

**GOVERNMENT FINANCIAL STATEMENTS
FOR THE FINANCIAL YEAR 2023/2024**

Cmd. 30 of 2024

**Presented to Parliament by Command of
The President of the Republic of Singapore.
Ordered by Parliament to lie upon the Table:**

23/07/2024

GOVERNMENT FINANCIAL STATEMENTS

FOR THE
FINANCIAL YEAR
2023/2024

by OW FOOK CHUEN
Accountant-General, Singapore

Mr Chee Hong Tat
Second Minister for Finance
Singapore

In compliance with Regulation 28 of the Financial Regulations, I submit the attached Financial Statements required by section 18 of the Financial Procedure Act 1966 for the financial year 2023/2024.

A handwritten signature in black ink, appearing to read 'Ow Fook Chuen', with a horizontal line underneath.

OW FOOK CHUEN
Accountant-General
Singapore
20 June 2024

REPORT OF THE AUDITOR-GENERAL ON THE FINANCIAL STATEMENTS OF THE GOVERNMENT OF SINGAPORE

Opinion

The Financial Statements of the Government of Singapore for the financial year 2023/2024 set out on pages 1 to 291 have been examined and audited under my direction as required by section 8(1) of the Audit Act 1966.

In my opinion, the accompanying financial statements have been prepared, in all material respects, in accordance with Article 147(5) of the Constitution of the Republic of Singapore and the Financial Procedure Act 1966.

As disclosed in the Explanatory Notes to the Statement of Budget Outturn, the Statement of Budget Outturn, which reports on the fiscal position of the Government, includes the following:

- (i) Net Investment Returns Contribution. This contribution is the amount of investment returns which the Government has taken in for spending, in accordance with the Constitution of the Republic of Singapore.
- (ii) Capitalisation and depreciation of nationally significant infrastructure financed by borrowing pursuant to the Significant Infrastructure Government Loan Act 2021 (“SINGA”), as well as interest costs and loan expenses incurred in connection with the raising of money under SINGA.

My opinion is not modified in respect of these matters.

Basis for Opinion

The audit was conducted under my direction in accordance with the Audit Act. My responsibility under the Audit Act is further described in the Auditor-General’s Responsibility for the Audit of the Financial Statements section of this report. As the Auditor-General, I am independent of the Government and I exercise my duties and powers in accordance with the Constitution of the Republic of Singapore and the Audit Act. Ethical requirements that are relevant to the audit have been fulfilled. I believe that the audit evidence obtained is sufficient and appropriate to provide a basis for my opinion.

Government's Responsibility for the Financial Statements

The Minister for Finance is responsible for the preparation of the financial statements in accordance with Article 147(5) of the Constitution of the Republic of Singapore and section 18 of the Financial Procedure Act.

The Accountant-General is responsible under the Financial Procedure Act for the supervision and administration of the Government accounting system and is required under the Financial Regulations to prepare and submit to the Minister the statements required under section 18 of the Financial Procedure Act.

The Permanent Secretaries of ministries and Heads of organs of state, as Accounting Officers, are responsible, inter alia, for ensuring that proper books and systems of accounts are adopted and maintained in every department under their charge, in accordance with the Financial Regulations.

Auditor-General's Responsibility for the Audit of the Financial Statements

My responsibility is to report on these financial statements based on the audit as required under section 8(1) of the Audit Act.

In discharging this responsibility, my objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the decisions of users taken on the basis of these financial statements.

As part of the audit, professional judgement is exercised and professional scepticism is maintained throughout the audit. The audit also includes:

- Identifying and assessing the risks of material misstatement of the financial statements, whether due to fraud or error, designing and performing audit procedures responsive to those risks, and obtaining audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for

one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal controls.

- Obtaining an understanding of internal controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the internal controls.
- Evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made, having regard to the law.

Among other matters, the timing of the audit and significant audit findings, including any significant deficiencies in internal controls identified during the audit are communicated to those charged with governance.



GOH SOON POH
Auditor-General
Singapore
25 June 2024

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REPUBLIC OF SINGAPORE

**SUMMARY OF
SIGNIFICANT ACCOUNTING POLICIES
OF THE GOVERNMENT OF SINGAPORE**

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES OF THE GOVERNMENT OF SINGAPORE

1 Significant Accounting Policies

- (a) The accounting policies of the Government of Singapore are based on the laws governing the financial affairs of the Government. The principal laws include:
- (i) Part XI of the Constitution of the Republic of Singapore;
 - (ii) the Financial Procedure Act 1966;
 - (iii) the Financial Regulations;
 - (iv) the Development Fund Act 1959;
 - (v) the Government Securities (Debt Market and Investment) Act 1992; and
 - (vi) the Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"].

The Government keeps its accounts on the cash basis of accounting in accordance with Regulation 19 of the Financial Regulations. A transaction is recorded only when cash is received or paid. Accruals of amounts due to or owing by the Government are tracked by way of departmental records. Assets acquired by any organ of state or ministry are treated as expenditure in the year in which payments are made. Likewise, stocks on hand at the end of the financial year are not taken into account as assets.

In addition, SINGA came into operation on 3rd August 2021 to authorise the Government to raise loans in relation to nationally significant infrastructure, and make related amendments to the Financial Procedure Act 1966 to authorise the capitalisation of nationally significant infrastructure expenditure. Capitalisation and depreciation (if any) of nationally significant infrastructure financed by borrowings is reflected in the Statement of Budget Outturn in deriving the Overall Fiscal Position. Further details can be found in the “Disclosures on Nationally Significant Infrastructure Financed Under The Significant Infrastructure Government Loan Act 2021 (SINGA)”.

- (b) The Government of Singapore as an accounting entity comprises all organs of state and ministries. Statutory boards and Government-owned companies are not included.
- (c) A financial year is defined by the Financial Procedure Act 1966 as a period of 12 months ending on 31st March in any year. The financial year in respect of which the Financial Statements are prepared covers the period 1st April 2023 to 31st March 2024.
- (d) The accounts are maintained in accordance with the principles of fund accounting. This is the procedure whereby transactions pertaining to resources for specified objectives are classified, for purposes of accounting and reporting, into funds that are established in accordance with the laws governing them. The principal funds are:
- (i) Consolidated Fund;
 - (ii) Development Fund;
 - (iii) Contingencies Fund;
 - (iv) Development Contingencies Fund;
 - (v) Government Securities Fund;

**SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES
OF THE GOVERNMENT OF SINGAPORE**

- (vi) Developmental Investment Fund;
 - (vii) Pension Fund;
 - (viii) Savings and Employee Retirement and Premium Fund (SAVER-Premium Fund);
 - (ix) INVEST Fund;
 - (x) Edusave Endowment Fund;
 - (xi) Lifelong Learning Endowment Fund;
 - (xii) Medical Endowment Fund;
 - (xiii) ElderCare Fund;
 - (xiv) CONNECT Fund;
 - (xv) Community Care Endowment Fund (ComCare Fund);
 - (xvi) National Research Fund;
 - (xvii) Goods and Services Tax Voucher Fund (GST Voucher Fund);
 - (xviii) Pioneer Generation Fund;
 - (xix) Merdeka Generation Fund;
 - (xx) Long-Term Care Support Fund; and
 - (xxi) Public Transport Fund.
- (e) Refunds of revenue are charged as revenue debits regardless of the year in which such revenue was actually collected.
- (f) Overpayments of expenditure which are recovered within the same financial year are credited to the same items of expenditure from which the payments were originally made.
- (g) Recoveries of overpayments relating to earlier years are credited to the Consolidated Fund if they are recoveries of expenditure overpaid or mistakenly paid out from the Consolidated Fund, or incidental proceeds such as damages, costs and expenses from projects funded from the Development Fund.
- (h) Recoveries of moneys relating to earlier years that were paid out from the Development Fund in excess of actual expenditure or paid out mistakenly are credited to the Development Fund.
- (i) Payments made in foreign currencies, including payments to overseas missions, are translated into Singapore dollars at the prevailing market rates on the dates of transaction.
- (j) Payments on accounts of the Government's overseas investments which are managed by the GIC Private Limited are translated into Singapore dollars at the average exchange rate of the respective foreign currency used at the time of transaction.
- (k) Receipts in foreign currencies are translated into Singapore dollars at the prevailing market rates on the dates of transaction.
- (l) Gains or losses on foreign exchange transactions and sales of investments are shown under "Investment Adjustments" in the Statements of the respective Government Funds.

REPUBLIC OF SINGAPORE

Section 1

[1]

**STATEMENT OF
BUDGET OUTTURN**

EXPLANATORY NOTES TO THE STATEMENT OF BUDGET OUTTURN

1 Purpose

- (a) The Statement of Budget Outturn (SBO) for the financial year 2023/2024 reports on the fiscal position of the Government of Singapore. The “Budget for FY2023” in the Revenue and Expenditure Estimates for the Financial Year 2023/2024 (Cmd. 20 of 2023) tabled in Parliament on 14th February 2023 forms the basis for this statement.
- (b) Not all items in the Statement of Consolidated Fund and the Statement of Development Fund are included in the SBO. For example, investment adjustments and investment and interest income, less related investment expenses, which are not available for spending by the Government, are not included.

2 Supplementary Information

Operating Revenue

- (a) These are receipts credited to the Consolidated Revenue Account and Development Fund Account, excluding investment and interest income, capital receipts, investment adjustments and receipts related to the Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"]. The main components are Corporate Income Tax, Personal Income Tax and Goods and Services Tax.

Operating Expenditure

- (b) These are expenses incurred to maintain the operations and regular activities of the Government. They include expenditure on manpower, other operating expenditure and operating grants to statutory boards and aided educational institutions. Agency fees on land sales, investment expenses, SINGA-related outlays and net disbursements of advances are excluded.

Development Expenditure

- (c) These are expenses that represent a longer-term investment and/or are incurred on capital assets in respect of or in connection with the economic development or general welfare of Singapore. Examples of spending areas are on the acquisition of heavy equipment and capital assets, e.g. buildings and roads. Land-related expenditure and net lending are excluded.

Primary, Basic and Overall Budget Position

- (d) The Primary Budget Position, defined as Operating Revenue less Total Expenditure, measures the ability of the Government to meet its annual expenditures through its regular collection of revenue (taxes, fees and charges).
- (e) The Basic Budget Position is arrived at after taking into account "Special Transfers Excluding Top-ups to Statutory and Trust Funds".
- (f) The Overall Budget Position is arrived at after taking into account "Special Transfers" and "Net Investment Returns Contribution".

**EXPLANATORY NOTES TO THE
STATEMENT OF BUDGET OUTTURN**

Special Transfers

- (g) Special Transfers are one-off transfers to businesses and households, as well as top-ups to statutory and trust funds created by the Government for specific expenditure objectives.
- (h) The Cost-of-Living (COL) Special Payment and Community Development Council (CDC) Vouchers Scheme were introduced to help Singaporean households cope with cost-of-living concerns and economic uncertainties.
- (i) The detailed breakdown for Other Transfers is as follows:

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
Additional Assistance to Self-Help Groups	7,000,000.00	3,000,000.00
Care and Support Package – Cash Payout	1,500.00	34,650.32
Cash Grant to Mitigate Rental Costs	153,734.46	49,874.31
CPF Medisave Top-ups	55,531,819.45	55,785,178.72
CPF Transition Offset	52,451,453.56	73,281,859.14
Goods and Services Tax Voucher Special Payment	241,391,470.66	649,284,106.36
Grocery Vouchers	28,837.30	1,615,519.63
Household Utilities Credit	225,803.00	121,419,400.00
Jobs Support Scheme	5,521,926.29	134,401,881.62
Merdeka Generation Package Special Payment	-	912,999.25
PAssion Card Top-ups	963,026.00	200.00
Productivity and Innovation Credit	380,546.98	1,070,152.68
Productivity and Innovation Credit Bonus	-	15,918.70
Rebate for School Buses	49,228.00	718,595.00
Rental Support Scheme	1,241,366.47	8,166,068.36
Self-Employed Persons Income Relief Scheme	115,300.00	17,893.50
Service and Conservancy Charges Rebates	32,069,996.80	47,453,557.60
SG Bonus	300.00	-
Solidarity Utilities Credit	-	100.00
Top-ups to Child Development Accounts	95,769,707.87	48,978,000.00
Top-ups to Edusave Accounts	116,150,700.00	76,972,200.00
Top-ups to Post-Secondary Education Accounts	44,501,500.00	29,969,600.00
Wage Credit Scheme	530,635.28	25,585,365.26
Workfare Special Bonus	682,565.96	1,138,861.33
	<u>654,761,418.08</u>	<u>1,279,871,981.78</u>

- (j) Top-ups to Endowment Funds in FY2023/2024 consist of Community Care Endowment Fund: \$300,000,000.00, ElderCare Fund: \$500,000,000.00 and Medical Endowment Fund: \$1,500,000,000.00. There were no top-ups to Endowment Funds in FY2022/2023.
- (k) Top-ups to Other Funds in FY2023/2024 consist of Community Silver Trust: \$1,000,000,000.00, Majulah Package Fund: \$7,500,000,000.00 and Public Transport Fund: \$20,000,000.00. Top-ups to Other Funds in FY2022/2023 consist of Cultural Matching Fund: \$150,000,000.00.

EXPLANATORY NOTES TO THE STATEMENT OF BUDGET OUTTURN

Net Investment Returns Contribution

- (l) The Net Investment Return (NIR) is the sum of (i) the expected long-term real return on the relevant assets and (ii) the Net Investment Income on the remaining assets. The Government is allowed to spend up to the limits of each of the above components as provided for under Article 142 of the Constitution of the Republic of Singapore. The Net Investment Returns Contribution (NIRC) is the amount of NIR that the Government has taken in for spending.

- (m) The expected long-term real return is a projected return based on a forward-looking assessment for an investment horizon of 20 years. Relevant assets are defined as the total net assets of the Government managed by the GIC Private Limited and its subsidiaries, moneys of the Government received by the Monetary Authority of Singapore (MAS) as the Government's banker and the net assets of MAS which are not directly attributable to the Government after netting off liabilities defined in the Constitution of the Republic of Singapore and the net assets of Temasek Holdings (Private) Limited.

- (n) The rate used to compute the expected long-term real return on the relevant assets is advised by the Minister for Finance annually and concurred by the President as provided for under Article 142(1A)(a) of the Constitution of the Republic of Singapore.

- (o) Net Investment Income on the remaining assets is the dividends and interest received on investments and loans less expenses.

Capitalisation and Depreciation of Nationally Significant Infrastructure

- (p) Where nationally significant infrastructure expenditure incurred has been met from any proceeds of borrowing raised under SINGA, the nationally significant infrastructure expenditure is capitalised in accordance with Part X of the Financial Regulations. Capitalisation of work done that is unpaid or unbilled at the end of the financial year is excluded from this statement. In the year of asset completion, the value of nationally significant infrastructure will start to depreciate over its useful life.

- (q) Capitalisation and depreciation (if any) of nationally significant infrastructure is reflected in the Statement of Budget Outturn in deriving the Overall Fiscal Position. Further details can be found in the "Disclosures on Nationally Significant Infrastructure Financed Under The Significant Infrastructure Government Loan Act 2021 (SINGA)".

SINGA Interest Costs and Loan Expenses

- (r) SINGA Interest costs and loan expenses refer to expenses incurred in connection with the raising of money under SINGA. These include the annual effective interest cost, which is computed based on the effective interest rate at the point of bond issuance, and expenses incurred in connection with the issuance, refinancing, repayment or redemption of securities.

- (s) Principal payable in respect of moneys borrowed under SINGA, interest deposits repayment and transfer of loan discount to Development Fund are excluded.

**EXPLANATORY NOTES TO THE
STATEMENT OF BUDGET OUTTURN**

Overall Fiscal Position

- (t) The Overall Fiscal Position reflects the Government's overall fiscal balance, and is arrived at after taking into account the capitalisation and depreciation of nationally significant infrastructure, and the interest costs and loan expenses incurred in connection with SINGA.

**STATEMENT OF BUDGET OUTFURN
FOR THE YEAR ENDED 31ST MARCH 2024**

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
OPERATING REVENUE	103,441,577,882.88	91,014,995,148.28
Corporate Income Tax	28,985,898,045.79	23,071,841,428.40
Personal Income Tax	17,510,279,527.79	15,524,191,569.04
Withholding Tax	2,190,415,327.54	2,107,550,379.27
Statutory Boards' Contributions	747,916,724.00	1,450,818,430.00
Assets Taxes	5,937,492,556.50	5,095,254,440.57
Customs, Excise and Carbon Taxes	3,301,241,923.62	3,460,089,112.23
Goods and Services Tax	16,648,053,116.72	14,093,385,723.96
Motor Vehicle Taxes	2,107,898,839.18	2,163,333,348.54
Vehicle Quota Premiums	4,489,179,011.73	3,763,343,590.37
Betting Taxes	3,174,021,231.10	2,766,051,617.29
Stamp Duty	5,806,280,725.59	5,950,199,003.72
Other Taxes ¹	7,919,119,395.43	7,024,859,314.33
Fees and Charges (Excluding Vehicle Quota Premiums)	4,058,496,737.05	3,946,366,697.17
Others	565,284,720.84	597,710,493.39
Less:		
TOTAL EXPENDITURE	105,313,933,959.89	104,855,307,933.25
Operating Expenditure	83,829,008,095.31	84,437,946,778.39
Development Expenditure ²	21,484,925,864.58	20,417,361,154.86
PRIMARY DEFICIT	(1,872,356,077.01)	(13,840,312,784.97)
Less:		
SPECIAL TRANSFERS	27,071,190,313.74	8,941,334,095.94
Special Transfers Excluding Top-ups to Statutory and Trust Funds	2,751,190,313.74	2,691,334,095.94
COL Special Payment	1,461,428,895.66	1,019,462,114.16
CDC Vouchers	635,000,000.00	392,000,000.00
Other Transfers ³	654,761,418.08	1,279,871,981.78
BASIC DEFICIT	(4,623,546,390.75)	(16,531,646,880.91)
Top-ups to Statutory and Trust Funds	24,320,000,000.00	6,250,000,000.00
National Productivity Fund	4,000,000,000.00	-
Goods and Services Tax Voucher Fund	2,400,000,000.00	2,400,000,000.00
Progressive Wage Credit Scheme Fund	2,400,000,000.00	2,800,000,000.00
Top-ups to Endowment Funds ⁴	2,300,000,000.00	-
Changi Airport Development Fund	2,000,000,000.00	-
Trust Fund for the Employment Credit Schemes	1,500,000,000.00	-
National Research Fund	1,200,000,000.00	900,000,000.00
Other Funds ⁵	8,520,000,000.00	150,000,000.00
Add:		
NET INVESTMENT RETURNS CONTRIBUTION	22,973,523,825.38	22,376,432,829.00
OVERALL BUDGET DEFICIT	(5,970,022,565.37)	(405,214,051.91)
Add:		
Capitalisation of Nationally Significant Infrastructure	3,648,134,305.46	2,210,286,642.30
Less:		
SINGA Interest Costs and Loan Expenses ⁶	225,635,402.36	89,398,551.38
OVERALL FISCAL POSITION	(2,547,523,662.27)	1,715,674,039.01

¹ Prior to 1 August 2022, Other Taxes include Foreign Worker Levy, Water Conservation Tax, Development Charge and Annual Tonnage Tax. From 1 August 2022 onwards, the Development Charge has been replaced by the Land Betterment Charge in accordance with the Land Betterment Charge Act 2021.

² Development Expenditure includes expenditure on nationally significant infrastructure financed by borrowing.

³ Other Transfers include Additional Assistance to Self-Help Groups, Care and Support Package – Cash Payout, Cash Grant to Mitigate Rental Costs, CPF Medisave Top-ups, CPF Transition Offset, Goods and Services Tax Voucher Special Payment, Grocery Vouchers, Household Utilities Credit, Jobs Support Scheme, Merdeka Generation Package Special Payment, PAssion Card Top-ups, Productivity and Innovation Credit, Productivity and Innovation Credit Bonus, Rebate for School Buses, Rental Support Scheme, Self-Employed Persons Income Relief Scheme, Service and Conservancy Charges Rebates, SG Bonus, Solidarity Utilities Credit, Top-ups to Child Development Accounts, Top-ups to Edusave Accounts, Top-ups to Post-Secondary Education Accounts, Wage Credit Scheme and Workfare Special Bonus.

⁴ Top-ups to Endowment Funds include ElderCare Fund, Community Care Endowment Fund and Medical Endowment Fund.

⁵ Other Funds include Community Silver Trust, Cultural Matching Fund, Majulah Package Fund and Public Transport Fund.

⁶ SINGA Interest Costs and Loan Expenses include the annual effective interest costs (which is computed based on the yield to maturity multiplied by the face value of the bond) and other ancillary loan expenses incurred in connection with SINGA. It excludes principal repayment, interest deposits repayment and transfer of loan discount to Development Fund. It is different from the Debt Servicing and Related Costs presented in the Detailed Statement of Estimated and Actual Consolidated Revenue Account Outlays and Detailed Statement of Estimated and Actual Statutory Expenditure for Head Y. Debt Servicing and Related Costs include the coupon payment, interest deposits repayment, transfer of loan discount to the Development Fund and other ancillary loan expenses incurred in connection with SINGA.

REPUBLIC OF SINGAPORE

Section 1

[II]

**STATEMENT OF CONSOLIDATED FUND
- CONSOLIDATED REVENUE ACCOUNT**

(a) Summary of Receipts

(b) Summary of Outlays

**EXPLANATORY NOTES TO THE
STATEMENT OF CONSOLIDATED FUND - CONSOLIDATED REVENUE ACCOUNT**

1 Purpose and Legislation

- (a) The Consolidated Fund was constituted by Article 145 of the Constitution of the Republic of Singapore. All revenues of Singapore not allocated by law to specific purposes must be paid into this fund. The Minister for Finance, subject to the provisions of the Constitution of the Republic of Singapore and the Financial Procedure Act 1966, is empowered to manage the Consolidated Fund and to supervise, control and direct all matters relating to the financial affairs of Singapore which are not assigned to any other Minister by any other law.

- (b) The Consolidated Fund consists of two accounts. They are:
 - (i) the Consolidated Revenue Account in which account shall be kept all moneys in the Fund other than such moneys as are mentioned in (ii); and
 - (ii) the Consolidated Loan Account in which account shall be kept all moneys received by way of loan upon the public credit of Singapore and that are not to refinance an earlier borrowing under the Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"].

2 Consolidated Revenue Account

- (a) The Consolidated Revenue Account includes transactions related to SINGA. These include (i) proceeds of moneys raised under SINGA, aside from those required to be paid into the Consolidated Loan Account, which are paid into the Consolidated Revenue Account; and (ii) the principal repayments and interest expenses in respect of moneys borrowed under SINGA, and all expenses incurred in connection with the raising of money under SINGA, which are paid from the Consolidated Revenue Account. The breakdown of (i) and (ii) as at 31st March 2024 can be found in the "Disclosures on Nationally Significant Infrastructure Financed Under The Significant Infrastructure Government Loan Act 2021 (SINGA)".

- (b) The transfer from Consolidated Revenue Account to Development Fund as at 31st March 2024 includes a transfer of \$373,092,713.80 (\$521,583,741.87 as at 31st March 2023) in relation to loan discount on securities issued under SINGA.

**STATEMENT OF CONSOLIDATED FUND - CONSOLIDATED REVENUE ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2024**

	<u>2023/2024</u> \$	<u>2022/2023</u> \$
Balance as at 1st April	302,464,351,024.20	303,367,281,028.33
Add :		
Operating Revenue	103,409,294,606.65	90,978,325,762.12
Investment and Interest Income	10,624,010,450.00	11,111,041,548.27
Capital Receipts	17,796,105,378.26	12,068,560,012.19
Investment Adjustments	(10,544,343,745.21)	(8,158,879,296.92)
Receipts from SINGA	25,642,974,013.80	23,964,784,641.87
Others (Non-Operating Revenue)	217,486,442.10	7,937,108.07
Transfer from Contingencies Fund	10,000,000,000.00	-
	<u>459,609,878,169.80</u>	<u>433,339,050,803.93</u>
Deduct :		
SINGA-related Outlays	25,842,290,067.86	23,954,590,873.21
Operating Expenditure and Other Outlays	108,615,781,612.70	94,655,890,514.28
Net Advances *	(298,995,561.62)	(557,365,349.63)
Advances for the Year	2,416,609,058.73	2,042,634,547.32
Less : Repayments	2,715,604,620.35	2,599,999,896.95
Inter-Fund Transfers	16,293,092,713.80	12,821,583,741.87
Development Fund	10,373,092,713.80	9,521,583,741.87
Top-ups to Endowment Funds ¹	2,300,000,000.00	-
National Research Fund	1,200,000,000.00	900,000,000.00
Goods and Services Tax Voucher Fund	2,400,000,000.00	2,400,000,000.00
Public Transport Fund	20,000,000.00	-
Balance as at 31st March	<u><u>309,157,709,337.06</u></u>	<u><u>302,464,351,024.20</u></u>

*Please see Statement of Advance Accounts for details.

¹Top-ups to Endowment Funds include ElderCare Fund, Community Care Endowment Fund and Medical Endowment Fund.

CONSOLIDATED REVENUE ACCOUNT
SUMMARY OF RECEIPTS FOR THE YEAR ENDED 31ST MARCH 2024

Code	Revenue Item	Actual for 2023/2024	Actual for 2022/2023
		\$	\$
B00	TAX REVENUE	94,328,617,413.26	82,707,574,367.35
B10	INCOME TAX	49,434,509,625.12	42,154,401,806.71
B11	Corporate, Personal and Withholding Tax	48,686,592,901.12	40,703,583,376.71
B111	Corporate Income Tax	28,985,898,045.79	23,071,841,428.40
B112	Personal Income Tax	17,510,279,527.79	15,524,191,569.04
B113	Withholding Tax	2,190,415,327.54	2,107,550,379.27
B12	Statutory Boards' Contributions	747,916,724.00	1,450,818,430.00
B120	Statutory Boards' Contributions	747,916,724.00	1,450,818,430.00
B20	ASSETS TAXES	5,937,492,556.50	5,095,254,440.57
B21	Property Tax	5,936,904,366.33	5,095,342,207.75
B211	Private Properties	5,533,809,744.80	4,736,668,532.77
B212	Statutory Boards	402,851,525.95	358,462,970.40
B219	Other Properties	243,095.58	210,704.58
B22	Estate Duty	588,190.17	(87,767.18)
B221	Estate Duty	588,190.17	(87,767.18)
B30	CUSTOMS, EXCISE AND CARBON TAXES	3,301,241,923.62	3,460,089,112.23
B31	Excise Duties	3,099,707,538.08	3,246,704,485.98
B311	Petroleum Products	1,012,056,354.29	1,055,483,769.05
B312	Tobacco	1,057,824,461.78	1,113,826,775.69
B313	Liquors	773,410,564.60	819,030,833.73
B314	Motor Vehicles	254,773,886.20	257,036,184.07
B315	CNG Unit Duty	4,042.10	7,356.03
B318	Other Excise Duty	1,638,229.11	1,319,567.41
B32	Customs Duties	1,327,960.54	1,791,566.25
B323	Liquors	1,322,937.36	1,785,105.44
B329	Other Customs Duties	5,023.18	6,460.81
B33	Carbon Tax	200,206,425.00	211,593,060.00
B331	Carbon Tax	200,206,425.00	211,593,060.00
B40	MOTOR VEHICLE TAXES	2,107,898,839.18	2,163,333,348.54
B401	Additional Registration Fees	1,216,092,161.50	1,284,009,669.00
B402	Road Tax	861,488,627.68	842,475,242.54
B403	Special Tax on Heavy Oil Engines	18,567,746.00	22,504,859.00
B404	Non-motor Vehicle Licences	4,398,195.00	4,508,330.00
B406	Conversion Premium	7,352,109.00	9,835,248.00
B50	GOODS AND SERVICES TAX	16,648,053,116.72	14,093,385,723.96
B60	BETTING TAXES	3,174,021,231.10	2,766,051,617.29
B70	STAMP DUTY	5,806,280,725.59	5,950,199,003.72
B701	Stamp Duty	5,806,280,725.59	5,950,199,003.72
B80	SELECTIVE CONSUMPTION TAXES	335,813,482.34	333,865,603.13
B802	Water Conservation Tax	335,813,482.34	333,865,603.13
B90	OTHER TAXES	7,583,305,913.09	6,690,993,711.20

CONSOLIDATED REVENUE ACCOUNT
SUMMARY OF RECEIPTS FOR THE YEAR ENDED 31ST MARCH 2024

Code	Revenue Item	Actual for 2023/2024	Actual for 2022/2023
		\$	\$
C00	FEES AND CHARGES	8,547,675,748.78	7,709,710,287.54
C10	LICENCES AND PERMITS	5,028,094,521.02	4,275,418,102.40
C11	Environment	1,737,388.09	1,798,059.79
C12	Home Affairs	253,886,698.54	268,541,364.69
C13	Housing and Properties	1,246,324.15	1,327,075.40
C14	Medical and Health	2,259,258.79	2,618,384.21
C15	Commerce	13,769,889.61	12,145,519.53
C16	Transport and Communication	4,627,780,053.22	3,858,312,809.87
C17	Customs and Excise	21,523,635.96	22,175,523.26
C19	Others	105,891,272.66	108,499,365.65
C20	SERVICE FEES	943,934,714.52	901,776,845.14
C21	Admission Charges	4,097,048.15	3,394,436.19
C22	Environmental Fees	236,189,102.79	229,172,202.52
C23	Fire and Police Services Fees	31,392,117.99	22,870,001.55
C25	Inspection and Certification Fees	6,618,648.96	6,081,072.25
C27	Professional Services Fees	67,077,061.01	52,726,620.84
C28	Schools and Institutions Fees	298,878,270.89	289,546,023.49
C29	Others	299,682,464.73	297,986,488.30
C30	SALES OF GOODS	325,723,106.34	502,401,440.87
C32	Publications	5,636,699.91	5,415,044.59
C33	Commercial Goods	195,993,086.44	317,100,020.87
C34	Search and Supply of Information	219,570.86	201,842.21
C39	Stores and Other Goods	123,873,749.13	179,684,533.20
C40	RENTAL	1,679,146,066.88	1,481,613,201.77
C41	Residential Properties	826,185,927.61	898,125,495.04
C42	Local and Overseas Quarters	1,360,594.36	1,235,621.66
C43	Premises for Businesses	236,309,609.02	172,616,833.08
C44	School Premises	8,440,617.16	7,224,866.20
C49	Other Premises	606,849,318.73	402,410,385.79
C50	FINES AND FORFEITURES	352,623,811.64	351,902,327.19
C51	Court Fines and Forfeitures	51,706,788.58	52,813,548.10
C52	Traffic Fines	40,264,681.50	53,416,477.45
C53	Composition Fines and Penalties	28,506,387.29	23,626,414.71
C59	Other Fines and Penalties	232,145,954.27	222,045,886.93
C60	REIMBURSEMENTS	121,910,091.38	124,240,057.07
C61	Recovery of Costs/Expenses	35,966,572.61	50,022,612.46
C62	Reimbursement for Services	3,941,500.00	5,850,019.24
C63	Secondment/Loan of Staff	58,514,614.22	55,502,121.42
C69	Others	23,487,404.55	12,865,303.95
C90	OTHER FEES AND CHARGES	96,243,437.00	72,358,313.10

**CONSOLIDATED REVENUE ACCOUNT
SUMMARY OF RECEIPTS FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Revenue Item	Actual for 2023/2024	Actual for 2022/2023
		\$	\$
J00	OTHERS	533,001,444.61	561,041,107.23
L00	INVESTMENT AND INTEREST INCOME	10,624,010,450.00	11,111,041,548.27
L10	INTEREST	7,583,785,603.98	7,663,830,532.30
L11	Interest on Investments	7,530,593,645.91	7,650,097,648.69
L13	Interest on Bank Accounts	53,191,958.07	13,732,883.61
L20	DIVIDENDS	3,030,182,880.71	3,433,022,761.87
L40	INTEREST ON LOANS	10,041,965.31	14,188,254.10
M00	CAPITAL RECEIPTS	17,796,105,378.26	12,068,560,012.19
M10	SALES OF LAND	17,794,617,069.92	12,068,122,419.70
M20	SALES OF CAPITAL GOODS	1,488,308.34	437,592.49
P00	OTHERS (NON-OPERATING REVENUE)	217,486,442.10	7,937,108.07
	TOTAL RECEIPTS	132,046,896,877.01	114,165,864,430.65

CONSOLIDATED REVENUE ACCOUNT
SUMMARY OF OUTLAYS FOR THE YEAR ENDED 31ST MARCH 2024

Code	Head of Expenditure	Actual Outlays for 2023/2024	Actual Outlays for 2022/2023
		\$	\$
A	Civil List for the President of the Republic of Singapore	10,633,762.12	9,726,801.59
B	Attorney-General's Chambers (a)	220,575,974.51	217,839,743.44
C	Auditor-General's Office	40,785,262.20	39,631,302.19
D	Cabinet Office	891,859.49	1,038,432.09
E	Judicature	347,653,259.76	345,349,447.85
F	Parliament	44,850,168.74	42,751,012.34
G	Presidential Councils	1,193,922.70	1,178,953.06
H	Public Service Commission	1,616,424.17	1,567,768.85
I	Ministry of Social and Family Development (a)	4,005,148,220.42	3,656,213,387.73
J	Ministry of Defence (a)	18,500,540,962.89	16,347,184,807.85
K	Ministry of Education (a)	13,862,907,478.50	13,079,959,629.21
L	Ministry of Sustainability and the Environment (a)	2,337,908,333.00	1,848,511,632.29
M	Ministry of Finance (a), (b)	4,792,030,759.82	5,553,062,080.84
N	Ministry of Foreign Affairs (a)	493,079,823.16	470,743,039.80
O	Ministry of Health (a)	15,939,319,675.57	15,910,234,142.86
P	Ministry of Home Affairs (a)	7,086,670,604.43	6,951,667,392.11
Q	Ministry of Communications and Information (a)	1,838,536,530.33	1,576,479,668.53
R	Ministry of Law (a), (c)	289,800,688.37	239,722,769.77
S	Ministry of Manpower	3,283,422,624.73	5,328,696,720.51
T	Ministry of National Development	7,419,479,820.90	7,850,807,878.02
U	Prime Minister's Office	1,116,753,504.86	1,036,479,333.97
V	Ministry of Trade and Industry (a)	1,568,476,355.11	2,816,471,568.89
W	Ministry of Transport	2,538,587,731.72	3,692,374,805.64
X	Ministry of Culture, Community and Youth	1,942,668,824.66	2,272,368,470.06
Y	Public Debt (d)	26,215,382,781.66	24,476,174,615.08
Z	Financial Transfers	39,268,858,099.27	19,708,464,272.11
TOTAL OUTLAYS		153,167,773,453.09	133,474,699,676.68

Notes:

- (a) Includes Loans and Advances (Disbursements).
- (b) Includes Expenses on Investments.
- (c) Includes Expenses on Land Sales.
- (d) Includes redemption of on-demand Singapore Government Securities (SGS) (Infrastructure) and on-demand Green SGS (Infrastructure) issued under the Monetary Authority of Singapore's Enhanced Repo Facility, an arrangement under which securities are sold to Primary Dealers and repurchased on an overnight basis to support their market-making activities.
- (e) Includes statutory expenditure of \$29,902,447,612.10 (FY2022/2023: \$29,099,462,796.21) which is shown in the Detailed Statement of Estimated and Actual Statutory Expenditure.

REPUBLIC OF SINGAPORE

Section 1

[III]

**STATEMENT OF CONSOLIDATED FUND
- CONSOLIDATED LOAN ACCOUNT**

**EXPLANATORY NOTES TO THE
STATEMENT OF CONSOLIDATED FUND - CONSOLIDATED LOAN ACCOUNT**

1 Purpose and Legislation

- (a) The Consolidated Fund was constituted by Article 145 of the Constitution of the Republic of Singapore. All revenues of Singapore not allocated by law to specific purposes must be paid into this fund. The Minister for Finance, subject to the provisions of the Constitution of the Republic of Singapore and the Financial Procedure Act 1966, is empowered to manage the Consolidated Fund and to supervise, control and direct all matters relating to the financial affairs of Singapore which are not assigned to any other Minister by any other law.

- (b) The Consolidated Fund consists of two accounts. They are:
 - (i) the Consolidated Revenue Account in which account shall be kept all moneys in the Fund other than such moneys as are mentioned in (ii); and
 - (ii) the Consolidated Loan Account in which account shall be kept all moneys received by way of loan upon the public credit of Singapore and that are not to refinance an earlier borrowing under the Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"].

2 Consolidated Loan Account

- (a) Out of the proceeds of money raised under SINGA, only the face value of securities issued, less any sum mentioned in section 5(2) of SINGA, is paid into the Consolidated Loan Account. Section 5(2) of SINGA refers to:
 - (i) a borrowing transaction in a year that the Minister (in person) designates for the purpose of refinancing a previous borrowing under SINGA and for a sum less than the total amount of securities issued under SINGA and redeemed or with a maturity date within the same year; and
 - (ii) all securities issued under SINGA that are loaned by the Monetary Authority of Singapore (MAS) under any securities lending arrangement under section 18 of SINGA, or held by the MAS on behalf of the Government for the purpose of such an arrangement.

- (b) The moneys received by the Consolidated Loan Account are paid into the Development Fund, where they may only be appropriated to meet nationally significant infrastructure expenditure by the Government.

**STATEMENT OF CONSOLIDATED FUND - CONSOLIDATED LOAN ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2024**

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
Balance as at 1st April	-	-
Add :		
Receipts from Issuance of Singapore Government Securities (Infrastructure)	1,155,388,155.77	1,402,992,258.13
Receipts from Issuance of Green Singapore Government Securities (Infrastructure)	2,771,519,130.43	2,375,424,000.00
	<u>3,926,907,286.20</u>	<u>3,778,416,258.13</u>
Deduct :		
Transfer to Development Fund	3,926,907,286.20	3,778,416,258.13
Balance as at 31st March	<u><u>-</u></u>	<u><u>-</u></u>

REPUBLIC OF SINGAPORE

Section 1

[IV]

**STATEMENT OF
DEVELOPMENT FUND**

(a) Summary of Outlays

**EXPLANATORY NOTES TO THE
STATEMENT OF DEVELOPMENT FUND**

1 Purpose and Legislation

- (a) This fund was established by the Development Fund Act 1959. The sources of receipts to this fund are:
- (i) moneys from time to time appropriated and authorised to be paid into the Development Fund by this Act or by any other written law;
 - (ii) proceeds of any loan raised for the purposes of the fund and appropriated to such purposes by the law raising the loan;
 - (iii) loans or grants from time to time made to Singapore for the purposes of or properly allocable to the fund;
 - (iv) revenues of Singapore allocated to the fund;
 - (v) interest and other income from investments of the fund and profits arising from the realisation of any such investments; and
 - (vi) repayments of any loans made from the fund, or payments of interest on such loans.
- (b) The fund may be used for:
- (i) construction, improvement, acquisition or replacement of capital assets (e.g. buildings, vehicles, aircraft, machinery, rolling-stock, roads) required in respect of or in connection with the economic development or general welfare of Singapore;
 - (ii) acquisition of land and of any right or interest in or over land and in respect of the use of any invention; and
 - (iii) grants and loans to, or investments in any public authority or corporation for any of the purposes mentioned in (i) and (ii) above.

Nationally Significant Infrastructure Expenditure

- (c) Out of the proceeds of money raised under the Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"], only the face value of every security issued under SINGA, less any sum mentioned in section 5(2) of SINGA, is paid into the Development Fund from the Consolidated Loan Account. Such sums may be applied only to meet nationally significant infrastructure expenditure within the meaning of section 11 of SINGA.
- (d) The transfer from Consolidated Revenue Account to Development Fund as at 31st March 2024 includes a transfer of \$373,092,713.80 (\$521,583,741.87 as at 31st March 2023) in relation to loan discount on securities issued under SINGA.

**STATEMENT OF DEVELOPMENT FUND
FOR THE YEAR ENDED 31ST MARCH 2024**

	<u>2023/2024</u> \$	<u>2022/2023</u> \$
Balance as at 1st April	139,438,928,812.27	149,541,887,338.64
Add :		
Recovery of Overpayment	32,283,276.23	36,669,386.16
Interest on Loans	937,477,290.37	958,056,870.69
Investment and Interest Income	4,623,814,327.53	5,257,752,487.63
Investment Adjustments	(4,714,417,638.28)	(3,896,621,045.06)
Other Capital Receipts	10,483,731.17	3,803,050.17
	<u>140,328,569,799.29</u>	<u>151,901,548,088.23</u>
Deduct :		
Government-Funded Development Expenditure and Other Outlays	19,682,711,010.38	20,284,938,779.88
Development Expenditure Financed by Borrowing under SINGA (Singapore Government Securities (Infrastructure))	1,559,829,396.33	1,501,630,275.10
Development Expenditure Financed by Borrowing under SINGA (Green Singapore Government Securities (Infrastructure))	2,088,304,909.13	708,656,367.20
Net Lending *	2,624,978,933.03	3,267,393,853.78
Loan Disbursements	6,877,695,805.88	6,375,527,791.84
Less : Loan Repayments	4,252,716,872.85	3,108,133,938.06
	<u>114,372,745,550.42</u>	<u>126,138,928,812.27</u>
Add :		
Transfer from Consolidated Revenue Account	10,373,092,713.80	9,521,583,741.87
Transfer from Consolidated Loan Account	3,926,907,286.20	3,778,416,258.13
Balance as at 31st March	<u><u>128,672,745,550.42</u></u>	<u><u>139,438,928,812.27</u></u>

*Please see Statement of Loans Repayable to Government for details.

DEVELOPMENT FUND
SUMMARY OF OUTLAYS FOR THE YEAR ENDED 31ST MARCH 2024

Code	Head of Expenditure	Actual Outlays for 2023/2024	Actual Outlays for 2022/2023
		\$	\$
B	Attorney-General's Chambers	7,675,766.91	8,950,955.46
C	Auditor-General's Office	669,700.59	113,241.63
E	Judicature	63,418,780.33	48,770,019.28
F	Parliament	779,372.92	710,714.58
I	Ministry of Social and Family Development	101,085,255.17	83,902,497.39
J	Ministry of Defence (a)	1,404,188,834.09	1,080,369,778.71
K	Ministry of Education	319,491,544.21	170,240,943.51
L	Ministry of Sustainability and the Environment (a)	950,784,572.24	869,438,940.28
M	Ministry of Finance	25,419,779.12	29,987,039.23
N	Ministry of Foreign Affairs	9,086,226.57	9,544,923.61
O	Ministry of Health	1,323,369,831.93	1,203,845,215.05
P	Ministry of Home Affairs	1,017,224,589.77	1,049,939,242.34
Q	Ministry of Communications and Information	44,606,047.33	60,667,000.64
R	Ministry of Law	43,040,058.41	48,096,342.23
S	Ministry of Manpower	122,009,129.95	85,130,393.50
T	Ministry of National Development (a), (b)	8,507,520,141.70	5,602,129,740.77
U	Prime Minister's Office	239,525,702.18	277,306,289.49
V	Ministry of Trade and Industry (a), (b)	4,753,305,293.24	6,846,109,965.58
W	Ministry of Transport (a)	10,840,227,576.88	9,824,234,044.94
X	Ministry of Culture, Community and Youth	435,112,918.18	1,571,265,925.80
TOTAL OUTLAYS		30,208,541,121.72	28,870,753,214.02

Notes:

(a) Includes Land-Related Expenditure.

(b) Includes Loan Disbursements.

REPUBLIC OF SINGAPORE

Section 1

[V]

**STATEMENT OF
CONTINGENCIES FUND**

**EXPLANATORY NOTES TO THE
STATEMENT OF CONTINGENCIES FUND**

1 Purpose and Legislation

- (a) This fund was created under the Financial Procedure Act 1966 and consists of moneys appropriated from the Consolidated Fund.
- (b) The Minister for Finance is authorised, if he is satisfied that there has arisen an urgent and unforeseen need for expenditure on goods and services for which no other provision exists or no savings are available in the existing provisions, to make advances from this fund to meet that need, provided the President, acting in his discretion, concurs with the making of such advances.
- (c) All advances from this fund have to be repaid and included in supplementary estimates presented to Parliament for approval.

**STATEMENT OF CONTINGENCIES FUND
FOR THE YEAR ENDED 31ST MARCH 2024**

	<u>2023/2024</u> \$	<u>2022/2023</u> \$
Balance as at 1st April	14,000,000,000.00	14,000,000,000.00
Add :		
Receipts	-	1,229,340,140.95
	<u>14,000,000,000.00</u>	<u>15,229,340,140.95</u>
Deduct :		
Payments	-	1,229,340,140.95
Transfer to Consolidated Revenue Account	10,000,000,000.00	-
Balance as at 31st March	<u><u>4,000,000,000.00</u></u>	<u><u>14,000,000,000.00</u></u>

REPUBLIC OF SINGAPORE

Section 1

[VI]

**STATEMENT OF
DEVELOPMENT CONTINGENCIES FUND**

**EXPLANATORY NOTES TO THE
STATEMENT OF DEVELOPMENT CONTINGENCIES FUND**

1 Purpose and Legislation

- (a) This fund was created under the Development Fund Act 1959 and consists of moneys appropriated from the Development Fund.
- (b) It is administered and used in the same manner as the Contingencies Fund except that it pertains to development expenditure.
- (c) All advances from this fund have to be repaid and included in supplementary estimates presented to Parliament for approval.

**STATEMENT OF DEVELOPMENT CONTINGENCIES FUND
FOR THE YEAR ENDED 31ST MARCH 2024**

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
Balance as at 1st April	2,000,000,000.00	2,000,000,000.00
Add :		
Receipts	-	1,424,982,788.52
	<u>2,000,000,000.00</u>	<u>3,424,982,788.52</u>
Deduct :		
Payments	-	1,424,982,788.52
Balance as at 31st March	<u><u>2,000,000,000.00</u></u>	<u><u>2,000,000,000.00</u></u>

REPUBLIC OF SINGAPORE

Section 1

[VII]

**STATEMENT OF
GOVERNMENT SECURITIES FUND**

**EXPLANATORY NOTES TO THE
STATEMENT OF GOVERNMENT SECURITIES FUND**

1 Purpose and Legislation

- (a) This fund was established by the Government Securities (Debt Market and Investment) Act 1992 to provide for the borrowing of moneys by the issue of Government securities and Treasury Bills in Singapore, and the issuance of Reserves Management Government Securities (RMGS) in exchange for foreign reserve assets.
- (b) Payments into this fund include:
- (i) proceeds of loans raised or advance deposits accepted under the Act;
 - (ii) proceeds of loans raised on or after 1st April 1996 under the repealed Local Treasury Bills Act 1923;
 - (iii) moneys authorised to be paid into the fund by the Act or any other written law;
 - (iv) income from the investment of moneys in the fund and profits arising from the realisation of any such investments; and
 - (v) foreign reserve assets received by the Government from the Monetary Authority of Singapore (MAS) in exchange for RMGS issued to MAS, all income from these foreign reserve assets and all proceeds realised from the disposition of any of the foreign reserve assets.
- (c) Payments to be met from this fund include:
- (i) expenses arising from or incidental to the investment and management of moneys and assets in the fund, and the borrowing and repayment of moneys under the Act and under any other written law authorising moneys borrowed to be paid into the fund;
 - (ii) the principal sums and interest payable on Government securities, Treasury Bills and RMGS issued (or deemed issued) and advance deposits accepted under the Act; and
 - (iii) transfers of assets to the MAS upon redemption of any RMGS under the Act.
- (d) Where the moneys in the fund are insufficient to meet an obligation charged upon the fund under the Act or any other written law at the time when it becomes due, the deficiency is charged upon and payable out of the Consolidated Fund.
- (e) The Minister for Finance may, by warrant, transfer moneys not required to meet the liabilities of the fund to the Consolidated Fund.
- (f) Advance deposits are deposits authorised by the Minister for Finance to be accepted for application to the purchase of Government securities under the provisions of the Government Securities (Debt Market and Investment) Act 1992. Interest on advance deposits is paid half-yearly out of this fund.

**EXPLANATORY NOTES TO THE
STATEMENT OF GOVERNMENT SECURITIES FUND**

- (g) On-demand Singapore Government Securities (SGS) (Market Development) are securities issued under MAS' Enhanced Repo Facility, an arrangement under which securities are sold to Primary Dealers and repurchased on an overnight basis to support their market-making activities.

- (h) The outstanding borrowings of the fund are shown in the Statement of Government Borrowings.

**STATEMENT OF GOVERNMENT SECURITIES FUND
FOR THE YEAR ENDED 31ST MARCH 2024**

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
Balance as at 1st April	1,153,343,974,921.38	980,583,063,411.03
Add :		
Advance Deposits Received	217,399,484,973.06	71,771,101,082.32
Government Securities Issued	238,710,535,000.00	103,411,524,500.00
On-Demand SGS (Market Development) Issued	370,874,914,800.00	391,827,645,300.00
Treasury Bills Issued	159,763,203,000.00	128,698,865,000.00
Reserves Management Government Securities Issued	22,500,000,000.00	191,290,000,000.00
Premium on Government Securities Issued	76,106,837.32	149,845,216.80
Investment and Interest Income	40,549,554,102.77	36,554,179,670.74
Investment Adjustments	(41,347,947,933.77)	(27,091,356,215.03)
Interest Deposits Received	56,631,904.06	69,400,025.01
	<u>2,161,926,457,604.82</u>	<u>1,877,264,267,990.87</u>
Deduct :		
Advance Deposits Repaid	214,282,501,186.85	75,617,143,658.22
Government Securities Redeemed	177,718,804,500.00	67,170,695,500.00
On-Demand SGS (Market Development) Redeemed	371,430,666,200.00	392,091,625,700.00
Treasury Bills Redeemed	139,807,040,000.00	122,129,465,000.00
Reserves Management Government Securities Redeemed	-	28,600,000,000.00
Discount on Government Securities Issued	573,400,741.38	212,580,241.81
Discount on Treasury Bills Issued	2,942,960,000.00	870,535,000.00
Loan Expenses	1,038,492.03	1,089,951.48
Investment Expenses	9,837,189,155.06	10,282,383,595.62
Interest Expenses	36,341,400,423.58	26,877,191,503.76
Interest Deposits Repaid	64,623,931.99	67,582,918.60
Balance as at 31st March	<u><u>1,208,926,832,973.93</u></u>	<u><u>1,153,343,974,921.38</u></u>

REPUBLIC OF SINGAPORE

Section 1

[VIII]

**STATEMENT OF
DEVELOPMENTAL INVESTMENT FUND**

**EXPLANATORY NOTES TO THE
STATEMENT OF DEVELOPMENTAL INVESTMENT FUND**

1 Purpose and Legislation

- (a) This fund was established by the Developmental Investment Fund Act 2000 and is administered by the Minister for Finance. The sources of receipts to this fund are:
- (i) moneys appropriated from the Consolidated Fund and authorised to be paid into the fund by the Act or any other written law;
 - (ii) revenues of Singapore allocated by any written law to the fund; and
 - (iii) net income from investments of moneys in the fund.
- (b) The fund may be used to:
- (i) invest in, subscribe for or acquire any securities in any public authority, corporation or body corporate for any developmental purpose;
 - (ii) form or participate in the formation of any company for any developmental purpose;
 - (iii) invest in any funds or property for any developmental purpose;
 - (iv) pay any charges, fees or expenses incidental or arising from carrying out any of the activities mentioned in (i), (ii) and (iii) above; and
 - (v) pay any expenses incidental to or arising from the administration, investment and management of moneys in the fund.
- (c) The Minister for Finance may, by warrant, transfer moneys not required to meet the liabilities of the fund to the Consolidated Fund.

2 Investments of the Fund

- (a) The fund is invested in the following:

	<u>As at 31st March 2024</u>	<u>As at 31st March 2023</u>
	\$	\$
Anchor Fund @ 65	298,372,733.15	286,072,550.60
Cluster Development Fund	2,071,743,197.42	2,013,550,577.00
Co-Investment Programme	277,048,271.79	404,805,576.61
Liquefied Natural Gas Development Fund	965,000,000.00	965,000,000.00
Local Enterprises Funding Platform	83,013,431.84	74,878,110.14
	<u>3,695,177,634.20</u>	<u>3,744,306,814.35</u>

**STATEMENT OF DEVELOPMENTAL INVESTMENT FUND
FOR THE YEAR ENDED 31ST MARCH 2024**

	<u>2023/2024</u> \$	<u>2022/2023</u> \$
Balance as at 1st April	13,580,408,062.43	12,122,127,393.97
Add :		
Investment and Interest Income	383,388,314.24	1,734,218,287.78
Investment Adjustments	(304,037,669.78)	(194,986,693.57)
	<u>13,659,758,706.89</u>	<u>13,661,358,988.18</u>
Deduct :		
Investment Expenses	78,955,973.38	80,950,925.75
Balance as at 31st March	<u><u>13,580,802,733.51</u></u>	<u><u>13,580,408,062.43</u></u>

REPUBLIC OF SINGAPORE

Section 1

[IX]

**STATEMENT OF
PENSION FUND**

EXPLANATORY NOTES TO THE STATEMENT OF PENSION FUND

1 Purpose and Legislation

- (a) This fund was established by the Pension Fund Act 1995 and is administered by the Minister for Finance. The sources of receipts to this fund are:
- (i) moneys appropriated from the Consolidated Fund to enable it to meet its liabilities;
 - (ii) all revenues of Singapore allocated by written law to the fund; and
 - (iii) net income from investments of moneys in the fund.
- (b) Payments to be met from this fund include:
- (i) pension, gratuity, allowance or other like benefit granted or deemed to be granted to persons who have been in the public service in Singapore, or to their legal personal representatives or dependants, on the death, superannuation, resignation, retirement or discharge of such persons;
 - (ii) disability pension, injury allowance, gratuity or compensation to persons who have been in the public service in Singapore, or to their legal personal representatives or dependants, in respect of injuries received in and which are attributable to such service;
 - (iii) ex gratia or pension, gratuity, allowance, compensation, subsidy or other like benefit pursuant to a prescribed superannuation scheme;
 - (iv) gratuity on the death or retirement of persons appointed as members of the local staff of any diplomatic mission of Singapore; and
 - (v) expenses in connection with the administration of the fund.
- (c) Deficiencies in the fund at the time when they become due are charged upon and payable out of the Consolidated Fund.
- (d) The Minister for Finance may, by warrant, transfer moneys not required to meet the liabilities of the fund to the Consolidated Fund.

2 Pension Liabilities

- (a) The estimated pension liabilities as at 31st March 2024 are \$12,751,909,000.00 (as at 31st March 2023: \$12,751,909,000.00).

**STATEMENT OF PENSION FUND
FOR THE YEAR ENDED 31ST MARCH 2024**

	<u>2023/2024</u> \$	<u>2022/2023</u> \$
Balance as at 1st April	12,205,265,070.87	12,349,810,038.50
Add :		
Monthly Contributions from Consolidated Revenue Account	54,071,856.31	59,378,657.89
Investment and Interest Income	426,810,660.41	439,277,621.69
Other Receipts	6,663,951.29	7,632,351.04
	<u>12,692,811,538.88</u>	<u>12,856,098,669.12</u>
Deduct :		
Gratuities and Pensions	364,621,353.50	376,237,665.02
Allowances, Subsidies and Compensation	309,870,016.72	274,297,973.36
Other Expenses	1,074,990.68	50,011.74
Contribution to SAVER-Premium Fund	-	247,948.13
Balance as at 31st March	<u><u>12,017,245,177.98</u></u>	<u><u>12,205,265,070.87</u></u>

REPUBLIC OF SINGAPORE

Section 1

[X]

**STATEMENT OF
SAVINGS AND EMPLOYEE RETIREMENT
AND PREMIUM FUND
(SAVER-PREMIUM FUND)**

**EXPLANATORY NOTES TO THE
STATEMENT OF SAVINGS AND EMPLOYEE RETIREMENT AND PREMIUM FUND
(SAVER-PREMIUM FUND)**

1 Purpose and Legislation

- (a) The SAVER Fund was established on 1st April 1998 by the Singapore Armed Forces Act 1972 and is administered by a Board of Trustees appointed by the Armed Forces Council. With effect from 31st March 2000, the SAVER Fund has been renamed the SAVER-Premium Fund.
- (b) Payments into this fund include:
- (i) moneys appropriated from the Consolidated Fund to enable it to meet its liabilities;
 - (ii) all revenues of Singapore allocated by written law to the fund;
 - (iii) net income from investments of moneys in the fund; and
 - (iv) such sum from the Pension Fund as the Minister for Finance may determine to relate to all those servicemen who have opted to join the SAVER Plan or the Premium Plan.
- (c) Payments to be met from this fund include:
- (i) gratuity, allowance, superannuation or other like benefit to such servicemen or classes of servicemen as may be prescribed, or to their legal personal representatives or dependants, on the death or the retirement or resignation from the Singapore Armed Forces of such servicemen;
 - (ii) allowance, subsidy or other benefit to such former servicemen after their retirement from the Singapore Armed Forces;
 - (iii) loan or other benefit to such servicemen or classes of servicemen as may be prescribed; and
 - (iv) expenses in connection with the administration of the SAVER Plan or the Premium Plan and investment of moneys in the fund.

2 SAVER-Premium Fund Members' Liabilities

- (a) The estimated SAVER-Premium Fund members' liabilities as at 31st March 2024 are \$2,069,734,538.00 (as at 31st March 2023: \$1,963,962,307.00).

**STATEMENT OF SAVINGS AND EMPLOYEE RETIREMENT AND PREMIUM FUND
FOR THE YEAR ENDED 31ST MARCH 2024**

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
Balance as at 1st April	1,821,160,849.15	1,847,999,536.68
Add :		
Monthly Contributions from Consolidated Revenue Account	129,931,684.18	131,515,567.11
Contribution from Pension Fund	-	247,948.13
Investment and Interest Income	29,419,108.58	26,618,801.99
Investment Adjustments	35,081,032.26	4,446,097.36
	<u>2,015,592,674.17</u>	<u>2,010,827,951.27</u>
Deduct :		
Gratuities, Allowances and Other Benefits	180,026,941.97	186,264,184.64
Administrative Expenses	938,289.52	726,017.77
Investment Expenses	2,585,441.08	2,676,899.71
Balance as at 31st March	<u><u>1,832,042,001.60</u></u>	<u><u>1,821,160,849.15</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XI]

**STATEMENT OF
INVEST FUND**

EXPLANATORY NOTES TO THE STATEMENT OF INVEST FUND

1 Purpose and Legislation

- (a) The INVEST Fund was established on 1st October 2001 by the Home Affairs Uniformed Services Superannuation Act 2001 and is administered by a Board of Trustees appointed by the Minister for Home Affairs.
- (b) Payments into this fund include:
- (i) moneys transferred from the Pension Fund for serving uniformed service officers who opted to be members of the INVEST Plan;
 - (ii) moneys appropriated from the Consolidated Fund to enable it to meet its liabilities;
 - (iii) all revenues of Singapore allocated by written law to the fund; and
 - (iv) net income from investments of moneys in the fund.
- (c) Payments to be met from this fund include:
- (i) pension, gratuity, allowance, compensation or other like benefit granted under the INVEST Plan or the Scheme;
 - (ii) all expenses incidental to or arising from the administration, investment and management of moneys in the fund; and
 - (iii) such other expenses relating to the granting of any pension, gratuity, allowance, compensation or other like benefit under the INVEST Plan or the Scheme and expressly provided by written law to be met out of the fund.
- (d) Deficiencies in the fund at the time when they become due are charged upon and payable out of the Consolidated Fund.
- (e) The Minister for Home Affairs may, by warrant, transfer moneys not required to meet the liabilities of the fund to the Consolidated Fund.

2 INVEST Fund Members' Liabilities

- (a) The estimated INVEST Fund members' liabilities as at 31st March 2024 are \$1,862,830,459.32 (as at 31st March 2023: \$1,722,916,640.80).

**STATEMENT OF INVEST FUND
FOR THE YEAR ENDED 31ST MARCH 2024**

	<u>2023/2024</u> \$	<u>2022/2023</u> \$
Balance as at 1st April	2,044,686,432.51	1,965,454,817.51
Add :		
Contributions from Consolidated Revenue Account	195,545,573.58	158,052,436.02
Lump Sum Transfer	40,000,000.00	-
Monthly Transfers	155,545,573.58	158,052,436.02
Investment and Interest Income	3,160,948.03	1,357,543.82
Investment Adjustments	(22,167,887.75)	(2,119,409.25)
	2,221,225,066.37	2,122,745,388.10
Deduct :		
Gratuities, Allowances and Other Benefits	88,848,292.96	70,245,809.49
Compensation and Subsidies	5,652,299.84	4,428,928.39
Administrative Expenses	1,035,521.49	1,167,644.01
Investment Expenses	2,189,849.32	2,195,708.70
Other Expenses	21,060.00	20,865.00
Balance as at 31st March	2,123,478,042.76	2,044,686,432.51

REPUBLIC OF SINGAPORE

Section 1

[XII]

**STATEMENT OF
EDUSAVE ENDOWMENT FUND**

**EXPLANATORY NOTES TO THE
STATEMENT OF EDUSAVE ENDOWMENT FUND**

1 Purpose and Legislation

(a) This fund was established by the Education Endowment and Savings Schemes Act 1992 and is administered by the Minister for Education. The capital moneys consist of moneys provided by Parliament and are used only for investment as provided under section 4(3) of the Act. The income of the fund may be used to:

- (i) make good any permanent diminution of the capital money;
- (ii) give grants to educational institutions to enhance the quality of teaching;
- (iii) provide for scholarships, awards and bursaries to eligible students at educational institutions;
- (iv) make contributions and provide additional income to the Edusave Pupils Fund from which prescribed amounts are paid to eligible members each year; and
- (v) meet all expenses in connection with the administration of the Edusave Endowment Fund and the Edusave Pupils Fund.

2 Disbursements from the Fund

Grants to Schools

(a) During the financial year, the Edusave Endowment Fund disbursed the following grants to schools and institutions:

	2023/2024	2022/2023
	\$	\$
Edusave Grants	-	16,175,250.00
Opportunity Fund Grants to Schools and Institutions	19,332,022.41	20,132,134.50
	19,332,022.41	36,307,384.50

From January 2023, Edusave grants are no longer funded from the Edusave Endowment Fund.

**EXPLANATORY NOTES TO THE
STATEMENT OF EDUSAVE ENDOWMENT FUND**

Edusave Awards

(b) During the financial year, the Edusave Endowment Fund disbursed the following Edusave Awards:

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
Achievement Awards for Special Education Students	695,069.48	667,248.00
Edusave Awards for Achievement, Good Leadership and Service	9,320,750.00	9,542,900.00
Edusave Character Awards	3,102,350.00	3,169,000.00
Edusave Good Progress Awards	6,267,300.00	6,539,400.00
Edusave Merit Bursaries	11,011,368.00	11,740,484.00
Edusave Scholarships	29,046,496.00	29,604,467.80
Edusave Skills Awards	1,405,000.00	1,840,500.00
	<u>60,848,333.48</u>	<u>63,103,999.80</u>

Contributions to Edusave Pupils Fund

(c) The contributions to Edusave Pupils Fund represent payments made to Singapore Citizen students studying at primary or secondary level in MOE-funded schools. From FY2014/2015, contribution was extended to all Singapore Citizen children aged 7 to 16 who are not enrolled in any MOE-funded schools. In general, those aged 7 to 12 receive the quantum applicable to primary level students and those aged 13 to 16 receive the quantum applicable to secondary level students. The rate of contribution to each account is as follows:

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
Primary level students	230.00	230.00
Secondary level students	290.00	290.00

(d) During the financial year, contributions amounting to \$98,174,976.89 (FY2022/2023: \$98,155,763.86) were paid into the Edusave accounts of 386,865 (FY2022/2023: 386,180) children.

**STATEMENT OF EDUSAVE ENDOWMENT FUND
FOR THE YEAR ENDED 31ST MARCH 2024**

	<u>2023/2024</u> \$	<u>2022/2023</u> \$
Balance as at 1st April	6,757,409,894.80	6,704,276,877.97
Add :		
Investment and Interest Income	236,509,346.29	234,649,690.76
Other Receipts	14,185,746.41	16,902,775.86
	<u>7,008,104,987.50</u>	<u>6,955,829,344.59</u>
Deduct :		
Grants to Schools	19,332,022.41	36,307,384.50
Edusave Awards	60,848,333.48	63,103,999.80
Contributions to Edusave Pupils Fund	98,174,976.89	98,155,763.86
Administrative Expenses	1,012,750.64	852,301.63
Balance as at 31st March	<u><u>6,828,736,904.08</u></u>	<u><u>6,757,409,894.80</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XIII]

**STATEMENT OF
LIFELONG LEARNING ENDOWMENT FUND**

**EXPLANATORY NOTES TO THE
STATEMENT OF LIFELONG LEARNING ENDOWMENT FUND**

1 Purpose and Legislation

- (a) This fund was established by the Lifelong Learning Endowment Fund Act 2001 and is administered by the Minister for Education. The capital moneys consist of moneys provided by Parliament and all gifts and bequests given or made for the purposes of the fund. The capital moneys are used only for investment as provided under section 4(3) of the Act. The income of the fund may be used to:
- (i) make good any permanent diminution of the capital money;
 - (ii) provide financial assistance or incentives to persons to acquire, develop or upgrade skills and expertise to enhance their employability;
 - (iii) research or develop learning methods and technology to enhance the acquisition, development or upgrading of skills and expertise;
 - (iv) promote the acquisition, development or upgrading of skills and expertise;
 - (v) provide financial assistance or incentives to persons to carry out activities or programmes to acquire, develop or upgrade skills and expertise, and activities or programmes to promote these;
 - (vi) establish, expand or maintain facilities to be used for the acquisition, development or upgrading of skills and expertise and their promotion; and
 - (vii) meet all expenses in connection with the administration of the Lifelong Learning Endowment Fund.

2 Disbursements from the Fund

Grants

- (a) During the financial year, the Lifelong Learning Endowment Fund disbursed grants to Workforce Singapore and SkillsFuture Singapore for the administration of funds for the following programmes and to meet expenses in connection with the administration of funds:

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
Enterprise/Productivity-related Programmes	9,709,608.08	8,992,810.17
Funding for Training Providers to Administer Programmes	67,706,788.46	67,812,767.34
Institutional Grants to Employment and Employability Institute	11,580,758.22	5,963,104.56
Placements (previously known as Adapt and Grow)	40,361,362.79	40,719,624.45
Others	1,936,971.31	1,144,632.64
Sub-Total	131,295,488.86	124,632,939.16
Grants Disbursed from Unused Funds Received in Past Year	(1,886,616.90)	(3,756,292.01)
	129,408,871.96	120,876,647.15

**STATEMENT OF LIFELONG LEARNING ENDOWMENT FUND
FOR THE YEAR ENDED 31ST MARCH 2024**

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
Balance as at 1st April	5,057,771,668.67	5,003,744,663.00
Add :		
Investment and Interest Income	177,022,008.42	175,131,063.23
Other Receipts	1,944,821.87	1,011,865.66
	<u>5,236,738,498.96</u>	<u>5,179,887,591.89</u>
Deduct :		
Grants	129,408,871.96	120,876,647.15
Marketing and Promotion Expenses	397,930.95	1,233,391.07
Administrative Expenses	5,940.00	5,885.00
Balance as at 31st March	<u><u>5,106,925,756.05</u></u>	<u><u>5,057,771,668.67</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XIV]

**STATEMENT OF
MEDICAL ENDOWMENT FUND**

**EXPLANATORY NOTES TO THE
STATEMENT OF MEDICAL ENDOWMENT FUND**

1 Purpose and Legislation

- (a) This fund was reconstituted under the Medical and Elderly Care Endowment Schemes Act 2000 and is administered by the Minister for Health. The capital moneys consist of moneys provided by Parliament and all gifts and bequests given or made for the purposes of the fund. The capital moneys are used only for investment as provided under section 4(3) of the Act. The income of the fund may be used to:
- (i) make good any permanent diminution of the capital moneys;
 - (ii) provide grants to MediFund committees to be applied for the purpose of defraying in whole or in part the hospital charges, fees and other expenses incurred by patients of approved institutions who are unable to pay those charges, fees or other expenses and are approved by the relevant MediFund committee; and
 - (iii) meet all expenses in connection with the administration of the Medical Endowment Fund.

2 Disbursements from the Fund

Grants to Approved Institutions

- (a) Income from the Medical Endowment Fund is disbursed as MediFund and MediFund Silver grants to the respective MediFund committees of approved institutions comprising Public Healthcare Institutions as well as Intermediate and Long-Term Care Providers. For FY2023/2024, there are 50 (FY2022/2023: 49) MediFund committees administering MediFund and MediFund Silver for 197 (FY2022/2023: 193) approved institutions. During the financial year, \$163,981,800.00 (FY2022/2023: \$163,810,800.00) was disbursed from the Medical Endowment Fund to the respective MediFund committees.

**STATEMENT OF MEDICAL ENDOWMENT FUND
FOR THE YEAR ENDED 31ST MARCH 2024**

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
Balance as at 1st April	4,851,728,795.31	4,846,092,600.20
Add :		
Contribution from Consolidated Revenue Account	1,500,000,000.00	-
Investment and Interest Income	182,863,786.54	169,613,241.01
	<u>6,534,592,581.85</u>	<u>5,015,705,841.21</u>
Deduct :		
Grants to Approved Institutions	163,981,800.00	163,810,800.00
Administrative Expenses	179,739.00	166,245.90
Balance as at 31st March	<u><u>6,370,431,042.85</u></u>	<u><u>4,851,728,795.31</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XV]

**STATEMENT OF
ELDERCARE FUND**

**EXPLANATORY NOTES TO THE
STATEMENT OF ELDERCARE FUND**

1 Purpose and Legislation

- (a) This fund was established by the Medical and Elderly Care Endowment Schemes Act 2000 and is administered by the Minister for Health. The capital moneys consist of moneys provided by Parliament and all gifts and bequests given or made for the purposes of the fund. The capital moneys are used only for investment as provided under section 20(4) of the Act. The income of the fund may be used to:
- (i) make good any permanent diminution of the capital moneys;
 - (ii) provide subventions to any approved providers of step-down care for the purpose of defraying in whole or in part the recurrent costs in providing step-down care; and
 - (iii) meet all expenses in connection with the administration of the ElderCare Fund.

2 Disbursements from the Fund

Subventions to Approved Providers

- (a) The income of the ElderCare Fund is disbursed as subventions to approved providers of intermediate and long-term care. During the financial year, a total of \$142,000,000.00 (FY2022/2023: \$144,774,622.51) was disbursed from the ElderCare Fund, comprising \$141,830,959.79 (FY2022/2023: \$144,774,622.51) to 9 (FY2022/2023: 14) approved providers, and \$169,040.21 (FY2022/2023: nil) to the Agency for Integrated Care Pte Ltd for disbursement to approved providers in the following financial year.

**STATEMENT OF ELDERCARE FUND
FOR THE YEAR ENDED 31ST MARCH 2024**

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
Balance as at 1st April	3,679,975,000.57	3,695,416,125.57
Add :		
Contribution from Consolidated Revenue Account	500,000,000.00	-
Investment and Interest Income	137,549,125.02	129,339,564.41
	<u>4,317,524,125.59</u>	<u>3,824,755,689.98</u>
Deduct :		
Subventions to Approved Providers	142,000,000.00	144,774,622.51
Administrative Expenses	6,426.00	6,066.90
Balance as at 31st March	<u><u>4,175,517,699.59</u></u>	<u><u>3,679,975,000.57</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XVI]

**STATEMENT OF
CONNECT FUND**

EXPLANATORY NOTES TO THE STATEMENT OF CONNECT FUND

1 Purpose and Legislation

- (a) This fund was established on 1st January 2002 by the Education Service Incentive Payment Act 2001 and is administered by the Minister for Education.
- (b) Payments into this fund include:
 - (i) moneys appropriated from the Consolidated Fund as contributions under the CONNECT Plan or to enable it to meet its liabilities;
 - (ii) all revenues of Singapore allocated by written law to the fund; and
 - (iii) net income from investments of moneys in the fund.
- (c) Payments to be made from this fund include:
 - (i) any award under the CONNECT Plan;
 - (ii) all expenses incidental to or arising from the administration, investment and management of the fund; and
 - (iii) such other purposes related to aided schools or Government schools as may be prescribed by the Minister for Education by notification in the Gazette.

2 CONNECT Fund Members' Liabilities

- (a) The estimated CONNECT Fund members' liabilities as at 31st March 2024 are \$547,541,888.61 (as at 31st March 2023: \$548,800,349.50).

3 Disbursements from the Fund

Awards to Members

- (a) These are payments to members out of the contributions standing to the credit of the members' accounts made in accordance with the Education Service Incentive Payment (CONNECT Plan) Regulations. During the financial year, payment of awards to members amounted to \$175,887,334.00 (FY2022/2023: \$174,992,011.27).

**STATEMENT OF CONNECT FUND
FOR THE YEAR ENDED 31ST MARCH 2024**

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
Balance as at 1st April	560,265,461.75	569,651,373.51
Add :		
Contribution from Consolidated Revenue Account	175,685,025.86	158,985,005.26
Investment and Interest Income	8,896,416.89	6,786,995.28
	<u>744,846,904.50</u>	<u>735,423,374.05</u>
Deduct :		
Awards to Members	175,887,334.00	174,992,011.27
Administrative Expenses	145,546.20	165,901.03
Balance as at 31st March	<u><u>568,814,024.30</u></u>	<u><u>560,265,461.75</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XVII]

**STATEMENT OF
COMMUNITY CARE ENDOWMENT FUND
(COMCARE FUND)**

**EXPLANATORY NOTES TO THE
STATEMENT OF COMMUNITY CARE ENDOWMENT FUND
(COMCARE FUND)**

1 Purpose and Legislation

- (a) This fund was established on 24th October 2005 by the Community Care Endowment Fund Act 2005 and is administered by the Minister for Social and Family Development. The capital moneys consist of moneys provided by Parliament and all gifts and bequests given or made for the purposes of the fund. The Community Assistance Fund which was terminated under the Act had its balance as at 2nd February 2006 transferred to the ComCare Fund as capital moneys. The capital moneys are used only for investment as provided under section 5(4) of the Act. The income of the fund may be used to:
- (i) make good any permanent diminution of the capital moneys;
 - (ii) provide assistance to citizens and permanent residents of Singapore and their family members living in Singapore with financial or other difficulties to enable them to attain sufficient income to meet their basic needs, address developmental issues faced by their children and to help them integrate into society;
 - (iii) provide grants to organisations to develop programmes to enhance the capacity of the community to undertake the objects of the fund in (ii) above; and
 - (iv) meet all expenses in connection with the administration of the ComCare Fund.

2 Disbursements from the Fund

Grants

- (a) During the financial year, the ComCare Fund disbursed grants to the beneficiaries for the following programmes:

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
Public Assistance Scheme	9,612,295.51	212,508.32
Short-Medium Term Assistance	76,926,933.10	78,354,297.91
Special Grant	171,024.98	-
Student Care Fee Assistance Scheme	1,931,180.56	-
	<u>88,641,434.15</u>	<u>78,566,806.23</u>

**STATEMENT OF COMMUNITY CARE ENDOWMENT FUND
FOR THE YEAR ENDED 31ST MARCH 2024**

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
Balance as at 1st April	2,438,537,070.45	2,431,987,803.53
Add :		
Contribution from Consolidated Revenue Account	300,000,000.00	-
Investment and Interest Income	90,598,797.48	85,119,573.15
	<u>2,829,135,867.93</u>	<u>2,517,107,376.68</u>
Deduct :		
Grants	88,641,434.15	78,566,806.23
Administrative Expenses	3,500.00	3,500.00
Balance as at 31st March	<u><u>2,740,490,933.78</u></u>	<u><u>2,438,537,070.45</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XVIII]

**STATEMENT OF
NATIONAL RESEARCH FUND**

**EXPLANATORY NOTES TO THE
STATEMENT OF NATIONAL RESEARCH FUND**

1 Purpose and Legislation

(a) This fund was established on 22nd August 2006 by the National Research Fund Act 2006 and is administered by the National Research Foundation Board ("Board") appointed by the Prime Minister. The sources of receipts to this fund are:

- (i) moneys appropriated from the Consolidated Fund;
- (ii) all revenues of Singapore allocated by written law to the fund;
- (iii) all gifts and donations to the Government for the purposes of the fund generally;
- (iv) receipts from the sale of any property paid for from the fund; from the sale of property, patents or other intellectual property rights from inventions made in the course of any research and development activity paid from the fund; or for any work paid for from the fund;
- (v) all investments out of moneys in the fund and the proceeds and net income from those investments; and
- (vi) all sums received to repay any loan or advance from the fund and any interest from that loan or advance.

(b) The fund may be used to:

- (i) provide financial assistance (including loans and scholarships) to any public authority, enterprise, educational institution or other person (whether in Singapore or elsewhere) undertaking or facilitating research and development activities;
- (ii) promote or assist (financially or otherwise) any enterprise engaged in the exploitation of research and development activities undertaken by any public authority, enterprise, educational institution or other person (whether in Singapore or elsewhere), where the enterprise, in the opinion of the Board, is profitable and efficient or capable of becoming profitable and efficient and has reasonable prospects for profitability, development, expansion, growth or providing viable employment;
- (iii) meet the payment of remuneration or allowances payable to persons (other than public officers) engaged to advise the Board or the Research, Innovation and Enterprise Council ("Council") in the performance of their respective functions under this Act;
- (iv) meet the payment of other expenses incurred by the Board or Council in the performance of their respective functions under the Act, including any remuneration or allowances payable to the members of the Board or Council who are not public officers; and
- (v) meet all expenses in connection with the administration, investment and management of moneys in the fund.

**EXPLANATORY NOTES TO THE
STATEMENT OF NATIONAL RESEARCH FUND**

2 Disbursements from the Fund

Grants

(a) During the financial year, the National Research Fund disbursed grants to beneficiaries for the following approved programmes:

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
Academic Research Horizontal	306,935,758.78	234,350,774.56
Human Health and Potential Domain	97,922,337.81	158,514,379.92
Innovation and Enterprise Horizontal	37,122,738.07	62,836,729.97
Manpower Horizontal	23,517,386.30	13,757,591.91
Manufacturing, Trade and Connectivity Domain	28,240,359.20	47,077,175.18
Smart Nation and Digital Economy Domain	104,404,999.01	16,507,335.43
Urban Solutions and Sustainability Domain	158,288,833.00	111,052,457.39
White Space Kickstarter	12,509,849.34	12,543,700.27
	<u>768,942,261.51</u>	<u>656,640,144.63</u>

**STATEMENT OF NATIONAL RESEARCH FUND
FOR THE YEAR ENDED 31ST MARCH 2024**

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
Balance as at 1st April	2,334,092,453.92	2,083,176,562.99
Add :		
Contribution from Consolidated Revenue Account	1,200,000,000.00	900,000,000.00
Investment and Interest Income	81,540,971.55	6,750,260.57
Other Receipts	488,149.83	1,700,512.31
	<u>3,616,121,575.30</u>	<u>2,991,627,335.87</u>
Deduct :		
Grants	768,942,261.51	656,640,144.63
Administrative Expenses	244,043.11	894,737.32
Balance as at 31st March	<u><u>2,846,935,270.68</u></u>	<u><u>2,334,092,453.92</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XIX]

**STATEMENT OF
GOODS AND SERVICES TAX VOUCHER FUND
(GST VOUCHER FUND)**

**EXPLANATORY NOTES TO THE
STATEMENT OF GOODS AND SERVICES TAX VOUCHER FUND
(GST VOUCHER FUND)**

1 Purpose and Legislation

- (a) This fund was established on 1st February 2013 by the Goods and Services Tax Voucher Fund Act 2012 and is administered by the Minister for Finance. The sources of receipts to this fund are:
- (i) moneys appropriated from the Consolidated Fund;
 - (ii) all revenues of Singapore allocated by written law to the fund;
 - (iii) all gifts and donations to the Government for the purposes of the fund; and
 - (iv) all investments out of moneys in the fund and the proceeds and net income from such investments.
- (b) The fund may be used to:
- (i) provide financial assistance (including cash grants, grants-in-aid, rebates, reliefs, subsidies and credits) under a public scheme to such natural persons as may be prescribed, in order to mitigate the impact of the goods and services tax on their living expenses; and
 - (ii) meet all expenses in connection with the administration, investment and management of moneys in the fund.

2 Disbursements from the Fund

Financial Assistance

- (a) The GST Voucher comprises four components - Cash, MediSave, S&CC Rebate and U-Save. GST Voucher - Cash provides lower-income Singaporeans with some cash for immediate needs; GST Voucher - MediSave provides elderly Singaporeans aged 65 and above with a CPF MediSave account top-up to support their medical needs; and GST Voucher - S&CC Rebate and GST Voucher - U-Save provide lower- and middle-income HDB households with rebates to offset their S&CC and utilities bills respectively.

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
GST Voucher - Cash	989,501,879.29	584,505,531.11
GST Voucher - MediSave	177,913,700.00	170,108,650.00
GST Voucher - S&CC Rebate	144,929,982.32	91,114,360.91
GST Voucher - U-Save	296,356,608.36	289,123,090.21
	<u>1,608,702,169.97</u>	<u>1,134,851,632.23</u>

**EXPLANATORY NOTES TO THE
STATEMENT OF GOODS AND SERVICES TAX VOUCHER FUND
(GST VOUCHER FUND)**

- (b) The Assurance Package (AP) cushions the impact of the GST rate increase for all Singaporeans on top of the permanent GST Voucher scheme. Excluding the one-off components, the AP comprises the AP - Cash for all adult Singaporeans, AP - MediSave top-ups for children and seniors, AP - Seniors' Bonus for lower-income seniors, and AP - U-Save for HDB households.

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
AP - Cash	1,357,497,203.85	487,036,016.70
AP - MediSave	306,168,150.00	299,817,000.00
AP - Seniors' Bonus	236,677,551.91	233,280,225.69
AP - U-Save	74,826,919.92	73,472,615.00
	<u>1,975,169,825.68</u>	<u>1,093,605,857.39</u>

**STATEMENT OF GOODS AND SERVICES TAX VOUCHER FUND
FOR THE YEAR ENDED 31ST MARCH 2024**

	<u>2023/2024</u> \$	<u>2022/2023</u> \$
Balance as at 1st April	9,346,314,664.78	9,128,862,505.10
Add :		
Contribution from Consolidated Revenue Account	2,400,000,000.00	2,400,000,000.00
Investment and Interest Income	264,805,461.15	60,001,829.19
Other Receipts	569,738.26	1,100.00
	<u>12,011,689,864.19</u>	<u>11,588,865,434.29</u>
Deduct :		
Financial Assistance	3,583,871,995.65	2,228,457,489.62
Administrative Expenses	24,188,052.69	14,093,279.89
Balance as at 31st March	<u><u>8,403,629,815.85</u></u>	<u><u>9,346,314,664.78</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XX]

**STATEMENT OF
PIONEER GENERATION FUND**

**EXPLANATORY NOTES TO THE
STATEMENT OF PIONEER GENERATION FUND**

1 Purpose and Legislation

(a) This fund was established on 9th March 2015 by the Pioneer Generation and Merdeka Generation Funds Act 2014 and is administered by the Minister for Finance. The sources of receipts to this fund are:

- (i) moneys appropriated from the Consolidated Fund;
- (ii) all revenues of Singapore allocated by written law to the fund;
- (iii) all gifts and donations to the Government for the purposes of the fund; and
- (iv) all investments out of moneys in the fund and the proceeds of any such investment, including the net income from such investments.

(b) The fund may be used to:

- (i) provide financial assistance (including cash grants and subsidies) to Pioneers and grants by way of reimbursement to healthcare providers as laid out in the Act;
- (ii) fund all or any part of the cost of any prescribed public scheme but only to the extent that Pioneers are eligible to participate in or receive benefits under that public scheme; and
- (iii) meet all expenses in connection with the administration, investment and management of moneys in the fund.

2 Disbursements from the Fund

Financial Assistance and Grants

(a) The Pioneer Generation (PG) Package was introduced in 2014 to honour and thank our Pioneers for their hard work and dedication, and provide support for their healthcare costs. The Package comprises the following components: CareShield Life Additional Participation Incentives, annual Medisave Top-ups, subsidies for MediShield Life premiums, cash payouts under the PG Disability Assistance Scheme and outpatient care subsidies. These benefits are disbursed to Pioneers by the Central Provident Fund Board, Agency for Integrated Care and healthcare clusters – National Healthcare Group, National University Health System and Singapore Health Services.

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
CareShield Life Additional Participation Incentives	524,323.12	-
Medisave Top-ups and MediShield Life Premium Subsidies	270,948,862.32	279,690,831.81
Outpatient Care Subsidies	124,344,975.04	95,662,608.92
PG Disability Assistance Scheme Cash Payouts	49,393,700.00	49,254,198.52
	<u>445,211,860.48</u>	<u>424,607,639.25</u>

**EXPLANATORY NOTES TO THE
STATEMENT OF PIONEER GENERATION FUND**

3 Liabilities under the Pioneer Generation Fund

- (a) The estimated liabilities under the Pioneer Generation Fund as at 31st March 2024 are \$6,112,925,114.38 (as at 31st March 2023: \$6,106,721,174.68).

**STATEMENT OF PIONEER GENERATION FUND
FOR THE YEAR ENDED 31ST MARCH 2024**

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
Balance as at 1st April	5,854,604,920.68	6,161,527,628.60
Add :		
Investment and Interest Income	114,402,749.50	120,838,876.69
	<u>5,969,007,670.18</u>	<u>6,282,366,505.29</u>
Deduct :		
Financial Assistance and Grants	445,211,860.48	424,607,639.25
Administrative Expenses	5,235,386.22	3,153,945.36
Balance as at 31st March	<u><u>5,518,560,423.48</u></u>	<u><u>5,854,604,920.68</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XXI]

**STATEMENT OF
MERDEKA GENERATION FUND**

**EXPLANATORY NOTES TO THE
STATEMENT OF MERDEKA GENERATION FUND**

1 Purpose and Legislation

(a) This fund was established on 26th June 2019 by the Pioneer Generation and Merdeka Generation Funds Act 2014 and is administered by the Minister for Finance. The sources of receipts to this fund are:

- (i) moneys appropriated from the Consolidated Fund;
- (ii) all revenues of Singapore allocated by written law to the fund;
- (iii) all gifts and donations to the Government for the purposes of the fund; and
- (iv) all investments out of moneys in the fund and the proceeds of any such investment, including the net income from such investments.

(b) The fund may be used to:

- (i) provide financial assistance (including cash grants and subsidies) to Merdeka Generation Seniors and grants by way of reimbursement to healthcare providers as laid out in the Act;
- (ii) fund all or any part of the cost of any prescribed public scheme but only to the extent that Merdeka Generation Seniors are eligible to participate in or receive benefits under that public scheme; and
- (iii) meet all expenses in connection with the administration, investment and management of moneys in the fund.

2 Disbursements from the Fund

Financial Assistance and Grants

(a) The Merdeka Generation (MG) Package was introduced in 2019 to honour and thank our MG Seniors for their contributions, by supporting them in their silver years. The Package comprises the following components: annual Medisave top-ups from 2019 to 2023, subsidies for MediShield Life premiums, CareShield Life participation incentives and outpatient care subsidies. These benefits are disbursed to MG Seniors by the Central Provident Fund Board and healthcare clusters - National Healthcare Group, National University Health System and Singapore Health Services.

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
CareShield Life Participation Incentives	9,702,212.50	-
Medisave Top-ups and MediShield Life Premium Subsidies	119,061,133.22	119,802,081.97
Outpatient Care Subsidies	117,507,109.26	32,867,928.43
PAssion Silver Card Top-up	(3,005,600.00)	-
	<u>243,264,854.98</u>	<u>152,670,010.40</u>

**EXPLANATORY NOTES TO THE
STATEMENT OF MERDEKA GENERATION FUND**

3 Liabilities under the Merdeka Generation Fund

- (a) The estimated liabilities under the Merdeka Generation Fund as at 31st March 2024 are \$5,779,306,127.38 (as at 31st March 2023: \$6,021,419,859.64).

**STATEMENT OF MERDEKA GENERATION FUND
FOR THE YEAR ENDED 31ST MARCH 2024**

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
Balance as at 1st April	5,680,260,398.35	5,717,352,864.68
Add :		
Investment and Interest Income	114,375,649.82	116,773,981.50
	<u>5,794,636,048.17</u>	<u>5,834,126,846.18</u>
Deduct :		
Financial Assistance and Grants	243,264,854.98	152,670,010.40
Administrative Expenses	1,338,980.60	1,196,437.43
Balance as at 31st March	<u><u>5,550,032,212.59</u></u>	<u><u>5,680,260,398.35</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XXII]

**STATEMENT OF
LONG-TERM CARE SUPPORT FUND**

**EXPLANATORY NOTES TO THE
STATEMENT OF LONG-TERM CARE SUPPORT FUND**

1 Purpose and Legislation

- (a) This fund was established on 2nd January 2020 by the CareShield Life and Long-Term Care Act 2019 and is administered by the Minister for Health. The sources of receipts to this fund are:
- (i) moneys appropriated from the Consolidated Fund;
 - (ii) all revenues of Singapore allocated by written law to the fund;
 - (iii) all gifts and donations to the Government for the purposes of the fund; and
 - (iv) all investments out of moneys in the fund and the proceeds and net income from such investments.
- (b) The fund may be used to:
- (i) provide premium support for the CareShield Life Scheme in the form of a subsidy of the cost of any premium of the CareShield Life Scheme covering an eligible insured person;
 - (ii) fund any part of the cost of the CareShield Life Scheme and ElderShield Scheme; and
 - (iii) fund all or any part of the cost of any prescribed public scheme that provides financial support for disabled persons.

2 Disbursements from the Fund

Financial Assistance and Grants

- (a) The Long-Term Care Support Fund was established in 2020 to support the CareShield Life Scheme and other measures that provide long-term care financing support for persons with severe disability. The Long-Term Care Support Fund will provide funding for CareShield Life premium subsidies and incentives, and the cost of prescribed public schemes that provides financial support for persons with disability, such as the ElderFund scheme.
- (b) During the financial year, the Long-Term Care Support Fund disbursed \$181,370,225.88 (FY2022/2023: \$59,488,719.38) in CareShield Life premium subsidies and incentives.

3 Liabilities under the Long-Term Care Support Fund

- (a) The estimated liabilities under the Long-Term Care Support Fund as at 31st March 2024 are \$5,210,262,374.95 (as at 31st March 2023: \$4,863,123,744.36).

**STATEMENT OF LONG-TERM CARE SUPPORT FUND
FOR THE YEAR ENDED 31ST MARCH 2024**

	<u>2023/2024</u> \$	<u>2022/2023</u> \$
Balance as at 1st April	4,954,577,224.81	4,928,868,798.81
Add :		
Investment and Interest Income	84,466,467.42	85,201,395.38
	<u>5,039,043,692.23</u>	<u>5,014,070,194.19</u>
Deduct :		
Financial Assistance and Grants	181,370,225.88	59,488,719.38
Administrative Expenses	1,411,215.34	4,250.00
Balance as at 31st March	<u><u>4,856,262,251.01</u></u>	<u><u>4,954,577,224.81</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XXIII]

**STATEMENT OF
PUBLIC TRANSPORT FUND**

**EXPLANATORY NOTES TO THE
STATEMENT OF PUBLIC TRANSPORT FUND**

1 Purpose and Legislation

- (a) This fund was established on 1st April 2016 by the Public Transport Council Act 1987 and is administered by the Minister for Transport. The sources of receipts to this fund are:
- (i) moneys appropriated from the Consolidated Fund;
 - (ii) all contributions made pursuant to the Public Transport Council's direction and any other donations made for the purposes of the fund;
 - (iii) all financial penalties imposed by the Land Transport Authority on a public bus operator or rapid transit system operator for breaching a condition in their operator's licence under the Bus Services Industry Act 2015 or Rapid Transit Systems Act 1995 respectively; and
 - (iv) all investments out of moneys in the fund and the proceeds and net income from such investments.
- (b) The fund may be used to:
- (i) provide cash grants, rebates, reliefs and other financial assistance to passengers using bus or train services;
 - (ii) invest subject to the limits in the Financial Procedure Act 1966 for investments of public moneys; and
 - (iii) meet expenses incidental to or arising from the administration, investment and management of moneys in the fund.
- (c) Investments of moneys in the fund includes engaging in any financial activity, or participating in any financial arrangement, for the purpose of managing or hedging against any financial risk that arises or is likely to arise from any investment.

2 Disbursements from the Fund

Public Transport Financial Assistance

- (a) Funds will be drawn from the Public Transport Fund to provide targeted financial assistance in the form of Public Transport Vouchers. As a result of the 2023 Fare Review Exercise, the Public Transport Council announced that there was an overall public transport fare adjustment of 7% (FY2022/2023: 2.9%). Public Transport Vouchers valued at \$50.00 each would be provided to help commuters cope with the fare adjustment.
- (b) During the financial year, the Public Transport Fund disbursed Public Transport Vouchers amounting to \$15,410,000.00 (FY2022/2023: \$9,082,500.00).

**STATEMENT OF PUBLIC TRANSPORT FUND
FOR THE YEAR ENDED 31ST MARCH 2024**

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
Balance as at 1st April	18,553,331.49	23,843,833.10
Add :		
Contribution from Consolidated Revenue Account	20,000,000.00	-
Investment and Interest Income	95,934.19	72,405.33
Other Receipts	4,159,100.00	4,582,500.00
	<u>42,808,365.68</u>	<u>28,498,738.43</u>
Deduct :		
Public Transport Financial Assistance	15,410,000.00	9,082,500.00
Administrative Expenses	2,108,852.76	862,906.94
Balance as at 31st March	<u><u>25,289,512.92</u></u>	<u><u>18,553,331.49</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XXIV]

**STATEMENT OF
DEPOSIT ACCOUNTS**

**EXPLANATORY NOTES TO THE
STATEMENT OF DEPOSIT ACCOUNTS**

1 Purpose and Legislation

- (a) Section 8 of the Financial Procedure Act 1966 provides that moneys received for specific purposes under any law, donations for specific purposes and any moneys held in trust by or paid to the Government which are not revenues of Singapore, are accounted for in deposit accounts. No interest is paid on deposit accounts except when it is provided for under the law or terms of the trust or is directed by the Minister for Finance.

**STATEMENT OF DEPOSIT ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2024**

	Balance as at 1st April 2023	Receipts for the Year	Payments for the Year	Balance as at 31st March 2024
	\$	\$	\$	\$
Bankruptcy	316,679,339.09	143,882,446.35	87,907,094.84	372,654,690.60
Companies Liquidation	415,289,643.20	437,919,837.67	392,319,529.27	460,889,951.60
Courts	1,313,426,416.57	1,356,726,204.57	843,809,572.52	1,826,343,048.62
Education Funds	3,024,671,732.69	1,484,195,847.89	1,221,279,801.17	3,287,587,779.41
Official Assignee and Public Trustee	646,315,482.00	367,649,833.38	317,975,475.21	695,989,840.17
Trust Funds	15,857,464.54	20,479,057.27	21,259,834.76	15,076,687.05
Deposits Held under Centralised Liquidity Management with the Accountant-General's Department	33,857,121,858.05	108,062,329,922.76	106,304,101,714.60	35,615,350,066.21
Goods and Services Tax (Output)	72,470,567.60	626,118,362.80	629,276,967.31	69,311,963.09
Miscellaneous	854,315,519.52	4,467,620,596.28	4,354,045,040.77	967,891,075.03
Total	40,516,148,023.26	116,966,922,108.97	114,171,975,030.45	43,311,095,101.78

REPUBLIC OF SINGAPORE

Section 1

[XXV]

**STATEMENT OF
ASSETS AND LIABILITIES**

EXPLANATORY NOTES TO THE STATEMENT OF ASSETS AND LIABILITIES

1 Purpose and Legislation

- (a) The Statement of Assets and Liabilities is prepared in accordance with Article 147(5)(d) of the Constitution of the Republic of Singapore.
- (b) The Statement of Assets and Liabilities reflects how the cash and investment balances of the Government are accounted for in deposit accounts and funds that are established in accordance with the laws governing them.
- (c) Assets include moneys raised from Government borrowings such as the Special Singapore Government Securities (SSGS) issued pursuant to the Government Securities (Debt Market and Investment) Act 1992. These moneys are reflected as assets (either as cash or investments), and also as liabilities (within the Government Securities Fund balance), under the Statement of Assets and Liabilities.
- (d) Assets and liabilities of statutory boards and Government-owned companies are not included in this statement.

2 Assets

- (a) These are cash and investments of the Government that are accounted for on the cash basis of accounting in accordance with Regulation 19 of the Financial Regulations.
- (b) Public moneys may be invested by the Minister for Finance:
 - (i) on deposit in any bank;
 - (ii) in stocks, funds, securities; or
 - (iii) in any other types of investments

in accordance with section 7 of the Financial Procedure Act 1966.

- (c) Under Regulation 21 of the Financial Regulations, investments are shown at their book values on 31st March 1976 if acquired on or before that date, and at cost if acquired after that date.
- (d) The Government has risk management policies and guidelines that set out its general risk management principles for investments, and has established procedures to ensure that the policies and guidelines are adhered to. The policies and guidelines are reviewed regularly. In addition, investment activities are monitored regularly to ensure that they comply with the investment mandates.

3 Liabilities

- (a) These are the balances of deposit accounts and various Government Funds which are maintained in accordance with the principles of fund accounting. Please refer to explanatory notes for the Statement of Deposit Accounts and statements of the respective Government Funds.

**STATEMENT OF ASSETS AND LIABILITIES
AS AT 31ST MARCH 2024**

	<u>31st March 2024</u>	<u>31st March 2023</u>
	\$	\$
ASSETS		
CASH	78,099,853,168.35	29,670,367,934.37
INVESTMENTS	1,700,513,723,597.87	1,703,278,646,147.28
Government Stocks	375,998,109,646.31	431,149,236,941.21
Other Investments - Quoted	578,200,586,110.88	581,093,885,393.86
Other Investments - Unquoted	737,716,572,793.17	685,302,103,853.70
Deposits with Investment Agents	8,598,455,047.51	5,733,419,958.51
	<u>1,778,613,576,766.22</u>	<u>1,732,949,014,081.65</u>
LIABILITIES		
DEPOSIT ACCOUNTS	43,311,095,101.78	40,516,148,023.26
FUND SET ASIDE FOR SPECIFIC PURPOSES	1,426,144,772,327.38	1,389,968,515,034.19
Development Fund	128,672,745,550.42	139,438,928,812.27
Contingencies Fund	4,000,000,000.00	14,000,000,000.00
Development Contingencies Fund	2,000,000,000.00	2,000,000,000.00
Government Securities Fund	1,208,926,832,973.93	1,153,343,974,921.38
Developmental Investment Fund	13,580,802,733.51	13,580,408,062.43
Pension Fund	12,017,245,177.98	12,205,265,070.87
Savings and Employee Retirement and Premium Fund	1,832,042,001.60	1,821,160,849.15
INVEST Fund	2,123,478,042.76	2,044,686,432.51
Edusave Endowment Fund	6,828,736,904.08	6,757,409,894.80
Lifelong Learning Endowment Fund	5,106,925,756.05	5,057,771,668.67
Medical Endowment Fund	6,370,431,042.85	4,851,728,795.31
ElderCare Fund	4,175,517,699.59	3,679,975,000.57
CONNECT Fund	568,814,024.30	560,265,461.75
Community Care Endowment Fund	2,740,490,933.78	2,438,537,070.45
National Research Fund	2,846,935,270.68	2,334,092,453.92
Goods and Services Tax Voucher Fund	8,403,629,815.85	9,346,314,664.78
Pioneer Generation Fund	5,518,560,423.48	5,854,604,920.68
Merdeka Generation Fund	5,550,032,212.59	5,680,260,398.35
Long-Term Care Support Fund	4,856,262,251.01	4,954,577,224.81
Public Transport Fund	25,289,512.92	18,553,331.49
GENERAL BALANCE		
Consolidated Fund	309,157,709,337.06	302,464,351,024.20
	<u>1,778,613,576,766.22</u>	<u>1,732,949,014,081.65</u>

REPUBLIC OF SINGAPORE

Section 1

[XXVI]

**STATEMENT OF
GOVERNMENT BORROWINGS**

EXPLANATORY NOTES TO THE STATEMENT OF GOVERNMENT BORROWINGS

1 Purpose and Legislation

- (a) The Statement of Government Borrowings reports the Government's debt position. The issuance and redemption of Government securities, Treasury Bills and Reserves Management Government Securities (RMGS) are governed by the Government Securities (Debt Market and Investment) Act 1992, and the issuance and redemption of Singapore Government Securities (SGS) (Infrastructure) and Green SGS (Infrastructure) are governed by the Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"].
- (b) The outstanding borrowings are within existing limits authorised by the Parliament. The authorised limits are: (i) \$1,065 billion (net basis) for Government securities and Treasury Bills; and (ii) \$580 billion (net basis) for RMGS under the Government Securities (Debt Market and Investment) Act 1992, as well as (iii) \$90 billion (gross basis) for SGS (Infrastructure) and Green SGS (Infrastructure); and (iv) \$6.5 billion (net basis) for on-demand SGS (Infrastructure) and on-demand Green SGS (Infrastructure) under the SINGA.

2 Types of Borrowing

- (a) Singapore Government Securities (SGS) (Market Development) are marketable debt instruments issued under the Government Securities (Debt Market and Investment) Act 1992 primarily to develop Singapore's debt markets. SGS (Market Development) are longer-term instruments and SGS (Market Development) holders receive a fixed sum of interest every six months before the bond matures and the face value of the bond upon maturity.
- (b) Treasury Bills and Cash Management Treasury Bills (CMTB) are short-term marketable debt instruments issued under the Government Securities (Debt Market and Investment) Act 1992. Treasury Bills are issued primarily to develop Singapore's debt markets and CMTB are issued on an adhoc basis as a cash management instrument to enhance the Government's ability to manage short-term cashflow mismatches where necessary. Treasury Bills and CMTB are issued at a discount and holders receive the face value upon maturity.
- (c) Singapore Government Securities (SGS) (Infrastructure) and Green SGS (Infrastructure) are marketable debt instruments issued under SINGA to finance expenditure on nationally significant infrastructure. For Green SGS (Infrastructure), proceeds raised are used to finance nationally significant infrastructure that also qualify as eligible green expenditures under the Singapore Green Bond Framework. Like SGS (Market Development), SGS (Infrastructure) and Green SGS (Infrastructure) are longer-term instruments. SGS (Infrastructure) and Green SGS (Infrastructure) holders receive a fixed sum of interest every six months before the bond matures and the face value of the bond upon maturity.
- (d) Special Singapore Government Securities (SSGS) are non-marketable bonds issued under the Government Securities (Debt Market and Investment) Act 1992 primarily to meet the investment needs of the Central Provident Fund (CPF). Under the arrangements between the Singapore Government and the CPF Board, surplus CPF funds are placed with the Government through the central bank, the Monetary Authority of Singapore (MAS), for subscription of SSGS.

**EXPLANATORY NOTES TO THE STATEMENT OF
GOVERNMENT BORROWINGS**

- (e) Reserves Management Government Securities are non-marketable bonds issued under the Government Securities (Debt Market and Investment) Act 1992 to MAS to facilitate the transfer of MAS' Official Foreign Reserves (OFR) that are above what is required for conducting monetary policy and ensuring financial stability to the Government for longer-term investment.

- (f) Singapore Savings Bonds (SSBs) are non-marketable bonds for retail investors, which are issued under the Government Securities (Debt Market and Investment) Act 1992 to provide individual investors with a long-term saving option that offers safe returns. SSBs have a 10-year tenor but can be redeemed (in part or fully) by investors before maturity. SSB also pays coupons that increase over time such that effective coupon rates are higher the longer the bonds are held. When the bond matures, investors will receive the outstanding amount of SSBs that they hold.

- (g) Advance deposits are deposits authorised by the Minister for Finance to be accepted for application to the purchase of Government securities under the provisions of Government Securities (Debt Market and Investment) Act 1992. Interest on advance deposits is paid half-yearly. Interest on advance deposits received under the Government Securities (Debt Market and Investment) Act 1992 is paid from the Government Securities Fund.

- (h) On-demand SGS (Market Development), on-demand SGS (Infrastructure) and on-demand Green SGS (Infrastructure) are securities issued under the Government Securities (Debt Market and Investment) Act 1992 and SINGA respectively. These securities are issued under MAS' Enhanced Repo Facility, an arrangement under which securities are sold to Primary Dealers and repurchased on an overnight basis to support their market-making activities.

**STATEMENT OF GOVERNMENT BORROWINGS
AS AT 31ST MARCH 2024**

Type of Borrowing	Amount Outstanding	
	<u>31st March 2024</u> \$	<u>31st March 2023</u> \$
Government Securities (Debt Market and Investment) Act 1992		
1 Singapore Government Securities (Market Development)	153,000,000,000.00	150,800,000,000.00
2 Treasury Bills and Cash Management Treasury Bills ¹	93,299,418,000.00	73,343,255,000.00
3 Special Singapore Government Securities to:		
Central Provident Fund Board	577,498,908,000.00	547,896,615,000.00
Others	71,859,692,000.00	45,646,756,000.00
4 Reserves Management Government Securities	260,190,000,000.00	237,690,000,000.00
5 Singapore Savings Bonds	12,694,020,200.00	9,717,518,700.00
SUB-TOTAL	<u>1,168,542,038,200.00</u>	<u>1,065,094,144,700.00</u>
6 On-Demand Singapore Government Securities (Market Development) - (Enhanced Repo Facility)	955,780,400.00	1,511,531,800.00
7 Advance Deposits	10,961,429,507.67	7,844,445,721.46
OUTSTANDING BORROWINGS RAISED UNDER GOVERNMENT SECURITIES (DEBT MARKET AND INVESTMENT) ACT 1992	1,180,459,248,107.67	1,074,450,122,221.46
Significant Infrastructure Government Loan Act 2021		
1 Singapore Government Securities (Infrastructure)	6,000,000,000.00	4,500,000,000.00
2 Green Singapore Government Securities (Infrastructure)	5,200,000,000.00	2,400,000,000.00
SUB-TOTAL	<u>11,200,000,000.00</u>	<u>6,900,000,000.00</u>
3 On-Demand Singapore Government Securities (Infrastructure) - (Enhanced Repo Facility)	43,466,500.00	81,012,300.00
4 On-Demand Green Singapore Government Securities (Infrastructure) - (Enhanced Repo Facility)	50,060,000.00	15,990,800.00
SUB-TOTAL	<u>93,526,500.00</u>	<u>97,003,100.00</u>
OUTSTANDING BORROWINGS RAISED UNDER SIGNIFICANT INFRASTRUCTURE GOVERNMENT LOAN ACT 2021	11,293,526,500.00	6,997,003,100.00

¹The par value for outstanding amount of Treasury Bills and Cash Management Treasury Bills as at 31st March 2024 is \$95,400,000,000.00 (as at 31st March 2023: \$75,000,000,000.00).

REPUBLIC OF SINGAPORE

Section 1

[XXVII]

**STATEMENT OF
ADVANCE ACCOUNTS**

**EXPLANATORY NOTES TO THE
STATEMENT OF ADVANCE ACCOUNTS**

1 Purpose and Legislation

- (a) Section 9 of the Financial Procedure Act 1966 provides that moneys disbursed as advances are to be approved by a Supply or Supplementary Supply law.
- (b) Advances are disbursed for meeting operational requirements such as overseas operations and provision of tuition fee loans, etc.
- (c) Interest in respect of advances made is credited as revenue to the Consolidated Revenue Account.

**STATEMENT OF ADVANCE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2024**

	Balance as at 1st April 2023	Advances for the Year	Repayments for the Year	Balance as at 31st March 2024
	\$	\$	\$	\$
Personal Advances (Public Officers)	4,926,092.14	9,123,683.85	9,157,643.50	4,892,132.49
Financial Assistance Schemes	85,390,293.32	13,445,183.11	23,083,501.72	75,751,974.71
Miscellaneous Advances	21,284,732.23	12,726,335.38	8,373,561.32	25,637,506.29
Recoverable Expenses	24,985,176.25	6,813,669.69	20,501,485.44	11,297,360.50
Statutory Boards and Educational Institutions Advance Accounts	629,627,399.95	176,832,401.17	187,373,323.42	619,086,477.70
Operating Loans *	313,977,252.65	-	313,977,252.65	-
Goods and Services Tax (Input)	339,510,979.49	2,197,667,785.53	2,153,137,852.30	384,040,912.72
Total	1,419,701,926.03	2,416,609,058.73	2,715,604,620.35	1,120,706,364.41

*Please see Statement of Loans Repayable to Government for details.

REPUBLIC OF SINGAPORE

Section 1

[XXVIII]

**STATEMENT OF
LOANS REPAYABLE TO GOVERNMENT**

**STATEMENT OF LOANS REPAYABLE TO GOVERNMENT
FOR THE YEAR ENDED 31ST MARCH 2024**

Borrower/ Loan Description	Amount Outstanding as at 1st April 2023	Disbursements for the Year	Repayments for the Year	Amount Outstanding as at 31st March 2024	Purpose/Interest Rate/ Terms of Repayment of Loan Disbursed
	\$	\$	\$	\$	
<u>Economic Development Board (EDB)</u>					
a) Economic Development Assistance Scheme 5 (FY2006-FY2010)	331,274,838.90	-	21,256,067.00	310,018,771.90	To promote the development of the manufacturing, services and other industries in Singapore. Interest rate at 0.1% above the SGS yield. Half-yearly repayments over a maximum period of 10 years.
b) Economic Development Assistance Scheme 7 (FY2016-FY2024)	2,758,656,211.13	205,000,000.00	518,216,211.13	2,445,440,000.00	To promote the development of the manufacturing, services and other industries in Singapore. Interest rate at 0.1% above the SGS yield. Half-yearly repayments over a maximum period of 10 years.
	<u>3,089,931,050.03</u>	<u>205,000,000.00</u>	<u>539,472,278.13</u>	<u>2,755,458,771.90</u>	
<u>Enterprise Singapore (ESG)</u>					
a) Enterprise Development Fund 4	2,122,004.86	-	999,772.10	1,122,232.76	To provide financing assistance to enterprises to upgrade and expand their operations in Singapore or elsewhere, and other approved purposes. Interest rate at average bank prime rate or cost of funds rate. Monthly repayments over a maximum period of 12 years.
b) Enterprise Development Fund 5	927,980,941.78	10,073,316.76	365,195,206.78	572,859,051.76	To provide financial assistance to enterprises to upgrade and expand their operations in Singapore or elsewhere, and other approved purposes. Interest rate at cost of funds rate. Monthly repayments over a maximum period of 17 years.
c) Enterprise Development Fund 6	801,741,702.73	26,767,546.65	232,377,819.26	596,131,430.12	To provide financial assistance to enterprises to upgrade and expand their operations in Singapore or elsewhere, and other approved purposes. Interest rate at cost of funds rate. Monthly repayments over a maximum period of 17 years.
	<u>1,731,844,649.37</u>	<u>36,840,863.41</u>	<u>598,572,798.14</u>	<u>1,170,112,714.64</u>	

**STATEMENT OF LOANS REPAYABLE TO GOVERNMENT
FOR THE YEAR ENDED 31ST MARCH 2024**

Borrower/ Loan Description	Amount Outstanding as at 1st April 2023	Disbursements for the Year	Repayments for the Year	Amount Outstanding as at 31st March 2024	Purpose/Interest Rate/ Terms of Repayment of Loan Disbursed
	\$	\$	\$	\$	
<u>Housing and Development Board (HDB)</u>					
a) Mortgage Financing Loan (CPF Interest Rate)	36,343,470,392.88	6,566,165,042.37	2,875,426,341.41	40,034,209,093.84	To provide loans to any eligible persons in accordance with the prevailing housing or mortgage financing policy of the Government. Interest rate at prevailing CPF interest rate. Half-yearly repayments over 20 years.
b) Mortgage Financing Loan (Market Interest Rate)	1,213,812,978.70	67,679,886.26	233,935,432.69	1,047,557,432.27	To provide loans to any eligible persons in accordance with the prevailing housing or mortgage financing policy of the Government. Interest rate at 0.1% below the prevailing HDB housing loan interest rates. Half-yearly repayments over 5, 10, 15, 20, 25 or 30 years.
c) Upgrading Financing Loan	19,937,692.92	2,010,013.84	5,310,022.48	16,637,684.28	To finance the Deferred Repayment Scheme offered to any eligible persons under the Upgrading Programme. Interest rate at prevailing CPF interest rate. Half-yearly repayments over 10 years.
	<u>37,577,221,064.50</u>	<u>6,635,854,942.47</u>	<u>3,114,671,796.58</u>	<u>41,098,404,210.39</u>	
TOTAL LOANS DUE TO DEVELOPMENT FUND	<u>42,398,996,763.90</u>	<u>6,877,695,805.88</u>	<u>4,252,716,872.85</u>	<u>45,023,975,696.93</u>	

**STATEMENT OF LOANS REPAYABLE TO GOVERNMENT
FOR THE YEAR ENDED 31ST MARCH 2024**

Borrower/ Loan Description	Amount Outstanding as at 1st April 2023	Disbursements for the Year	Repayments for the Year	Amount Outstanding as at 31st March 2024	Purpose/Interest Rate/ Terms of Repayment of Loan Disbursed
	\$	\$	\$	\$	
<u>Economic Development Board (EDB)</u>					
a) Financial Assistance to Essential Firms for Supply Resilience	15,949,500.00	-	15,949,500.00		- To provide financial assistance for supply resilience purposes. Interest rate at 0% to 1.58%. Half-yearly repayments over a maximum period of 5 years.
	<u>15,949,500.00</u>	<u>-</u>	<u>15,949,500.00</u>	<u>-</u>	
<u>Energy Market Authority (EMA)</u>					
a) Standby Liquefied Natural Gas (LNG) Facility	59,027,752.65	-	59,027,752.65		- To provide financial assistance for the operating costs for standby LNG facility. Interest rate at 1.78%. Half-yearly repayments over a maximum period of 4.5 years.
	<u>59,027,752.65</u>	<u>-</u>	<u>59,027,752.65</u>	<u>-</u>	
<u>Enterprise Singapore (ESG)</u>					
a) Facility for the National Food Stockpile	239,000,000.00	-	239,000,000.00		- To finance the food resilience initiative. Zero interest rate. Repayments to be made after the Government has taken over the initiative.
	<u>239,000,000.00</u>	<u>-</u>	<u>239,000,000.00</u>	<u>-</u>	
TOTAL LOANS DUE TO CONSOLIDATED FUND *	<u>313,977,252.65</u>	<u>-</u>	<u>313,977,252.65</u>	<u>-</u>	
* Represented by Operating Loans in the Statement of Advance Accounts					
TOTAL LOANS TO STATUTORY BOARDS	<u><u>42,712,974,016.55</u></u>	<u><u>6,877,695,805.88</u></u>	<u><u>4,566,694,125.50</u></u>	<u><u>45,023,975,696.93</u></u>	

REPUBLIC OF SINGAPORE

Section 1

[XXIX]

**STATEMENT OF
OUTSTANDING GUARANTEES
AND OTHER FINANCIAL LIABILITIES**

**EXPLANATORY NOTES TO THE
STATEMENT OF OUTSTANDING GUARANTEES AND OTHER FINANCIAL LIABILITIES**

1 Purpose and Legislation

- (a) The Statement of Outstanding Guarantees and Other Financial Liabilities is prepared in accordance with Article 147(5)(e) of the Constitution of the Republic of Singapore.
- (b) The Statement of Outstanding Guarantees and Other Financial Liabilities is a disclosure statement that reports on the material obligations and commitments of the Government that are not already reported in the other statements within the Government Financial Statements.

2 Translation of Foreign Currencies

- (a) Amounts denoted in foreign currencies are translated to Singapore dollars at the prevailing exchange rates on 28th March 2024.

**STATEMENT OF OUTSTANDING GUARANTEES AND OTHER FINANCIAL LIABILITIES
AS AT 31ST MARCH 2024**

					S\$
I) Guarantees					
1	Statutory Obligations Under Various Acts	(a)			-
2	Other Guarantees				10,646,040,000.00
	i) Guarantee Provided on Contingency Obligations in Rapid Transit System Link Project	(b), (c)	US\$ 2,000,000,000.00		2,695,200,000.00
	ii) Guarantee Provided on Debt Issued by Infrastructure Debt Takeout Facility	(b), (d)	US\$ 2,000,000,000.00		2,695,200,000.00
	iii) Guarantee Provided on Debt Issued by Project Finance Entity	(b), (e)	US\$ 3,900,000,000.00		5,255,640,000.00
TOTAL GUARANTEES					10,646,040,000.00
II) Other Financial Liabilities					
1	Outstanding Contributions/Uncalled Subscriptions to International Institutions	(f)			1,952,336,398.23
	i) Asian Development Bank	(g)	SDR 343,140,000.00		611,973,033.00
	ii) Asian Infrastructure Investment Bank	(b)	US\$ 200,000,000.00		269,520,000.00
	iii) International Bank for Reconstruction and Development	(b)	US\$ 794,629,983.10		1,070,843,365.23
2	Pension and Other Staff Related Liabilities	(h)			17,232,015,885.93
3	Development Projects for Which Goods and Services Have Been Delivered, Bills Presented but Payments Not Yet Made	(i)			172,202,155.47
4	Deferred Payments and Other Credit Financing Obligations Where Delivery of Goods and Services Have Already Taken Place	(j)			84,013,281.47
5	Others				30,648,338,403.59
	i) Grants Payable to the Housing and Development Board	(k)			3,459,146,006.46
	ii) Land Transport Authority (LTA) Bond Issue	(l)			8,650,000,000.00
	iii) Loan Loss Provision	(m)			1,146,698,780.42
	iv) Long-Term Care Schemes	(n)			5,210,262,374.95
	v) Merdeka Generation Package	(o)			5,779,306,127.38
	vi) Pioneer Generation Package	(p)			6,112,925,114.38
	vii) Project Finance Entity	(e)			280,000,000.00
	viii) Rapid Transit System Link Project	(c)			10,000,000.00
TOTAL OTHER FINANCIAL LIABILITIES					50,088,906,124.69

- Notes: (a) The total amounts involved cannot be quantified as the obligation to pay does not arise unless called upon.
- (b) The foreign currencies are translated to Singapore dollars at the prevailing exchange rates on 28th March 2024.
- (c) The total quantum of the guarantee provided for the Rapid Transit System Link Project is capped at US\$2.0 billion. The Government has set aside a S\$10 million provision in the unlikely event that the guarantee is called upon.
- (d) The US\$2.0 billion guarantee is provided for debt issued by an infrastructure debt takeout facility set up to facilitate the transfer of infrastructure project finance loans from banks to institutional investors. The likelihood of the guarantee being called upon is very low given the financial safeguards imposed on the infrastructure debt takeout facility.
- (e) The US\$3.9 billion guarantee is provided for debt issued by a project finance entity set up to provide long-tenure project finance loans to Singapore-based corporations. The likelihood of the guarantee being called upon is very low given the financial safeguards imposed on the project finance entity. The Government has set aside a S\$280 million provision in the unlikely event that the guarantee is called upon.
- (f) This includes only outstanding contributions/uncalled subscriptions that are individually of S\$5 million and above as at 31st March 2024.
- (g) SDR denotes Special Drawing Rights and are converted to Singapore dollars at the prevailing exchange rate on 28th March 2024 published by the International Monetary Fund.
- (h) Pension and Other Staff Related Liabilities relate to liabilities under the Pension Fund, SAVER-Premium Fund, INVEST Fund and CONNECT Fund.
- (i) This includes only invoices that are individually of S\$5 million and above as at 31st March 2024.
- (j) This includes only projects that are individually of S\$5 million and above as at 31st March 2024.
- (k) These are grants payable to the Housing and Development Board under a deficit financing arrangement.
- (l) Under the Land Transport Authority of Singapore Act 1995, LTA can borrow or raise money to carry out its functions and the repayment of such money together with interest and other incidental expenses is to be met from Government funds.
- (m) This loan loss provision relates to approved and/or disbursed loans as at 31st March 2024 for financing schemes such as the Temporary Bridging Loan, Enhanced Working Capital Loan, and Enhanced Trade Loan Schemes.
- (n) This relates to liabilities under the Long-Term Care Support Fund.
- (o) This relates to liabilities under the Merdeka Generation Fund.
- (p) This relates to liabilities under the Pioneer Generation Fund.

**STATEMENT OF OUTSTANDING GUARANTEES AND OTHER FINANCIAL LIABILITIES
AS AT 31ST MARCH 2024**

		S\$
III) Capital Commitments		
1	Outstanding Development Project Costs of the Government	(q) 28,832,658,735.84
	i) Ministry of Defence	3,396,895,969.79
	ii) Ministry of Health	785,100,131.12
	iii) Ministry of Home Affairs	1,072,656,805.72
	iv) Ministry of National Development	1,713,436,910.83
	v) Ministry of Sustainability and the Environment	368,468,196.85
	vi) Ministry of Transport	21,496,100,721.53
TOTAL CAPITAL COMMITMENTS		28,832,658,735.84

Notes (continued):

(q) This includes only projects that individually have outstanding sums of S\$100 million and above per contract as at 31st March 2024.

REPUBLIC OF SINGAPORE

Section 1

[XXX]

**DISCLOSURES ON NATIONALLY
SIGNIFICANT INFRASTRUCTURE
FINANCED UNDER THE SIGNIFICANT
INFRASTRUCTURE GOVERNMENT
LOAN ACT 2021 (SINGA)**

**DISCLOSURES ON NATIONALLY SIGNIFICANT INFRASTRUCTURE
FINANCED UNDER THE SIGNIFICANT INFRASTRUCTURE GOVERNMENT
LOAN ACT 2021 (SINGA)**

1 Purpose and Legislation

- (a) The Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"] came into operation on 3rd August 2021 to authorise the Government to raise loans in relation to nationally significant infrastructure, and make related amendments to the Financial Procedure Act 1966 to authorise the capitalisation of nationally significant infrastructure expenditure.
- (b) Pursuant to section 11 of SINGA, nationally significant infrastructure expenditure refers to any qualifying capital expenditure incurred in relation to an approved infrastructure project. The infrastructure project must have a total qualifying capital expenditure of at least \$4 billion, and the nationally significant infrastructure as defined under SINGA must have a useful life of at least 50 years upon the completion of the project.

2 Borrowings under SINGA

- (a) Changes to the outstanding amount of Singapore Government Securities (SGS) (Infrastructure) and Green SGS (Infrastructure) during the year, excluding on-demand SGS (Infrastructure) and on-demand Green SGS (Infrastructure) issued for securities lending arrangements, are as follows:

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
<i>SGS (Infrastructure)</i>		
Balance as at 1st April	4,500,000,000.00	2,600,000,000.00
SGS (Infrastructure) Issued during the Year	1,500,000,000.00	1,900,000,000.00
Balance as at 31st March	6,000,000,000.00	4,500,000,000.00
<i>Green SGS (Infrastructure)</i>		
Balance as at 1st April	2,400,000,000.00	-
Green SGS (Infrastructure) Issued during the Year	2,800,000,000.00	2,400,000,000.00
Balance as at 31st March	5,200,000,000.00	2,400,000,000.00
Total Balance as at 31st March	11,200,000,000.00	6,900,000,000.00

- (b) As at 31st March 2024, the total gross borrowings under SINGA is \$11.2 billion (as at 31st March 2023: \$6.9 billion). The Government has utilised 12% (as at 31st March 2023: 8%) of the \$90 billion gross borrowing limit, which excludes SGS (Infrastructure) and Green SGS (Infrastructure) issued for refinancing purposes and on-demand SGS (Infrastructure) and on-demand Green SGS (Infrastructure) issued for securities lending arrangements pursuant to section 5(2) of SINGA.

**DISCLOSURES ON NATIONALLY SIGNIFICANT INFRASTRUCTURE
FINANCED UNDER THE SIGNIFICANT INFRASTRUCTURE GOVERNMENT
LOAN ACT 2021 (SINGA)**

3 Capitalisation and Depreciation of Nationally Significant Infrastructure

(a) The value of nationally significant infrastructure that has been financed by borrowings raised under SINGA are capitalised as part of the Government's assets, in accordance with Part X of the Financial Regulations. The value of nationally significant infrastructure will be depreciated over their respective useful lives and impaired where appropriate.

(b) The approved infrastructure projects financed under SINGA that have been capitalised are:

SGS (Infrastructure)

1. North-South Corridor
2. Deep Tunnel Sewerage System Phase 2

Green SGS (Infrastructure)

1. Jurong Region Line
2. Cross Island Line

These projects are partially financed by Government borrowings under SINGA.

(c) Changes to cost of assets capitalised during the year are as follows:

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
<i>Financed by SGS (Infrastructure)</i>		
Balance as at 1st April	2,155,135,272.62	653,504,997.52
Capitalisations during the Year	1,559,829,396.33	1,501,630,275.10
Balance as at 31st March	<u>3,714,964,668.95</u>	<u>2,155,135,272.62</u>
<i>Financed by Green SGS (Infrastructure)</i>		
Balance as at 1st April	708,656,367.20	-
Capitalisations during the Year	2,088,304,909.13	708,656,367.20
Balance as at 31st March	<u>2,796,961,276.33</u>	<u>708,656,367.20</u>
Total Balance as at 31st March	<u>6,511,925,945.28</u>	<u>2,863,791,639.82</u>

(d) Capitalisations during the year include (i) development expenditures incurred during the year (excluding work done capitalised in prior years), and (ii) work done that has been unpaid or unbilled (if any), which are capitalised as part of the infrastructure asset only in the year of project completion. Borrowing costs for the financing of nationally significant infrastructure are not capitalised.

**DISCLOSURES ON NATIONALLY SIGNIFICANT INFRASTRUCTURE
FINANCED UNDER THE SIGNIFICANT INFRASTRUCTURE GOVERNMENT
LOAN ACT 2021 (SINGA)**

- (e) The completed asset will be depreciated on a straight line basis over its useful life. The asset reaches completion when it is expected to be available and in a condition necessary for it to be ready for use for its intended purpose or purposes. There is no depreciation in FY2023/2024 (FY2022/2023: nil).
- (f) There is no impairment of nationally significant infrastructure in FY2023/2024 (FY2022/2023: nil). There is therefore no draw or likely draw on the Past Reserves of the Government because of any impairment of nationally significant infrastructure.

4 SINGA-related Receipts / Outlays Paid into / from the Consolidated Revenue Account

- (a) Proceeds of moneys raised under SINGA, aside from those required to be paid into the Consolidated Loan Account, are paid into the Consolidated Revenue Account. Receipts from SINGA paid into the Consolidated Revenue Account include:

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
Proceeds from Singapore Government Securities (SGS) (Infrastructure) and Green SGS (Infrastructure) Issued for Enhanced Repo Facility	25,635,136,300.00	23,964,588,900.00
Interest Deposits Received	7,837,713.80	195,741.87
	<u>25,642,974,013.80</u>	<u>23,964,784,641.87</u>

- (b) The principal and interest payable in respect of moneys borrowed under SINGA, and all expenses incurred in connection with the raising of money under SINGA, are paid from the Consolidated Revenue Account. The SINGA-related outlays paid from the Consolidated Revenue Account include:

	<u>2023/2024</u>	<u>2022/2023</u>
	\$	\$
Singapore Government Securities (SGS) (Infrastructure) and Green SGS (Infrastructure) for Enhanced Repo Facility Redeemed	25,638,612,900.00	23,867,585,800.00
Interest Expenses	190,418,388.65	82,010,869.66
Loan Expenses	5,302,167.77	4,994,203.55
Interest Deposits Repaid	7,956,611.44	-
	<u>25,842,290,067.86</u>	<u>23,954,590,873.21</u>

REPUBLIC OF SINGAPORE

Section 1

[XXXI]

**TOTAL EXPENDITURE
BY SECTOR/MINISTRY**

**TOTAL EXPENDITURE BY SECTOR/MINISTRY
FOR THE YEAR ENDED 31ST MARCH 2024**

<u>SECTOR/MINISTRY</u>	TOTAL EXPENDITURE	
	<u>2023/2024</u> \$	<u>2022/2023</u> \$
SOCIAL DEVELOPMENT	51,994,974,726.83	51,810,955,959.84
Health	17,258,768,120.67	17,112,414,641.08
Education	13,992,124,738.43	13,060,529,784.40
National Development	8,499,983,881.81	9,072,208,586.24
Social and Family Development	4,101,619,040.29	3,737,272,815.87
Sustainability and the Environment	3,261,159,209.03	2,679,902,292.19
Culture, Community and Youth	2,377,781,742.84	3,843,634,395.86
Manpower ¹	1,760,518,068.11	1,561,845,475.90
Communications and Information	743,019,925.65	743,147,968.30
SECURITY AND EXTERNAL RELATIONS	27,959,771,756.02	25,419,143,781.04
Defence	19,366,841,057.49	16,951,587,041.64
Home Affairs	8,095,759,943.31	7,992,188,981.87
Foreign Affairs	497,170,755.22	475,367,757.53
ECONOMIC DEVELOPMENT	21,747,506,637.49	24,302,977,384.70
Transport	12,950,068,946.06	12,849,174,879.10
Trade and Industry	6,014,511,052.85	6,707,822,166.62
Manpower	1,644,913,686.57	3,851,981,638.11
Communications and Information ²	1,138,012,952.01	893,998,700.87
GOVERNMENT ADMINISTRATION	3,611,680,839.55	3,322,230,807.67
Prime Minister's Office	1,356,279,207.04	1,313,317,795.19
Finance	1,212,942,825.57	1,031,624,304.70
Organs of State	740,696,054.44	717,628,392.36
Law	301,762,752.50	259,660,315.42
TOTAL EXPENDITURE	105,313,933,959.89	104,855,307,933.25

¹Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

²Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore programmes.

REPUBLIC OF SINGAPORE

Section 2

[1]

**DETAILED STATEMENT OF
ESTIMATED AND ACTUAL RECEIPTS
BY MINISTRY**

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Estimated	Actual
		\$	\$
OPERATING REVENUE			
	CONSOLIDATED REVENUE ACCOUNT	96,641,757,000.00	103,409,294,606.65
B ATTORNEY-GENERAL'S CHAMBERS			
	OPERATING REVENUE	6,003,000.00	4,875,207.36
C00	FEES AND CHARGES	6,003,000.00	4,875,207.36
C AUDITOR-GENERAL'S OFFICE			
	OPERATING REVENUE	3,353,000.00	3,413,606.56
C00	FEES AND CHARGES	3,353,000.00	3,413,606.56
E JUDICATURE			
	OPERATING REVENUE	105,201,000.00	106,794,750.50
C00	FEES AND CHARGES	105,201,000.00	106,794,750.50
F PARLIAMENT			
	OPERATING REVENUE	669,000.00	617,973.71
C00	FEES AND CHARGES	669,000.00	617,973.71
I MINISTRY OF SOCIAL AND FAMILY DEVELOPMENT			
	OPERATING REVENUE	11,070,000.00	7,339,094.21
C00	FEES AND CHARGES	11,070,000.00	7,339,094.21
J MINISTRY OF DEFENCE			
	OPERATING REVENUE	43,149,000.00	54,043,377.10
C00	FEES AND CHARGES	43,149,000.00	54,043,377.10
K MINISTRY OF EDUCATION			
	OPERATING REVENUE	328,566,000.00	318,414,625.72
C00	FEES AND CHARGES	328,566,000.00	318,414,625.72
L MINISTRY OF SUSTAINABILITY AND THE ENVIRONMENT			
	OPERATING REVENUE	1,263,458,000.00	1,127,780,132.29
B00	TAX REVENUE	552,526,000.00	536,019,907.34
C00	FEES AND CHARGES	710,932,000.00	591,760,224.95

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Estimated	Actual
		\$	\$
M MINISTRY OF FINANCE			
	OPERATING REVENUE	85,842,705,000.00	91,623,110,344.26
B00	TAX REVENUE	84,815,811,000.00	90,530,084,233.34
C00	FEES AND CHARGES	510,194,000.00	586,979,894.63
J00	OTHERS	516,700,000.00	506,046,216.29
N MINISTRY OF FOREIGN AFFAIRS			
	OPERATING REVENUE	24,471,000.00	35,914,933.83
C00	FEES AND CHARGES	22,323,000.00	33,572,227.23
J00	OTHERS	2,148,000.00	2,342,706.60
O MINISTRY OF HEALTH			
	OPERATING REVENUE	87,481,000.00	120,722,253.97
C00	FEES AND CHARGES	87,481,000.00	120,722,253.97
P MINISTRY OF HOME AFFAIRS			
	OPERATING REVENUE	276,043,000.00	257,993,985.84
C00	FEES AND CHARGES	274,406,000.00	243,757,485.99
J00	OTHERS	1,637,000.00	14,236,499.85
Q MINISTRY OF COMMUNICATIONS AND INFORMATION			
	OPERATING REVENUE	9,021,000.00	5,057,259.51
C00	FEES AND CHARGES	9,021,000.00	5,057,259.51
R MINISTRY OF LAW			
	OPERATING REVENUE	1,511,864,000.00	2,395,532,834.14
B00	TAX REVENUE	372,000,000.00	1,144,933,001.00
C00	FEES AND CHARGES	1,139,864,000.00	1,250,599,833.14
S MINISTRY OF MANPOWER			
	OPERATING REVENUE	263,505,000.00	250,004,103.22
C00	FEES AND CHARGES	263,505,000.00	250,004,103.22

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Estimated	Actual
		\$	\$
T MINISTRY OF NATIONAL DEVELOPMENT			
	OPERATING REVENUE	112,453,000.00	116,944,007.74
C00	FEES AND CHARGES	112,072,000.00	111,004,778.65
J00	OTHERS	381,000.00	5,939,229.09
U PRIME MINISTER'S OFFICE			
	OPERATING REVENUE	8,567,000.00	3,197,379.06
C00	FEES AND CHARGES	8,567,000.00	3,197,379.06
V MINISTRY OF TRADE AND INDUSTRY			
	OPERATING REVENUE	20,518,000.00	19,431,813.60
C00	FEES AND CHARGES	19,169,000.00	14,995,020.82
J00	OTHERS	1,349,000.00	4,436,792.78
W MINISTRY OF TRANSPORT			
	OPERATING REVENUE	6,673,337,000.00	6,918,630,190.17
B00	TAX REVENUE	2,548,256,000.00	2,117,580,271.58
C00	FEES AND CHARGES	4,125,081,000.00	4,801,049,918.59
X MINISTRY OF CULTURE, COMMUNITY AND YOUTH			
	OPERATING REVENUE	50,323,000.00	39,476,733.86
C00	FEES AND CHARGES	50,323,000.00	39,476,733.86

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Estimated	Actual
		\$	\$
	DEVELOPMENT FUND ACCOUNT	56,728,000.00	32,283,276.23
	M MINISTRY OF FINANCE		
	OPERATING REVENUE	56,090,000.00	26,290,393.77
J00	OTHERS	56,090,000.00	26,290,393.77
	N MINISTRY OF FOREIGN AFFAIRS		
	OPERATING REVENUE	-	45,761.00
J00	OTHERS	-	45,761.00
	V MINISTRY OF TRADE AND INDUSTRY		
	OPERATING REVENUE	638,000.00	5,947,121.46
J00	OTHERS	638,000.00	5,947,121.46
	TOTAL OPERATING REVENUE	96,698,485,000.00	103,441,577,882.88

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Estimated	Actual
		\$	\$
	INVESTMENT AND INTEREST INCOME		
	CONSOLIDATED REVENUE ACCOUNT	12,637,111,000.00	10,624,010,450.00
	J MINISTRY OF DEFENCE		
	OTHER RECEIPTS	390,000.00	336,461.75
L00	INVESTMENT AND INTEREST INCOME	390,000.00	336,461.75
	M MINISTRY OF FINANCE		
	OTHER RECEIPTS	12,633,733,000.00	10,597,460,419.31
L00	INVESTMENT AND INTEREST INCOME	12,633,733,000.00	10,597,460,419.31
	R MINISTRY OF LAW		
	OTHER RECEIPTS	2,988,000.00	26,213,568.94
L00	INVESTMENT AND INTEREST INCOME	2,988,000.00	26,213,568.94
	DEVELOPMENT FUND ACCOUNT	7,043,357,000.00	5,561,291,617.90
	M MINISTRY OF FINANCE		
	OTHER RECEIPTS	7,043,357,000.00	5,561,291,617.90
L00	INVESTMENT AND INTEREST INCOME	7,043,357,000.00	5,561,291,617.90
	TOTAL INVESTMENT AND INTEREST INCOME	19,680,468,000.00	16,185,302,067.90

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Estimated	Actual
		\$	\$
	CAPITAL RECEIPTS		
	CONSOLIDATED REVENUE ACCOUNT	17,212,226,000.00	17,796,105,378.26
	J MINISTRY OF DEFENCE		
	OTHER RECEIPTS	10,400,000.00	1,132,064.45
M00	CAPITAL RECEIPTS	10,400,000.00	1,132,064.45
	L MINISTRY OF SUSTAINABILITY AND THE ENVIRONMENT		
	OTHER RECEIPTS	5,020,000.00	-
M00	CAPITAL RECEIPTS	5,020,000.00	-
	O MINISTRY OF HEALTH		
	OTHER RECEIPTS	-	174,411.79
M00	CAPITAL RECEIPTS	-	174,411.79
	Q MINISTRY OF COMMUNICATIONS AND INFORMATION		
	OTHER RECEIPTS	2,000.00	-
M00	CAPITAL RECEIPTS	2,000.00	-
	R MINISTRY OF LAW		
	OTHER RECEIPTS	17,193,082,000.00	17,794,798,402.02
M00	CAPITAL RECEIPTS	17,193,082,000.00	17,794,798,402.02
	S MINISTRY OF MANPOWER		
	OTHER RECEIPTS	-	500.00
M00	CAPITAL RECEIPTS	-	500.00
	V MINISTRY OF TRADE AND INDUSTRY		
	OTHER RECEIPTS	3,722,000.00	-
M00	CAPITAL RECEIPTS	3,722,000.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Estimated	Actual
		\$	\$
	DEVELOPMENT FUND ACCOUNT	-	10,483,731.17
	M MINISTRY OF FINANCE		
	OTHER RECEIPTS	-	10,483,731.17
M00	CAPITAL RECEIPTS	-	10,483,731.17
	TOTAL CAPITAL RECEIPTS	17,212,226,000.00	17,806,589,109.43
	OTHERS (NON-OPERATING REVENUE)		
	CONSOLIDATED REVENUE ACCOUNT	-	217,486,442.10
	Z FINANCIAL TRANSFERS		
	OTHERS (NON-OPERATING REVENUE)	-	217,486,442.10
P00	OTHERS (NON-OPERATING REVENUE)	-	217,486,442.10
	TOTAL OTHERS (NON-OPERATING REVENUE)	-	217,486,442.10
	TOTAL RECEIPTS	133,591,179,000.00	137,650,955,502.31

REPUBLIC OF SINGAPORE

Section 2

[II]

**DETAILED STATEMENT OF
ESTIMATED AND ACTUAL
CONSOLIDATED REVENUE ACCOUNT OUTLAYS**

**EXPLANATORY NOTES TO THE
DETAILED STATEMENT OF ESTIMATED AND ACTUAL
CONSOLIDATED REVENUE ACCOUNT OUTLAYS**

1 Purpose

- (a) The Detailed Statement of Estimated and Actual Consolidated Revenue Account Outlays presents information on expenditure at the programme level using the same basis as the “Annex to the Expenditure Estimates” in the Revenue and Expenditure Estimates for the Financial Year 2023/2024 (Cmd. 20 of 2023) tabled in Parliament on 14th February 2023.

2 Supplementary Information

Original Estimate

- (a) The Constitution of the Republic of Singapore provides that the heads of expenditure to be met from the Consolidated Fund shall be included in a Supply Bill, providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure and the appropriation of those sums for the purposes specified therein. The estimates of expenditure proposed to be met from the Consolidated Fund in the Supply Bill are presented in this Statement as Original Estimate.

Supplementary/Budget Adjustment

- (b) Wherever any moneys are likely to be expended in any financial year upon any service or purpose which are in excess of the sum provided for by the Supply law relating to that year, supplementary estimates are introduced into Parliament through Supplementary Supply Bill(s) and/or a Final Supply Bill. The supplementary estimates are presented in this Statement as Supplementary/Budget Adjustments.

Net Virement

- (c) If the exigencies of the public service render it necessary to alter the proportions assigned to the subheads under a head of expenditure provided for under the Supply Bill or to create a new subhead, the Minister for Finance may by warrant under his hand authorise the transfer of a further sum out of any surplus arising on any other subhead of the same head, in aid of any subhead which may be deficient, or any new subhead which may be deficient, or any new subhead. The net transfer of sums between and within subheads are presented in this Statement as Net Virement.

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
A	CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE					
AA	CIVIL LIST PROGRAMME					
	OPERATING EXPENDITURE	12,235,300.00	-	-	12,235,300.00	10,633,762.12
	<i>RUNNING COSTS</i>	<i>12,235,300.00</i>	-	-	<i>12,235,300.00</i>	<i>10,633,762.12</i>
1000	EXPENDITURE ON MANPOWER	8,021,200.00	-	-	8,021,200.00	7,866,676.17
1100	Civil List (Manpower)	8,021,200.00	-	-	8,021,200.00	7,866,676.17
2000	OTHER OPERATING EXPENDITURE	4,214,100.00	-	-	4,214,100.00	2,767,085.95
2200	Civil List (Others)	4,214,100.00	-	-	4,214,100.00	2,767,085.95
A	CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE					
	OPERATING EXPENDITURE	12,235,300.00	-	-	12,235,300.00	10,633,762.12
	<i>RUNNING COSTS</i>	<i>12,235,300.00</i>	-	-	<i>12,235,300.00</i>	<i>10,633,762.12</i>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
B ATTORNEY-GENERAL'S CHAMBERS						
BA LEGAL SERVICES PROGRAMME						
	TOTAL OUTLAYS	232,763,000.00	-	-	232,763,000.00	220,575,974.51
	OPERATING EXPENDITURE	232,663,000.00	-	-	232,663,000.00	220,527,774.51
	<i>RUNNING COSTS</i>	<i>232,643,300.00</i>	-	-	<i>232,643,300.00</i>	<i>220,513,203.69</i>
1000	EXPENDITURE ON MANPOWER	167,807,000.00	-	(1,078,990.00)	166,728,010.00	162,700,352.08
1400	Other Statutory Appointments	8,400,000.00	-	-	8,400,000.00	7,037,212.12
1500	Permanent Staff	159,337,000.00	-	(1,086,990.00)	158,250,010.00	155,587,458.26
1600	Temporary, Daily-Rated and Other Staff	70,000.00	-	8,000.00	78,000.00	75,681.70
2000	OTHER OPERATING EXPENDITURE	61,176,300.00	-	1,052,638.41	62,228,938.41	54,152,851.61
2100	Consumption of Products and Services	47,182,500.00	-	1,346,638.41	48,529,138.41	46,623,630.61
2300	Manpower Development	7,201,900.00	-	(1,264,000.00)	5,937,900.00	4,599,070.59
2400	International and Public Relations, Public Communications	2,476,400.00	-	-	2,476,400.00	2,044,899.80
2700	Asset Acquisition	172,500.00	-	-	172,500.00	74,505.80
2800	Miscellaneous	4,143,000.00	-	970,000.00	5,113,000.00	810,744.81
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	3,660,000.00	-	26,351.59	3,686,351.59	3,660,000.00
3200	Grants, Subventions and Capital Injections to Educational Institutions	3,660,000.00	-	26,351.59	3,686,351.59	3,660,000.00
	<i>TRANSFERS</i>	<i>19,700.00</i>	-	-	<i>19,700.00</i>	<i>14,570.82</i>
3800	International Organisations and Overseas Development Assistance	19,700.00	-	-	19,700.00	14,570.82
	OTHER CONSOLIDATED FUND OUTLAYS	100,000.00	-	-	100,000.00	48,200.00
4600	Loans and Advances (Disbursement)	100,000.00	-	-	100,000.00	48,200.00
B ATTORNEY-GENERAL'S CHAMBERS						
	TOTAL OUTLAYS	232,763,000.00	-	-	232,763,000.00	220,575,974.51
	OPERATING EXPENDITURE	232,663,000.00	-	-	232,663,000.00	220,527,774.51
	<i>RUNNING COSTS</i>	<i>232,643,300.00</i>	-	-	<i>232,643,300.00</i>	<i>220,513,203.69</i>
	<i>TRANSFERS</i>	<i>19,700.00</i>	-	-	<i>19,700.00</i>	<i>14,570.82</i>
	OTHER CONSOLIDATED FUND OUTLAYS	100,000.00	-	-	100,000.00	48,200.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
C AUDITOR-GENERAL'S OFFICE						
CA AUDIT PROGRAMME						
	TOTAL OUTLAYS	43,018,900.00	-	-	43,018,900.00	40,785,262.20
	OPERATING EXPENDITURE	43,018,900.00	-	(6,000.00)	43,012,900.00	40,785,262.20
	RUNNING COSTS	43,008,900.00	-	(6,500.00)	43,002,400.00	40,775,273.58
1000	EXPENDITURE ON MANPOWER	33,738,900.00	-	4,300.00	33,743,200.00	31,816,739.30
1400	Other Statutory Appointments	1,046,600.00	-	-	1,046,600.00	1,010,664.62
1500	Permanent Staff	32,678,300.00	-	(6,700.00)	32,671,600.00	30,793,053.68
1600	Temporary, Daily-Rated and Other Staff	14,000.00	-	11,000.00	25,000.00	13,021.00
2000	OTHER OPERATING EXPENDITURE	9,270,000.00	-	(10,800.00)	9,259,200.00	8,958,534.28
2100	Consumption of Products and Services	8,031,600.00	-	(28,200.00)	8,003,400.00	7,841,892.09
2300	Manpower Development	1,035,800.00	-	6,700.00	1,042,500.00	968,798.89
2400	International and Public Relations, Public Communications	120,700.00	-	-	120,700.00	65,404.35
2700	Asset Acquisition	81,900.00	-	10,700.00	92,600.00	82,438.95
	TRANSFERS	10,000.00	-	500.00	10,500.00	9,988.62
3800	International Organisations and Overseas Development Assistance	10,000.00	-	500.00	10,500.00	9,988.62
	OTHER CONSOLIDATED FUND OUTLAYS	-	-	6,000.00	6,000.00	-
4600	Loans and Advances (Disbursement)	-	-	6,000.00	6,000.00	-
C AUDITOR-GENERAL'S OFFICE						
	TOTAL OUTLAYS	43,018,900.00	-	-	43,018,900.00	40,785,262.20
	OPERATING EXPENDITURE	43,018,900.00	-	(6,000.00)	43,012,900.00	40,785,262.20
	RUNNING COSTS	43,008,900.00	-	(6,500.00)	43,002,400.00	40,775,273.58
	TRANSFERS	10,000.00	-	500.00	10,500.00	9,988.62
	OTHER CONSOLIDATED FUND OUTLAYS	-	-	6,000.00	6,000.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
D CABINET OFFICE						
DA ADMINISTRATION PROGRAMME						
	OPERATING EXPENDITURE	1,077,400.00	-	-	1,077,400.00	891,859.49
	RUNNING COSTS	1,077,400.00	-	-	1,077,400.00	891,859.49
1000	EXPENDITURE ON MANPOWER	750,000.00	-	-	750,000.00	654,270.59
1500	Permanent Staff	750,000.00	-	-	750,000.00	654,270.59
2000	OTHER OPERATING EXPENDITURE	327,400.00	-	-	327,400.00	237,588.90
2100	Consumption of Products and Services	307,400.00	-	-	307,400.00	225,704.20
2300	Manpower Development	20,000.00	-	-	20,000.00	11,884.70
D CABINET OFFICE						
	OPERATING EXPENDITURE	1,077,400.00	-	-	1,077,400.00	891,859.49
	RUNNING COSTS	1,077,400.00	-	-	1,077,400.00	891,859.49

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
E JUDICATURE						
EA JUDICATURE PROGRAMME						
	OPERATING EXPENDITURE	368,765,500.00	-	-	368,765,500.00	347,653,259.76
	RUNNING COSTS	368,765,500.00	-	-	368,765,500.00	347,653,259.76
1000	EXPENDITURE ON MANPOWER	248,313,200.00	-	-	248,313,200.00	236,945,253.98
1400	Other Statutory Appointments	49,255,700.00	-	3,300,000.00	52,555,700.00	51,688,215.26
1500	Permanent Staff	198,953,000.00	-	(3,300,000.00)	195,653,000.00	185,230,767.74
1600	Temporary, Daily-Rated and Other Staff	104,500.00	-	-	104,500.00	26,270.98
2000	OTHER OPERATING EXPENDITURE	120,452,300.00	-	-	120,452,300.00	110,708,005.78
2100	Consumption of Products and Services	112,757,100.00	-	(1,026,300.00)	111,730,800.00	105,338,670.63
2300	Manpower Development	4,018,500.00	-	-	4,018,500.00	2,617,154.27
2400	International and Public Relations, Public Communications	2,192,900.00	-	810,200.00	3,003,100.00	2,060,660.81
2700	Asset Acquisition	1,483,800.00	-	108,000.00	1,591,800.00	584,565.47
2800	Miscellaneous	-	-	108,100.00	108,100.00	106,954.60
E JUDICATURE						
	OPERATING EXPENDITURE	368,765,500.00	-	-	368,765,500.00	347,653,259.76
	RUNNING COSTS	368,765,500.00	-	-	368,765,500.00	347,653,259.76

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
F PARLIAMENT						
FA PARLIAMENTARY PROGRAMME						
	OPERATING EXPENDITURE	49,318,100.00	-	-	49,318,100.00	44,850,168.74
	RUNNING COSTS	48,918,700.00	-	(44,000.00)	48,874,700.00	44,457,928.11
1000	EXPENDITURE ON MANPOWER	29,779,700.00	-	1,930.00	29,781,630.00	26,963,676.58
1300	Parliamentary Appointments	23,449,800.00	-	-	23,449,800.00	21,372,191.46
1500	Permanent Staff	6,312,000.00	-	(2,370.00)	6,309,630.00	5,579,624.35
1600	Temporary, Daily-Rated and Other Staff	17,900.00	-	4,300.00	22,200.00	11,860.77
2000	OTHER OPERATING EXPENDITURE	19,139,000.00	-	(45,930.00)	19,093,070.00	17,494,251.53
2100	Consumption of Products and Services	17,772,000.00	-	(92,041.00)	17,679,959.00	16,477,108.08
2300	Manpower Development	161,400.00	-	28,705.00	190,105.00	148,206.14
2400	International and Public Relations, Public Communications	377,800.00	-	(62,750.00)	315,050.00	249,411.20
2700	Asset Acquisition	817,600.00	-	86,206.00	903,806.00	616,785.75
2800	Miscellaneous	10,200.00	-	(6,050.00)	4,150.00	2,740.36
	TRANSFERS	399,400.00	-	44,000.00	443,400.00	392,240.63
3600	Transfers to Institutions and Organisations	200,000.00	-	-	200,000.00	163,255.29
3800	International Organisations and Overseas Development Assistance	199,400.00	-	44,000.00	243,400.00	228,985.34
F PARLIAMENT						
	OPERATING EXPENDITURE	49,318,100.00	-	-	49,318,100.00	44,850,168.74
	RUNNING COSTS	48,918,700.00	-	(44,000.00)	48,874,700.00	44,457,928.11
	TRANSFERS	399,400.00	-	44,000.00	443,400.00	392,240.63

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
G PRESIDENTIAL COUNCILS						
GA PRESIDENTIAL COUNCIL FOR MINORITY RIGHTS PROGRAMME						
	OPERATING EXPENDITURE	240,000.00	-	-	240,000.00	181,875.00
	<i>RUNNING COSTS</i>	<i>240,000.00</i>	-	-	<i>240,000.00</i>	<i>181,875.00</i>
1000	EXPENDITURE ON MANPOWER	240,000.00	-	-	240,000.00	181,875.00
1600	Temporary, Daily-Rated and Other Staff	240,000.00	-	-	240,000.00	181,875.00
GB COUNCIL OF PRESIDENTIAL ADVISERS PROGRAMME						
	OPERATING EXPENDITURE	910,000.00	-	-	910,000.00	888,297.70
	<i>RUNNING COSTS</i>	<i>910,000.00</i>	-	-	<i>910,000.00</i>	<i>888,297.70</i>
1000	EXPENDITURE ON MANPOWER	472,600.00	-	-	472,600.00	457,613.70
1500	Permanent Staff	472,600.00	-	-	472,600.00	457,613.70
2000	OTHER OPERATING EXPENDITURE	437,400.00	-	-	437,400.00	430,684.00
2100	Consumption of Products and Services	426,500.00	-	-	426,500.00	423,226.89
2300	Manpower Development	4,900.00	-	-	4,900.00	1,535.93
2400	International and Public Relations, Public Communications	6,000.00	-	-	6,000.00	5,921.18
GC PRESIDENTIAL COUNCIL FOR RELIGIOUS HARMONY PROGRAMME						
	OPERATING EXPENDITURE	123,800.00	-	-	123,800.00	123,750.00
	<i>RUNNING COSTS</i>	<i>123,800.00</i>	-	-	<i>123,800.00</i>	<i>123,750.00</i>
1000	EXPENDITURE ON MANPOWER	123,800.00	-	-	123,800.00	123,750.00
1600	Temporary, Daily-Rated and Other Staff	123,800.00	-	-	123,800.00	123,750.00
G PRESIDENTIAL COUNCILS						
	OPERATING EXPENDITURE	1,273,800.00	-	-	1,273,800.00	1,193,922.70
	<i>RUNNING COSTS</i>	<i>1,273,800.00</i>	-	-	<i>1,273,800.00</i>	<i>1,193,922.70</i>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
H PUBLIC SERVICE COMMISSION						
HA PUBLIC SERVICE COMMISSION PROGRAMME						
	OPERATING EXPENDITURE	1,766,700.00	-	-	1,766,700.00	1,616,424.17
	<i>RUNNING COSTS</i>	<i>1,766,700.00</i>	-	-	<i>1,766,700.00</i>	<i>1,616,424.17</i>
1000	EXPENDITURE ON MANPOWER	1,766,700.00	-	-	1,766,700.00	1,616,424.17
1400	Other Statutory Appointments	1,766,700.00	-	-	1,766,700.00	1,616,424.17
H PUBLIC SERVICE COMMISSION						
	OPERATING EXPENDITURE	1,766,700.00	-	-	1,766,700.00	1,616,424.17
	<i>RUNNING COSTS</i>	<i>1,766,700.00</i>	-	-	<i>1,766,700.00</i>	<i>1,616,424.17</i>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
I	MINISTRY OF SOCIAL AND FAMILY DEVELOPMENT					
IA	CORPORATE SUPPORT PROGRAMME					
	TOTAL OUTLAYS	142,060,000.00	-	159,777,300.00	301,837,300.00	297,307,917.90
	OPERATING EXPENDITURE	138,270,700.00	-	159,503,400.00	297,774,100.00	293,530,686.77
	<i>RUNNING COSTS</i>	<i>135,913,300.00</i>	<i>-</i>	<i>36,964,100.00</i>	<i>172,877,400.00</i>	<i>168,721,824.47</i>
1000	EXPENDITURE ON MANPOWER	59,626,500.00	-	19,417,300.00	79,043,800.00	76,739,909.17
1200	Political Appointments	1,480,200.00	-	208,900.00	1,689,100.00	1,558,450.00
1500	Permanent Staff	58,142,100.00	-	19,135,200.00	77,277,300.00	75,127,375.01
1600	Temporary, Daily-Rated and Other Staff	4,200.00	-	73,200.00	77,400.00	54,084.16
2000	OTHER OPERATING EXPENDITURE	75,900,500.00	-	(2,103,900.00)	73,796,600.00	71,944,943.44
2100	Consumption of Products and Services	66,308,200.00	-	(1,500,000.00)	64,808,200.00	63,117,246.10
2300	Manpower Development	3,619,300.00	-	(44,800.00)	3,574,500.00	3,534,717.10
2400	International and Public Relations, Public Communications	4,906,300.00	-	(77,500.00)	4,828,800.00	4,750,409.98
2700	Asset Acquisition	922,800.00	-	(363,000.00)	559,800.00	518,398.15
2800	Miscellaneous	143,900.00	-	(118,600.00)	25,300.00	24,172.11
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	386,300.00	-	19,650,700.00	20,037,000.00	20,036,971.86
3100	Grants, Subventions and Capital Injections to Statutory Boards	386,300.00	-	8,700.00	395,000.00	394,996.86
3400	Grants, Subventions and Capital Injections to Other Organisations	-	-	19,642,000.00	19,642,000.00	19,641,975.00
	<i>TRANSFERS</i>	<i>2,357,400.00</i>	<i>-</i>	<i>122,539,300.00</i>	<i>124,896,700.00</i>	<i>124,808,862.30</i>
3500	Social Transfers to Individuals	1,174,200.00	-	(218,700.00)	955,500.00	911,701.60
3600	Transfers to Institutions and Organisations	1,183,200.00	-	122,758,000.00	123,941,200.00	123,897,160.70
	OTHER CONSOLIDATED FUND OUTLAYS	3,789,300.00	-	273,900.00	4,063,200.00	3,777,231.13
4600	Loans and Advances (Disbursement)	3,789,300.00	-	273,900.00	4,063,200.00	3,777,231.13

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
IB STRATEGIC PLANNING, RESEARCH AND DEVELOPMENT PROGRAMME						
	OPERATING EXPENDITURE	9,191,100.00	-	8,971,300.00	18,162,400.00	17,896,445.71
	RUNNING COSTS	9,191,100.00	-	8,971,300.00	18,162,400.00	17,896,445.71
1000	EXPENDITURE ON MANPOWER	5,061,500.00	-	5,426,600.00	10,488,100.00	10,255,233.17
1500	Permanent Staff	5,046,500.00	-	5,383,900.00	10,430,400.00	10,217,566.70
1600	Temporary, Daily-Rated and Other Staff	15,000.00	-	42,700.00	57,700.00	37,666.47
2000	OTHER OPERATING EXPENDITURE	3,862,400.00	-	3,544,700.00	7,407,100.00	7,374,048.54
2100	Consumption of Products and Services	3,582,700.00	-	2,658,200.00	6,240,900.00	6,236,486.37
2300	Manpower Development	175,600.00	-	(11,200.00)	164,400.00	142,078.31
2400	International and Public Relations, Public Communications	-	-	901,300.00	901,300.00	898,446.15
2700	Asset Acquisition	104,100.00	-	(3,600.00)	100,500.00	97,037.71
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	267,200.00	-	-	267,200.00	267,164.00
3200	Grants, Subventions and Capital Injections to Educational Institutions	267,200.00	-	-	267,200.00	267,164.00
IC ENFORCEMENT AND LICENSING GROUP PROGRAMME						
	OPERATING EXPENDITURE	6,424,700.00	-	(6,424,700.00)	-	-
	RUNNING COSTS	6,419,200.00	-	(6,419,200.00)	-	-
1000	EXPENDITURE ON MANPOWER	4,854,900.00	-	(4,854,900.00)	-	-
1500	Permanent Staff	4,854,900.00	-	(4,854,900.00)	-	-
2000	OTHER OPERATING EXPENDITURE	1,564,300.00	-	(1,564,300.00)	-	-
2100	Consumption of Products and Services	1,492,500.00	-	(1,492,500.00)	-	-
2300	Manpower Development	43,500.00	-	(43,500.00)	-	-
2400	International and Public Relations, Public Communications	25,000.00	-	(25,000.00)	-	-
2700	Asset Acquisition	3,300.00	-	(3,300.00)	-	-
	TRANSFERS	5,500.00	-	(5,500.00)	-	-
3500	Social Transfers to Individuals	5,500.00	-	(5,500.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
ID REHABILITATION AND PROTECTION GROUP PROGRAMME						
	OPERATING EXPENDITURE	166,997,300.00	-	(23,462,500.00)	143,534,800.00	140,219,109.18
	<i>RUNNING COSTS</i>	<i>109,188,200.00</i>	-	<i>7,868,800.00</i>	<i>117,057,000.00</i>	<i>113,847,064.25</i>
1000	EXPENDITURE ON MANPOWER	75,479,700.00	-	6,215,500.00	81,695,200.00	80,096,228.17
1500	Permanent Staff	75,350,100.00	-	5,696,000.00	81,046,100.00	79,555,938.70
1600	Temporary, Daily-Rated and Other Staff	129,600.00	-	519,500.00	649,100.00	540,289.47
2000	OTHER OPERATING EXPENDITURE	31,871,500.00	-	1,317,900.00	33,189,400.00	31,578,644.74
2100	Consumption of Products and Services	29,839,600.00	-	256,271.40	30,095,871.40	29,013,609.46
2300	Manpower Development	1,829,000.00	-	(470,100.00)	1,358,900.00	1,245,706.75
2400	International and Public Relations, Public Communications	58,100.00	-	1,217,200.00	1,275,300.00	868,704.82
2700	Asset Acquisition	143,200.00	-	313,850.00	457,050.00	448,527.91
2800	Miscellaneous	1,600.00	-	678.60	2,278.60	2,095.80
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	1,837,000.00	-	335,400.00	2,172,400.00	2,172,191.34
3100	Grants, Subventions and Capital Injections to Statutory Boards	1,837,000.00	-	335,400.00	2,172,400.00	2,172,191.34
	<i>TRANSFERS</i>	<i>57,809,100.00</i>	-	<i>(31,331,300.00)</i>	<i>26,477,800.00</i>	<i>26,372,044.93</i>
3500	Social Transfers to Individuals	16,046,500.00	-	979,700.00	17,026,200.00	16,922,109.20
3600	Transfers to Institutions and Organisations	41,762,600.00	-	(32,311,000.00)	9,451,600.00	9,449,935.73

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
IG FAMILY DEVELOPMENT PROGRAMME						
	TOTAL OUTLAYS	3,031,417,800.00	-	6,902,300.00	3,038,320,100.00	2,996,817,558.94
	OPERATING EXPENDITURE	3,030,417,800.00	-	6,902,300.00	3,037,320,100.00	2,995,980,354.77
	RUNNING COSTS	176,758,300.00	-	(10,442,300.00)	166,316,000.00	160,161,744.59
1000	EXPENDITURE ON MANPOWER	60,750,400.00	-	(3,174,900.00)	57,575,500.00	55,777,338.86
1500	Permanent Staff	60,675,400.00	-	(3,313,200.00)	57,362,200.00	55,650,762.28
1600	Temporary, Daily-Rated and Other Staff	75,000.00	-	138,300.00	213,300.00	126,576.58
2000	OTHER OPERATING EXPENDITURE	73,355,300.00	-	(5,314,300.00)	68,041,000.00	63,760,158.57
2100	Consumption of Products and Services	70,391,000.00	-	(4,768,900.00)	65,622,100.00	61,539,373.76
2300	Manpower Development	385,900.00	-	86,300.00	472,200.00	442,968.52
2400	International and Public Relations, Public Communications	2,410,700.00	-	(670,000.00)	1,740,700.00	1,593,485.52
2700	Asset Acquisition	167,700.00	-	16,700.00	184,400.00	170,367.07
2800	Miscellaneous	-	-	21,600.00	21,600.00	13,963.70
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	42,652,600.00	-	(1,953,100.00)	40,699,500.00	40,624,247.16
3400	Grants, Subventions and Capital Injections to Other Organisations	42,652,600.00	-	(1,953,100.00)	40,699,500.00	40,624,247.16
	TRANSFERS	2,853,659,500.00	-	17,344,600.00	2,871,004,100.00	2,835,818,610.18
3500	Social Transfers to Individuals	1,821,454,100.00	-	(20,730,300.00)	1,800,723,800.00	1,766,948,888.83
3600	Transfers to Institutions and Organisations	1,032,205,400.00	-	38,074,900.00	1,070,280,300.00	1,068,869,721.35
	OTHER CONSOLIDATED FUND OUTLAYS	1,000,000.00	-	-	1,000,000.00	837,204.17
4600	Loans and Advances (Disbursement)	1,000,000.00	-	-	1,000,000.00	837,204.17

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
IK OFFICE OF THE DIRECTOR-GENERAL OF SOCIAL WELFARE AND OFFICE OF THE CHIEF PSYCHOLOGIST PROGRAMME						
	OPERATING EXPENDITURE	3,687,200.00	-	(1,368,100.00)	2,319,100.00	2,091,539.69
	RUNNING COSTS	3,687,200.00	-	(1,368,100.00)	2,319,100.00	2,091,539.69
1000	EXPENDITURE ON MANPOWER	3,347,700.00	-	(1,134,100.00)	2,213,600.00	1,987,255.37
1500	Permanent Staff	3,322,100.00	-	(1,118,800.00)	2,203,300.00	1,977,400.43
1600	Temporary, Daily-Rated and Other Staff	25,600.00	-	(15,300.00)	10,300.00	9,854.94
2000	OTHER OPERATING EXPENDITURE	339,500.00	-	(234,000.00)	105,500.00	104,284.32
2100	Consumption of Products and Services	315,700.00	-	(216,200.00)	99,500.00	98,958.68
2300	Manpower Development	19,300.00	-	(13,630.00)	5,670.00	5,010.64
2400	International and Public Relations, Public Communications	3,000.00	-	(3,000.00)	-	-
2700	Asset Acquisition	1,500.00	-	(1,170.00)	330.00	315.00
IT SECTOR PLANNING AND DEVELOPMENT PROGRAMME						
	OPERATING EXPENDITURE	108,818,500.00	-	(10,955,700.00)	97,862,800.00	97,801,850.10
	RUNNING COSTS	84,432,500.00	-	(3,905,800.00)	80,526,700.00	80,471,544.12
1000	EXPENDITURE ON MANPOWER	2,595,800.00	-	2,181,000.00	4,776,800.00	4,769,501.58
1500	Permanent Staff	2,595,800.00	-	2,175,700.00	4,771,500.00	4,766,637.20
1600	Temporary, Daily-Rated and Other Staff	-	-	5,300.00	5,300.00	2,864.38
2000	OTHER OPERATING EXPENDITURE	393,500.00	-	(86,800.00)	306,700.00	258,903.54
2100	Consumption of Products and Services	196,500.00	-	72,300.00	268,800.00	233,322.62
2300	Manpower Development	18,900.00	-	1,100.00	20,000.00	13,559.27
2400	International and Public Relations, Public Communications	170,900.00	-	(166,500.00)	4,400.00	1,853.30
2700	Asset Acquisition	7,200.00	-	6,300.00	13,500.00	10,168.35
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	81,443,200.00	-	(6,000,000.00)	75,443,200.00	75,443,139.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	77,510,400.00	-	(6,000,000.00)	71,510,400.00	71,510,339.00
3400	Grants, Subventions and Capital Injections to Other Organisations	3,932,800.00	-	-	3,932,800.00	3,932,800.00
	TRANSFERS	24,386,000.00	-	(7,049,900.00)	17,336,100.00	17,330,305.98
3600	Transfers to Institutions and Organisations	24,386,000.00	-	(7,049,900.00)	17,336,100.00	17,330,305.98

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
IU SOCIAL POLICY AND SERVICES GROUP PROGRAMME						
	OPERATING EXPENDITURE	587,954,900.00	-	(140,381,000.00)	447,573,900.00	440,976,378.73
	RUNNING COSTS	130,529,200.00	-	(25,776,500.00)	104,752,700.00	103,290,597.87
1000	EXPENDITURE ON MANPOWER	66,601,200.00	-	(6,061,400.00)	60,539,800.00	59,833,847.38
1500	Permanent Staff	66,561,200.00	-	(6,032,900.00)	60,528,300.00	59,825,133.46
1600	Temporary, Daily-Rated and Other Staff	40,000.00	-	(28,500.00)	11,500.00	8,713.92
2000	OTHER OPERATING EXPENDITURE	46,624,800.00	-	(2,411,900.00)	44,212,900.00	43,456,750.49
2100	Consumption of Products and Services	45,828,700.00	-	(2,949,100.00)	42,879,600.00	42,458,413.44
2300	Manpower Development	497,600.00	-	551,000.00	1,048,600.00	733,540.52
2400	International and Public Relations, Public Communications	250,000.00	-	(224,200.00)	25,800.00	22,167.14
2700	Asset Acquisition	47,500.00	-	201,600.00	249,100.00	242,629.39
2800	Miscellaneous	1,000.00	-	8,800.00	9,800.00	-
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	17,303,200.00	-	(17,303,200.00)	-	-
3100	Grants, Subventions and Capital Injections to Statutory Boards	40,700.00	-	(40,700.00)	-	-
3400	Grants, Subventions and Capital Injections to Other Organisations	17,262,500.00	-	(17,262,500.00)	-	-
	TRANSFERS	457,425,700.00	-	(114,604,500.00)	342,821,200.00	337,685,780.86
3500	Social Transfers to Individuals	119,281,000.00	-	(43,910,500.00)	75,370,500.00	70,380,955.58
3600	Transfers to Institutions and Organisations	338,144,700.00	-	(70,694,000.00)	267,450,700.00	267,304,825.28
IV GAMBLING SAFEGUARDS PROGRAMME						
	OPERATING EXPENDITURE	5,188,400.00	-	6,941,100.00	12,129,500.00	12,037,420.17
	RUNNING COSTS	5,021,300.00	-	6,942,900.00	11,964,200.00	11,872,401.52
1000	EXPENDITURE ON MANPOWER	3,304,600.00	-	5,708,100.00	9,012,700.00	8,992,499.11
1500	Permanent Staff	3,304,600.00	-	5,668,600.00	8,973,200.00	8,953,038.01
1600	Temporary, Daily-Rated and Other Staff	-	-	39,500.00	39,500.00	39,461.10
2000	OTHER OPERATING EXPENDITURE	1,716,700.00	-	1,234,800.00	2,951,500.00	2,879,902.41
2100	Consumption of Products and Services	1,638,500.00	-	1,268,100.00	2,906,600.00	2,843,504.21
2300	Manpower Development	8,000.00	-	26,300.00	34,300.00	26,015.36
2400	International and Public Relations, Public Communications	70,200.00	-	(69,100.00)	1,100.00	1,025.17
2700	Asset Acquisition	-	-	9,500.00	9,500.00	9,357.67
	TRANSFERS	167,100.00	-	(1,800.00)	165,300.00	165,018.65
3600	Transfers to Institutions and Organisations	167,100.00	-	(1,800.00)	165,300.00	165,018.65

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
I	MINISTRY OF SOCIAL AND FAMILY DEVELOPMENT					
	TOTAL OUTLAYS	4,061,739,900.00	-	-	4,061,739,900.00	4,005,148,220.42
	OPERATING EXPENDITURE	4,056,950,600.00	-	(273,900.00)	4,056,676,700.00	4,000,533,785.12
	<i>RUNNING COSTS</i>	<i>661,140,300.00</i>	-	<i>12,835,200.00</i>	<i>673,975,500.00</i>	<i>658,353,162.22</i>
	<i>TRANSFERS</i>	<i>3,395,810,300.00</i>	-	<i>(13,109,100.00)</i>	<i>3,382,701,200.00</i>	<i>3,342,180,622.90</i>
	OTHER CONSOLIDATED FUND OUTLAYS	4,789,300.00	-	273,900.00	5,063,200.00	4,614,435.30

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
J MINISTRY OF DEFENCE						
JA NATIONAL DEFENCE PROGRAMME						
	TOTAL OUTLAYS	17,128,091,700.00	1,780,000,000.00	-	18,908,091,700.00	18,500,540,962.89
	OPERATING EXPENDITURE	17,105,263,800.00	1,780,000,000.00	-	18,885,263,800.00	18,495,758,880.52
	<i>RUNNING COSTS</i>	<i>17,096,063,800.00</i>	<i>1,777,606,100.00</i>	<i>(4,444,377.38)</i>	<i>18,869,225,522.62</i>	<i>18,479,720,603.14</i>
1000	EXPENDITURE ON MANPOWER	17,792,400.00	-	3,500,000.00	21,292,400.00	20,140,223.21
1200	Political Appointments	2,459,400.00	-	-	2,459,400.00	2,205,684.69
1500	Permanent Staff	15,333,000.00	-	3,500,000.00	18,833,000.00	17,934,538.52
2000	OTHER OPERATING EXPENDITURE	17,078,271,400.00	1,777,606,100.00	(7,944,377.38)	18,847,933,122.62	18,459,580,379.93
2100	Consumption of Products and Services	31,534,500.00	-	2,168,958.02	33,703,458.02	33,638,159.01
2300	Manpower Development	166,000.00	-	(2,300.00)	163,700.00	115,627.07
2400	International and Public Relations, Public Communications	20,000.00	-	-	20,000.00	4,866.26
2800	Miscellaneous	2,000,000.00	-	(1,787,000.00)	213,000.00	-
2900	Military Expenditure	17,044,550,900.00	1,777,606,100.00	(8,324,035.40)	18,813,832,964.60	18,425,821,727.59
	<i>TRANSFERS</i>	<i>9,200,000.00</i>	<i>2,393,900.00</i>	<i>4,444,377.38</i>	<i>16,038,277.38</i>	<i>16,038,277.38</i>
3600	Transfers to Institutions and Organisations	9,200,000.00	2,393,900.00	4,444,377.38	16,038,277.38	16,038,277.38
	OTHER CONSOLIDATED FUND OUTLAYS	22,827,900.00	-	-	22,827,900.00	4,782,082.37
4600	Loans and Advances (Disbursement)	22,827,900.00	-	-	22,827,900.00	4,782,082.37
J MINISTRY OF DEFENCE						
	TOTAL OUTLAYS	17,128,091,700.00	1,780,000,000.00	-	18,908,091,700.00	18,500,540,962.89
	OPERATING EXPENDITURE	17,105,263,800.00	1,780,000,000.00	-	18,885,263,800.00	18,495,758,880.52
	<i>RUNNING COSTS</i>	<i>17,096,063,800.00</i>	<i>1,777,606,100.00</i>	<i>(4,444,377.38)</i>	<i>18,869,225,522.62</i>	<i>18,479,720,603.14</i>
	<i>TRANSFERS</i>	<i>9,200,000.00</i>	<i>2,393,900.00</i>	<i>4,444,377.38</i>	<i>16,038,277.38</i>	<i>16,038,277.38</i>
	OTHER CONSOLIDATED FUND OUTLAYS	22,827,900.00	-	-	22,827,900.00	4,782,082.37

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
K MINISTRY OF EDUCATION						
KA ADMINISTRATION PROGRAMME						
	TOTAL OUTLAYS	492,281,800.00	-	16,126,777.00	508,408,577.00	475,780,721.23
	OPERATING EXPENDITURE	477,119,300.00	-	17,487,977.00	494,607,277.00	462,338,838.12
	RUNNING COSTS	439,621,600.00	-	22,601,089.00	462,222,689.00	430,579,373.57
1000	EXPENDITURE ON MANPOWER	196,647,500.00	-	12,410,100.00	209,057,600.00	186,245,289.71
1200	Political Appointments	3,540,400.00	-	-	3,540,400.00	2,283,165.13
1500	Permanent Staff	192,934,100.00	-	12,407,600.00	205,341,700.00	183,923,894.07
1600	Temporary, Daily-Rated and Other Staff	173,000.00	-	2,500.00	175,500.00	38,230.51
2000	OTHER OPERATING EXPENDITURE	234,717,500.00	-	1,021,189.00	235,738,689.00	227,287,674.71
2100	Consumption of Products and Services	204,539,700.00	-	(2,311,153.00)	202,228,547.00	195,508,276.23
2300	Manpower Development	23,633,400.00	-	1,132,778.00	24,766,178.00	23,563,299.12
2400	International and Public Relations, Public Communications	4,553,000.00	-	1,124,263.00	5,677,263.00	5,348,956.64
2700	Asset Acquisition	491,400.00	-	4,370.00	495,770.00	311,203.03
2800	Miscellaneous	1,500,000.00	-	1,070,931.00	2,570,931.00	2,555,939.69
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	8,256,600.00	-	9,169,800.00	17,426,400.00	17,046,409.15
3200	Grants, Subventions and Capital Injections to Educational Institutions	1,302,800.00	-	5,171,800.00	6,474,600.00	6,260,911.65
3400	Grants, Subventions and Capital Injections to Other Organisations	6,953,800.00	-	3,998,000.00	10,951,800.00	10,785,497.50
	TRANSFERS	37,497,700.00	-	(5,113,112.00)	32,384,588.00	31,759,464.55
3500	Social Transfers to Individuals	15,145,200.00	-	2,018,100.00	17,163,300.00	17,122,446.15
3600	Transfers to Institutions and Organisations	19,068,000.00	-	(5,799,112.00)	13,268,888.00	12,688,862.89
3800	International Organisations and Overseas Development Assistance	3,284,500.00	-	(1,332,100.00)	1,952,400.00	1,948,155.51
	OTHER CONSOLIDATED FUND OUTLAYS	15,162,500.00	-	(1,361,200.00)	13,801,300.00	13,441,883.11
4600	Loans and Advances (Disbursement)	15,162,500.00	-	(1,361,200.00)	13,801,300.00	13,441,883.11

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KB HIGHER EDUCATION AND SKILLSFUTURE PROGRAMME						
	OPERATING EXPENDITURE	620,101,400.00	-	47,542,660.00	667,644,060.00	654,412,881.57
	RUNNING COSTS	24,936,900.00	-	1,504,660.00	26,441,560.00	23,666,331.98
1000	EXPENDITURE ON MANPOWER	19,450,600.00	-	1,152,400.00	20,603,000.00	20,191,341.53
1500	Permanent Staff	19,450,600.00	-	1,152,400.00	20,603,000.00	20,191,341.53
2000	OTHER OPERATING EXPENDITURE	5,486,300.00	-	352,260.00	5,838,560.00	3,474,990.45
2100	Consumption of Products and Services	5,126,200.00	-	429,006.00	5,555,206.00	3,244,264.32
2300	Manpower Development	251,700.00	-	3,000.00	254,700.00	210,993.10
2400	International and Public Relations, Public Communications	100,500.00	-	(79,036.00)	21,464.00	19,733.03
2700	Asset Acquisition	7,900.00	-	(710.00)	7,190.00	-
	TRANSFERS	595,164,500.00	-	46,038,000.00	641,202,500.00	630,746,549.59
3600	Transfers to Institutions and Organisations	595,164,500.00	-	46,038,000.00	641,202,500.00	630,746,549.59
KC SCHOOL SERVICES AND EDUCATIONAL DEVELOPMENT PROGRAMME						
	OPERATING EXPENDITURE	527,323,800.00	-	29,719,907.00	557,043,707.00	496,254,610.39
	RUNNING COSTS	497,246,500.00	-	28,987,750.00	526,234,250.00	468,101,090.11
1000	EXPENDITURE ON MANPOWER	380,459,300.00	-	37,987,800.00	418,447,100.00	371,542,717.57
1500	Permanent Staff	379,293,700.00	-	36,643,000.00	415,936,700.00	369,364,361.96
1600	Temporary, Daily-Rated and Other Staff	1,165,600.00	-	1,344,800.00	2,510,400.00	2,178,355.61
2000	OTHER OPERATING EXPENDITURE	116,787,200.00	-	(9,000,050.00)	107,787,150.00	96,558,372.54
2100	Consumption of Products and Services	85,021,400.00	-	(8,829,805.00)	76,191,595.00	68,002,792.66
2300	Manpower Development	24,173,900.00	-	(1,056,666.00)	23,117,234.00	20,742,403.53
2400	International and Public Relations, Public Communications	6,946,400.00	-	614,514.00	7,560,914.00	7,052,417.26
2700	Asset Acquisition	640,600.00	-	184,657.00	825,257.00	676,451.39
2800	Miscellaneous	4,900.00	-	87,250.00	92,150.00	84,307.70
	TRANSFERS	30,077,300.00	-	732,157.00	30,809,457.00	28,153,520.28
3500	Social Transfers to Individuals	2,503,000.00	-	300,000.00	2,803,000.00	1,856,098.84
3600	Transfers to Institutions and Organisations	27,574,300.00	-	432,157.00	28,006,457.00	26,297,421.44

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KD GOVERNMENT SCHOOLS AND JUNIOR COLLEGES PROGRAMME						
	OPERATING EXPENDITURE	4,981,243,500.00	-	(271,674,910.00)	4,709,568,590.00	4,536,160,709.54
	RUNNING COSTS	4,856,736,300.00	-	(273,676,690.00)	4,583,059,610.00	4,410,967,432.37
1000	EXPENDITURE ON MANPOWER	4,246,143,700.00	-	(297,999,279.00)	3,948,144,421.00	3,780,550,474.38
1500	Permanent Staff	4,059,057,500.00	-	(319,345,079.00)	3,739,712,421.00	3,572,118,652.86
1600	Temporary, Daily-Rated and Other Staff	187,086,200.00	-	21,345,800.00	208,432,000.00	208,431,821.52
2000	OTHER OPERATING EXPENDITURE	610,522,600.00	-	24,322,589.00	634,845,189.00	630,383,787.32
2100	Consumption of Products and Services	520,531,800.00	-	13,437,010.00	533,968,810.00	530,589,369.21
2300	Manpower Development	38,654,800.00	-	2,300,389.00	40,955,189.00	40,100,209.61
2700	Asset Acquisition	50,778,600.00	-	8,345,490.00	59,124,090.00	58,988,652.83
2800	Miscellaneous	557,400.00	-	239,700.00	797,100.00	705,555.67
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	70,000.00	-	-	70,000.00	33,170.67
3200	Grants, Subventions and Capital Injections to Educational Institutions	70,000.00	-	-	70,000.00	33,170.67
	TRANSFERS	124,507,200.00	-	2,001,780.00	126,508,980.00	125,193,277.17
3500	Social Transfers to Individuals	122,453,200.00	-	1,901,780.00	124,354,980.00	123,089,933.69
3600	Transfers to Institutions and Organisations	2,054,000.00	-	100,000.00	2,154,000.00	2,103,343.48
KE SPECIAL EDUCATION SCHOOLS PROGRAMME						
	OPERATING EXPENDITURE	265,481,900.00	-	32,677,590.00	298,159,490.00	297,987,924.05
	TRANSFERS	265,481,900.00	-	32,677,590.00	298,159,490.00	297,987,924.05
3500	Social Transfers to Individuals	-	-	3,336,619.00	3,336,619.00	3,336,619.00
3600	Transfers to Institutions and Organisations	265,481,900.00	-	29,340,971.00	294,822,871.00	294,651,305.05
KF GOVERNMENT-AIDED SCHOOLS AND JUNIOR COLLEGES PROGRAMME						
	OPERATING EXPENDITURE	1,541,783,800.00	-	1,630,406.00	1,543,414,206.00	1,430,448,514.16
	RUNNING COSTS	1,533,402,300.00	-	(16,480,954.00)	1,516,921,346.00	1,404,636,472.36
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	1,533,402,300.00	-	(16,480,954.00)	1,516,921,346.00	1,404,636,472.36
3200	Grants, Subventions and Capital Injections to Educational Institutions	1,533,402,300.00	-	(16,480,954.00)	1,516,921,346.00	1,404,636,472.36
	TRANSFERS	8,381,500.00	-	18,111,360.00	26,492,860.00	25,812,041.80
3500	Social Transfers to Individuals	8,381,500.00	-	18,111,360.00	26,492,860.00	25,812,041.80

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KG INDEPENDENT SCHOOLS PROGRAMME						
	OPERATING EXPENDITURE	436,108,300.00	-	8,822,234.00	444,930,534.00	443,393,419.40
	<i>RUNNING COSTS</i>	<i>410,846,100.00</i>	-	<i>6,450,694.00</i>	<i>417,296,794.00</i>	<i>417,107,223.43</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	410,846,100.00	-	6,450,694.00	417,296,794.00	417,107,223.43
3200	Grants, Subventions and Capital Injections to Educational Institutions	410,846,100.00	-	6,450,694.00	417,296,794.00	417,107,223.43
	<i>TRANSFERS</i>	<i>25,262,200.00</i>	-	<i>2,371,540.00</i>	<i>27,633,740.00</i>	<i>26,286,195.97</i>
3500	Social Transfers to Individuals	25,262,200.00	-	2,371,540.00	27,633,740.00	26,286,195.97
KH NATIONAL INSTITUTE OF EDUCATION PROGRAMME						
	TOTAL OUTLAYS	106,550,100.00	-	5,643,439.00	112,193,539.00	112,167,588.90
	OPERATING EXPENDITURE	105,926,100.00	-	5,702,139.00	111,628,239.00	111,628,117.83
	<i>TRANSFERS</i>	<i>105,926,100.00</i>	-	<i>5,702,139.00</i>	<i>111,628,239.00</i>	<i>111,628,117.83</i>
3500	Social Transfers to Individuals	1,526,100.00	-	(1,172,505.00)	353,595.00	353,562.70
3600	Transfers to Institutions and Organisations	104,400,000.00	-	6,874,644.00	111,274,644.00	111,274,555.13
	OTHER CONSOLIDATED FUND OUTLAYS	624,000.00	-	(58,700.00)	565,300.00	539,471.07
4600	Loans and Advances (Disbursement)	624,000.00	-	(58,700.00)	565,300.00	539,471.07
KI NATIONAL UNIVERSITY OF SINGAPORE PROGRAMME						
	TOTAL OUTLAYS	1,592,800,400.00	-	(41,706,688.00)	1,551,093,712.00	1,550,474,413.08
	OPERATING EXPENDITURE	1,538,649,900.00	-	(48,951,588.00)	1,489,698,312.00	1,489,079,013.08
	<i>RUNNING COSTS</i>	-	-	<i>571,501.00</i>	<i>571,501.00</i>	<i>571,500.01</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	-	-	571,501.00	571,501.00	571,500.01
3400	Grants, Subventions and Capital Injections to Other Organisations	-	-	571,501.00	571,501.00	571,500.01
	<i>TRANSFERS</i>	<i>1,538,649,900.00</i>	-	<i>(49,523,089.00)</i>	<i>1,489,126,811.00</i>	<i>1,488,507,513.07</i>
3500	Social Transfers to Individuals	60,471,800.00	-	(13,898,232.00)	46,573,568.00	45,954,270.83
3600	Transfers to Institutions and Organisations	1,478,178,100.00	-	(35,624,857.00)	1,442,553,243.00	1,442,553,242.24
	OTHER CONSOLIDATED FUND OUTLAYS	54,150,500.00	-	7,244,900.00	61,395,400.00	61,395,400.00
4600	Loans and Advances (Disbursement)	54,150,500.00	-	7,244,900.00	61,395,400.00	61,395,400.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KJ NANYANG TECHNOLOGICAL UNIVERSITY PROGRAMME						
	TOTAL OUTLAYS	617,867,200.00	-	117,211,037.00	735,078,237.00	731,839,709.26
	OPERATING EXPENDITURE	564,367,200.00	-	118,911,037.00	683,278,237.00	682,547,206.41
	<i>RUNNING COSTS</i>	-	-	<i>300,000.00</i>	<i>300,000.00</i>	-
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	-	-	300,000.00	300,000.00	-
3400	Grants, Subventions and Capital Injections to Other Organisations	-	-	300,000.00	300,000.00	-
	<i>TRANSFERS</i>	<i>564,367,200.00</i>	-	<i>118,611,037.00</i>	<i>682,978,237.00</i>	<i>682,547,206.41</i>
3500	Social Transfers to Individuals	36,154,600.00	-	881,914.00	37,036,514.00	36,651,833.54
3600	Transfers to Institutions and Organisations	528,212,600.00	-	117,729,123.00	645,941,723.00	645,895,372.87
	OTHER CONSOLIDATED FUND OUTLAYS	53,500,000.00	-	(1,700,000.00)	51,800,000.00	49,292,502.85
4600	Loans and Advances (Disbursement)	53,500,000.00	-	(1,700,000.00)	51,800,000.00	49,292,502.85
KK ISEAS-YUSOF ISHAK INSTITUTE PROGRAMME						
	OPERATING EXPENDITURE	15,720,800.00	-	2,934,576.00	18,655,376.00	18,655,296.25
	<i>RUNNING COSTS</i>	<i>15,570,800.00</i>	-	<i>3,033,279.00</i>	<i>18,604,079.00</i>	<i>18,604,000.00</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	15,570,800.00	-	3,033,279.00	18,604,079.00	18,604,000.00
3200	Grants, Subventions and Capital Injections to Educational Institutions	15,570,800.00	-	3,033,279.00	18,604,079.00	18,604,000.00
	<i>TRANSFERS</i>	<i>150,000.00</i>	-	<i>(98,703.00)</i>	<i>51,297.00</i>	<i>51,296.25</i>
3500	Social Transfers to Individuals	150,000.00	-	(98,703.00)	51,297.00	51,296.25
KL SINGAPORE POLYTECHNIC PROGRAMME						
	TOTAL OUTLAYS	257,456,400.00	-	(4,571,968.00)	252,884,432.00	252,655,618.41
	OPERATING EXPENDITURE	255,103,600.00	-	(5,882,168.00)	249,221,432.00	249,216,255.82
	<i>RUNNING COSTS</i>	<i>243,169,500.00</i>	-	<i>(4,598,668.00)</i>	<i>238,570,832.00</i>	<i>238,565,655.82</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	243,169,500.00	-	(4,598,668.00)	238,570,832.00	238,565,655.82
3200	Grants, Subventions and Capital Injections to Educational Institutions	243,169,500.00	-	(4,598,668.00)	238,570,832.00	238,565,655.82
	<i>TRANSFERS</i>	<i>11,934,100.00</i>	-	<i>(1,283,500.00)</i>	<i>10,650,600.00</i>	<i>10,650,600.00</i>
3500	Social Transfers to Individuals	11,934,100.00	-	(1,283,500.00)	10,650,600.00	10,650,600.00
	OTHER CONSOLIDATED FUND OUTLAYS	2,352,800.00	-	1,310,200.00	3,663,000.00	3,439,362.59
4600	Loans and Advances (Disbursement)	2,352,800.00	-	1,310,200.00	3,663,000.00	3,439,362.59

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KM NGEEN ANN POLYTECHNIC PROGRAMME						
	TOTAL OUTLAYS	239,749,200.00	-	(13,172,713.00)	226,576,487.00	225,811,012.04
	OPERATING EXPENDITURE	238,788,500.00	-	(13,369,913.00)	225,418,587.00	224,653,112.04
	RUNNING COSTS	225,203,800.00	-	(9,133,903.00)	216,069,897.00	216,032,872.04
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	225,203,800.00	-	(9,133,903.00)	216,069,897.00	216,032,872.04
3200	Grants, Subventions and Capital Injections to Educational Institutions	225,203,800.00	-	(9,133,903.00)	216,069,897.00	216,032,872.04
	TRANSFERS	13,584,700.00	-	(4,236,010.00)	9,348,690.00	8,620,240.00
3500	Social Transfers to Individuals	13,584,700.00	-	(4,236,010.00)	9,348,690.00	8,620,240.00
	OTHER CONSOLIDATED FUND OUTLAYS	960,700.00	-	197,200.00	1,157,900.00	1,157,900.00
4600	Loans and Advances (Disbursement)	960,700.00	-	197,200.00	1,157,900.00	1,157,900.00
KN TEMASEK POLYTECHNIC PROGRAMME						
	TOTAL OUTLAYS	251,398,800.00	-	(6,169,124.00)	245,229,676.00	245,141,129.27
	OPERATING EXPENDITURE	249,122,800.00	-	(6,636,324.00)	242,486,476.00	242,397,949.08
	RUNNING COSTS	234,287,900.00	-	(2,510,279.00)	231,777,621.00	231,689,094.08
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	234,287,900.00	-	(2,510,279.00)	231,777,621.00	231,689,094.08
3200	Grants, Subventions and Capital Injections to Educational Institutions	234,287,900.00	-	(2,510,279.00)	231,777,621.00	231,689,094.08
	TRANSFERS	14,834,900.00	-	(4,126,045.00)	10,708,855.00	10,708,855.00
3500	Social Transfers to Individuals	14,834,900.00	-	(4,126,045.00)	10,708,855.00	10,708,855.00
	OTHER CONSOLIDATED FUND OUTLAYS	2,276,000.00	-	467,200.00	2,743,200.00	2,743,180.19
4600	Loans and Advances (Disbursement)	2,276,000.00	-	467,200.00	2,743,200.00	2,743,180.19
KO INSTITUTE OF TECHNICAL EDUCATION PROGRAMME						
	OPERATING EXPENDITURE	542,220,900.00	-	(11,053,876.00)	531,167,024.00	526,611,893.62
	RUNNING COSTS	508,320,500.00	-	(10,459,226.00)	497,861,274.00	497,848,141.12
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	508,320,500.00	-	(10,459,226.00)	497,861,274.00	497,848,141.12
3200	Grants, Subventions and Capital Injections to Educational Institutions	508,320,500.00	-	(10,459,226.00)	497,861,274.00	497,848,141.12
	TRANSFERS	33,900,400.00	-	(594,650.00)	33,305,750.00	28,763,752.50
3500	Social Transfers to Individuals	33,900,400.00	-	(594,650.00)	33,305,750.00	28,763,752.50

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KP SCIENCE CENTRE BOARD PROGRAMME						
	OPERATING EXPENDITURE	46,902,800.00	-	(876,861.00)	46,025,939.00	46,025,918.07
	<i>RUNNING COSTS</i>	<i>46,902,800.00</i>	-	<i>(876,861.00)</i>	<i>46,025,939.00</i>	<i>46,025,918.07</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	46,902,800.00	-	(876,861.00)	46,025,939.00	46,025,918.07
3200	Grants, Subventions and Capital Injections to Educational Institutions	46,902,800.00	-	(876,861.00)	46,025,939.00	46,025,918.07
KQ NANYANG POLYTECHNIC PROGRAMME						
	TOTAL OUTLAYS	263,215,400.00	-	(7,339,023.00)	255,876,377.00	255,714,246.15
	OPERATING EXPENDITURE	262,113,200.00	-	(7,468,823.00)	254,644,377.00	254,533,541.83
	<i>RUNNING COSTS</i>	<i>249,462,500.00</i>	-	<i>(5,363,878.00)</i>	<i>244,098,622.00</i>	<i>243,987,786.83</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	249,462,500.00	-	(5,363,878.00)	244,098,622.00	243,987,786.83
3200	Grants, Subventions and Capital Injections to Educational Institutions	249,462,500.00	-	(5,363,878.00)	244,098,622.00	243,987,786.83
	<i>TRANSFERS</i>	<i>12,650,700.00</i>	-	<i>(2,104,945.00)</i>	<i>10,545,755.00</i>	<i>10,545,755.00</i>
3500	Social Transfers to Individuals	12,650,700.00	-	(2,104,945.00)	10,545,755.00	10,545,755.00
	OTHER CONSOLIDATED FUND OUTLAYS	1,102,200.00	-	129,800.00	1,232,000.00	1,180,704.32
4600	Loans and Advances (Disbursement)	1,102,200.00	-	129,800.00	1,232,000.00	1,180,704.32
KR SINGAPORE UNIVERSITY OF SOCIAL SCIENCES PROGRAMME						
	TOTAL OUTLAYS	122,843,700.00	-	12,600,200.00	135,443,900.00	123,121,974.99
	OPERATING EXPENDITURE	114,017,400.00	-	13,390,900.00	127,408,300.00	115,777,932.85
	<i>TRANSFERS</i>	<i>114,017,400.00</i>	-	<i>13,390,900.00</i>	<i>127,408,300.00</i>	<i>115,777,932.85</i>
3500	Social Transfers to Individuals	8,730,600.00	-	(903,300.00)	7,827,300.00	5,639,559.42
3600	Transfers to Institutions and Organisations	105,286,800.00	-	14,294,200.00	119,581,000.00	110,138,373.43
	OTHER CONSOLIDATED FUND OUTLAYS	8,826,300.00	-	(790,700.00)	8,035,600.00	7,344,042.14
4600	Loans and Advances (Disbursement)	8,826,300.00	-	(790,700.00)	8,035,600.00	7,344,042.14

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KS SINGAPORE MANAGEMENT UNIVERSITY PROGRAMME						
	TOTAL OUTLAYS	230,889,100.00	-	11,058,800.00	241,947,900.00	234,886,556.91
	OPERATING EXPENDITURE	205,595,000.00	-	10,488,300.00	216,083,300.00	209,022,003.43
	TRANSFERS	205,595,000.00	-	10,488,300.00	216,083,300.00	209,022,003.43
3500	Social Transfers to Individuals	15,331,400.00	-	(902,800.00)	14,428,600.00	12,524,115.46
3600	Transfers to Institutions and Organisations	190,263,600.00	-	11,391,100.00	201,654,700.00	196,497,887.97
	OTHER CONSOLIDATED FUND OUTLAYS	25,294,100.00	-	570,500.00	25,864,600.00	25,864,553.48
4600	Loans and Advances (Disbursement)	25,294,100.00	-	570,500.00	25,864,600.00	25,864,553.48
KT NANYANG ACADEMY OF FINE ARTS PROGRAMME						
	TOTAL OUTLAYS	27,440,700.00	-	(1,944,048.00)	25,496,652.00	25,276,075.74
	OPERATING EXPENDITURE	26,440,700.00	-	(1,129,048.00)	25,311,652.00	25,218,744.84
	TRANSFERS	26,440,700.00	-	(1,129,048.00)	25,311,652.00	25,218,744.84
3500	Social Transfers to Individuals	1,927,900.00	-	(40,600.00)	1,887,300.00	1,794,400.00
3600	Transfers to Institutions and Organisations	24,512,800.00	-	(1,088,448.00)	23,424,352.00	23,424,344.84
	OTHER CONSOLIDATED FUND OUTLAYS	1,000,000.00	-	(815,000.00)	185,000.00	57,330.90
4600	Loans and Advances (Disbursement)	1,000,000.00	-	(815,000.00)	185,000.00	57,330.90
KU LASALLE COLLEGE OF THE ARTS PROGRAMME						
	OPERATING EXPENDITURE	27,756,200.00	-	(924,247.00)	26,831,953.00	26,831,952.14
	TRANSFERS	27,756,200.00	-	(924,247.00)	26,831,953.00	26,831,952.14
3500	Social Transfers to Individuals	2,650,600.00	-	(504,250.00)	2,146,350.00	2,146,350.00
3600	Transfers to Institutions and Organisations	25,105,600.00	-	(419,997.00)	24,685,603.00	24,685,602.14

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KV REPUBLIC POLYTECHNIC PROGRAMME						
	TOTAL OUTLAYS	243,599,600.00	-	(3,373,229.00)	240,226,371.00	240,106,152.76
	OPERATING EXPENDITURE	241,426,600.00	-	(3,610,229.00)	237,816,371.00	237,814,199.13
	<i>RUNNING COSTS</i>	<i>225,428,600.00</i>	-	<i>765,481.00</i>	<i>226,194,081.00</i>	<i>226,191,909.13</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	225,428,600.00	-	765,481.00	226,194,081.00	226,191,909.13
3200	Grants, Subventions and Capital Injections to Educational Institutions	225,428,600.00	-	765,481.00	226,194,081.00	226,191,909.13
	<i>TRANSFERS</i>	<i>15,998,000.00</i>	-	<i>(4,375,710.00)</i>	<i>11,622,290.00</i>	<i>11,622,290.00</i>
3500	Social Transfers to Individuals	15,998,000.00	-	(4,375,710.00)	11,622,290.00	11,622,290.00
	OTHER CONSOLIDATED FUND OUTLAYS	2,173,000.00	-	237,000.00	2,410,000.00	2,291,953.63
4600	Loans and Advances (Disbursement)	2,173,000.00	-	237,000.00	2,410,000.00	2,291,953.63
KW SINGAPORE EXAMINATIONS AND ASSESSMENT BOARD PROGRAMME						
	OPERATING EXPENDITURE	97,106,600.00	-	2,852,600.00	99,959,200.00	98,472,929.32
	<i>RUNNING COSTS</i>	<i>97,106,600.00</i>	-	<i>2,852,600.00</i>	<i>99,959,200.00</i>	<i>98,472,929.32</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	97,106,600.00	-	2,852,600.00	99,959,200.00	98,472,929.32
3100	Grants, Subventions and Capital Injections to Statutory Boards	97,106,600.00	-	2,852,600.00	99,959,200.00	98,472,929.32
KX SINGAPORE UNIVERSITY OF TECHNOLOGY AND DESIGN PROGRAMME						
	TOTAL OUTLAYS	108,884,800.00	-	22,907,992.00	131,792,792.00	128,516,421.40
	OPERATING EXPENDITURE	105,655,800.00	-	22,890,992.00	128,546,792.00	125,270,421.40
	<i>TRANSFERS</i>	<i>105,655,800.00</i>	-	<i>22,890,992.00</i>	<i>128,546,792.00</i>	<i>125,270,421.40</i>
3500	Social Transfers to Individuals	2,860,000.00	-	705,849.00	3,565,849.00	3,430,920.92
3600	Transfers to Institutions and Organisations	102,795,800.00	-	22,185,143.00	124,980,943.00	121,839,500.48
	OTHER CONSOLIDATED FUND OUTLAYS	3,229,000.00	-	17,000.00	3,246,000.00	3,246,000.00
4600	Loans and Advances (Disbursement)	3,229,000.00	-	17,000.00	3,246,000.00	3,246,000.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KY SINGAPORE INSTITUTE OF TECHNOLOGY PROGRAMME						
	TOTAL OUTLAYS	257,298,300.00	-	47,368,721.00	304,667,021.00	302,965,418.51
	OPERATING EXPENDITURE	239,448,300.00	-	46,938,721.00	286,387,021.00	284,685,418.51
	<i>TRANSFERS</i>	<i>239,448,300.00</i>	<i>-</i>	<i>46,938,721.00</i>	<i>286,387,021.00</i>	<i>284,685,418.51</i>
3500	Social Transfers to Individuals	16,542,900.00	-	1,674,300.00	18,217,200.00	17,907,624.88
3600	Transfers to Institutions and Organisations	222,905,400.00	-	45,264,421.00	268,169,821.00	266,777,793.63
	OTHER CONSOLIDATED FUND OUTLAYS	17,850,000.00	-	430,000.00	18,280,000.00	18,280,000.00
4600	Loans and Advances (Disbursement)	17,850,000.00	-	430,000.00	18,280,000.00	18,280,000.00
KZ SKILLSFUTURE SINGAPORE PROGRAMME						
	OPERATING EXPENDITURE	419,379,700.00	-	2,137,749.00	421,517,449.00	376,526,493.23
	<i>RUNNING COSTS</i>	<i>258,702,400.00</i>	<i>-</i>	<i>2,137,749.00</i>	<i>260,840,149.00</i>	<i>239,152,721.56</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	258,702,400.00	-	2,137,749.00	260,840,149.00	239,152,721.56
3100	Grants, Subventions and Capital Injections to Statutory Boards	256,747,000.00	-	2,137,749.00	258,884,749.00	237,888,368.48
3200	Grants, Subventions and Capital Injections to Educational Institutions	1,955,400.00	-	-	1,955,400.00	1,264,353.08
	<i>TRANSFERS</i>	<i>160,677,300.00</i>	<i>-</i>	<i>-</i>	<i>160,677,300.00</i>	<i>137,373,771.67</i>
3600	Transfers to Institutions and Organisations	160,677,300.00	-	-	160,677,300.00	137,373,771.67
K1 UNIVERSITY OF THE ARTS SINGAPORE PROGRAMME						
	OPERATING EXPENDITURE	5,095,900.00	-	1,571,999.00	6,667,899.00	6,667,898.11
	<i>TRANSFERS</i>	<i>5,095,900.00</i>	<i>-</i>	<i>1,571,999.00</i>	<i>6,667,899.00</i>	<i>6,667,898.11</i>
3600	Transfers to Institutions and Organisations	5,095,900.00	-	1,571,999.00	6,667,899.00	6,667,898.11
K MINISTRY OF EDUCATION						
	TOTAL OUTLAYS	14,338,501,100.00	-	-	14,338,501,100.00	13,862,907,478.50
	OPERATING EXPENDITURE	14,150,000,000.00	-	(5,878,200.00)	14,144,121,800.00	13,672,633,194.22
	<i>RUNNING COSTS</i>	<i>9,866,945,100.00</i>	<i>-</i>	<i>(253,895,656.00)</i>	<i>9,613,049,444.00</i>	<i>9,212,200,451.80</i>
	<i>TRANSFERS</i>	<i>4,283,054,900.00</i>	<i>-</i>	<i>248,017,456.00</i>	<i>4,531,072,356.00</i>	<i>4,460,432,742.42</i>
	OTHER CONSOLIDATED FUND OUTLAYS	188,501,100.00	-	5,878,200.00	194,379,300.00	190,274,284.28

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
L MINISTRY OF SUSTAINABILITY AND THE ENVIRONMENT						
LA ADMINISTRATION PROGRAMME						
	TOTAL OUTLAYS	514,948,000.00	-	(132,121,000.00)	382,827,000.00	293,457,287.70
	OPERATING EXPENDITURE	514,914,000.00	-	(142,421,000.00)	372,493,000.00	293,446,638.91
	RUNNING COSTS	509,087,400.00	-	(142,067,900.00)	367,019,500.00	288,468,386.31
1000	EXPENDITURE ON MANPOWER	43,153,900.00	-	6,045.36	43,159,945.36	39,473,092.24
1200	Political Appointments	2,589,600.00	-	400,500.00	2,990,100.00	2,768,312.00
1500	Permanent Staff	40,516,800.00	-	(418,954.64)	40,097,845.36	36,653,776.65
1600	Temporary, Daily-Rated and Other Staff	47,500.00	-	24,500.00	72,000.00	51,003.59
2000	OTHER OPERATING EXPENDITURE	465,747,500.00	-	(142,073,945.36)	323,673,554.64	248,890,748.20
2100	Consumption of Products and Services	458,513,900.00	-	(140,042,460.00)	318,471,440.00	244,321,778.24
2300	Manpower Development	874,500.00	-	(29,100.00)	845,400.00	497,392.18
2400	International and Public Relations, Public Communications	6,308,400.00	-	(2,136,500.00)	4,171,900.00	3,913,577.81
2700	Asset Acquisition	50,700.00	-	130,960.00	181,660.00	154,845.33
2800	Miscellaneous	-	-	3,154.64	3,154.64	3,154.64
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	186,000.00	-	-	186,000.00	104,545.87
3200	Grants, Subventions and Capital Injections to Educational Institutions	186,000.00	-	-	186,000.00	104,545.87
	TRANSFERS	5,826,600.00	-	(353,100.00)	5,473,500.00	4,978,252.60
3600	Transfers to Institutions and Organisations	393,000.00	-	(61,000.00)	332,000.00	260,295.60
3800	International Organisations and Overseas Development Assistance	5,433,600.00	-	(292,100.00)	5,141,500.00	4,717,957.00
	OTHER CONSOLIDATED FUND OUTLAYS	34,000.00	-	10,300,000.00	10,334,000.00	10,648.79
4600	Loans and Advances (Disbursement)	34,000.00	-	10,300,000.00	10,334,000.00	10,648.79
LG PUBLIC UTILITIES BOARD PROGRAMME						
	OPERATING EXPENDITURE	456,111,100.00	-	62,688,670.00	518,799,770.00	517,996,370.00
	RUNNING COSTS	456,111,100.00	-	62,688,670.00	518,799,770.00	517,996,370.00
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	456,111,100.00	-	62,688,670.00	518,799,770.00	517,996,370.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	456,111,100.00	-	62,688,670.00	518,799,770.00	517,996,370.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
LH NATIONAL ENVIRONMENT AGENCY PROGRAMME						
	OPERATING EXPENDITURE	1,286,335,300.00	-	61,284,940.00	1,347,620,240.00	1,347,401,675.51
	<i>RUNNING COSTS</i>	<i>1,285,013,900.00</i>	-	<i>61,053,940.00</i>	<i>1,346,067,840.00</i>	<i>1,345,849,578.32</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	1,285,013,900.00	-	61,053,940.00	1,346,067,840.00	1,345,849,578.32
3100	Grants, Subventions and Capital Injections to Statutory Boards	1,285,013,900.00	-	61,053,940.00	1,346,067,840.00	1,345,849,578.32
	<i>TRANSFERS</i>	<i>1,321,400.00</i>	-	<i>231,000.00</i>	<i>1,552,400.00</i>	<i>1,552,097.19</i>
3800	International Organisations and Overseas Development Assistance	1,321,400.00	-	231,000.00	1,552,400.00	1,552,097.19
LI SINGAPORE FOOD AGENCY PROGRAMME						
	OPERATING EXPENDITURE	174,685,800.00	-	8,147,390.00	182,833,190.00	179,052,999.79
	<i>RUNNING COSTS</i>	<i>171,253,200.00</i>	-	<i>4,957,390.00</i>	<i>176,210,590.00</i>	<i>172,431,368.11</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	171,253,200.00	-	4,957,390.00	176,210,590.00	172,431,368.11
3100	Grants, Subventions and Capital Injections to Statutory Boards	171,253,200.00	-	4,957,390.00	176,210,590.00	172,431,368.11
	<i>TRANSFERS</i>	<i>3,432,600.00</i>	-	<i>3,190,000.00</i>	<i>6,622,600.00</i>	<i>6,621,631.68</i>
3800	International Organisations and Overseas Development Assistance	3,432,600.00	-	3,190,000.00	6,622,600.00	6,621,631.68
L MINISTRY OF SUSTAINABILITY AND THE ENVIRONMENT						
	TOTAL OUTLAYS	2,432,080,200.00	-	-	2,432,080,200.00	2,337,908,333.00
	OPERATING EXPENDITURE	2,432,046,200.00	-	(10,300,000.00)	2,421,746,200.00	2,337,897,684.21
	<i>RUNNING COSTS</i>	<i>2,421,465,600.00</i>	-	<i>(13,367,900.00)</i>	<i>2,408,097,700.00</i>	<i>2,324,745,702.74</i>
	<i>TRANSFERS</i>	<i>10,580,600.00</i>	-	<i>3,067,900.00</i>	<i>13,648,500.00</i>	<i>13,151,981.47</i>
	OTHER CONSOLIDATED FUND OUTLAYS	34,000.00	-	10,300,000.00	10,334,000.00	10,648.79

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
M MINISTRY OF FINANCE						
MA FINANCE PROGRAMME						
	TOTAL OUTLAYS	296,715,200.00	-	(26,330,200.00)	270,385,000.00	230,633,505.84
	OPERATING EXPENDITURE	296,596,900.00	-	(26,330,200.00)	270,266,700.00	230,633,505.84
	<i>RUNNING COSTS</i>	<i>184,266,900.00</i>	-	<i>(27,792,223.00)</i>	<i>156,474,677.00</i>	<i>148,537,053.06</i>
1000	EXPENDITURE ON MANPOWER	76,092,600.00	-	(9,867,000.00)	66,225,600.00	65,022,730.57
1200	Political Appointments	2,893,400.00	-	-	2,893,400.00	2,759,702.60
1500	Permanent Staff	68,099,200.00	-	(4,867,000.00)	63,232,200.00	62,211,821.90
1600	Temporary, Daily-Rated and Other Staff	100,000.00	-	-	100,000.00	51,206.07
1800	Personnel Central Vote	5,000,000.00	-	(5,000,000.00)	-	-
2000	OTHER OPERATING EXPENDITURE	86,641,900.00	-	(17,925,223.00)	68,716,677.00	62,554,322.49
2100	Consumption of Products and Services	73,944,900.00	-	(7,239,923.00)	66,704,977.00	60,995,997.76
2300	Manpower Development	2,252,200.00	-	(1,115,100.00)	1,137,100.00	788,263.56
2400	International and Public Relations, Public Communications	189,000.00	-	-	189,000.00	137,286.18
2600	Programmes Central Vote	10,000,000.00	-	(10,000,000.00)	-	-
2700	Asset Acquisition	244,800.00	-	429,800.00	674,600.00	626,903.00
2800	Miscellaneous	11,000.00	-	-	11,000.00	5,871.99
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	21,532,400.00	-	-	21,532,400.00	20,960,000.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	20,960,000.00	-	-	20,960,000.00	20,960,000.00
3400	Grants, Subventions and Capital Injections to Other Organisations	572,400.00	-	-	572,400.00	-
	<i>TRANSFERS</i>	<i>112,330,000.00</i>	-	<i>1,462,023.00</i>	<i>113,792,023.00</i>	<i>82,096,452.78</i>
3600	Transfers to Institutions and Organisations	-	-	1,462,023.00	1,462,023.00	1,462,022.85
3800	International Organisations and Overseas Development Assistance	112,330,000.00	-	-	112,330,000.00	80,634,429.93
	OTHER CONSOLIDATED FUND OUTLAYS	118,300.00	-	-	118,300.00	-
4600	Loans and Advances (Disbursement)	118,300.00	-	-	118,300.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
MC ACCOUNTING SERVICES PROGRAMME						
	TOTAL OUTLAYS	8,063,551,400.00	-	1,321,000.00	8,064,872,400.00	3,657,207,655.30
	OPERATING EXPENDITURE	52,551,400.00	-	1,321,000.00	53,872,400.00	52,702,445.93
	RUNNING COSTS	52,551,400.00	-	1,321,000.00	53,872,400.00	52,702,445.93
1000	EXPENDITURE ON MANPOWER	22,707,700.00	-	6,300,000.00	29,007,700.00	28,720,201.44
1500	Permanent Staff	22,482,700.00	-	6,372,224.94	28,854,924.94	28,567,426.38
1600	Temporary, Daily-Rated and Other Staff	225,000.00	-	(72,224.94)	152,775.06	152,775.06
2000	OTHER OPERATING EXPENDITURE	29,843,700.00	-	(4,979,000.00)	24,864,700.00	23,982,244.49
2100	Consumption of Products and Services	27,393,000.00	-	(4,139,960.46)	23,253,039.54	22,375,976.15
2300	Manpower Development	1,147,500.00	-	(209,909.75)	937,590.25	932,198.13
2400	International and Public Relations, Public Communications	87,700.00	-	(39,953.13)	47,746.87	47,746.87
2700	Asset Acquisition	15,500.00	-	(7,012.00)	8,488.00	8,488.00
2800	Miscellaneous	1,200,000.00	-	(582,164.66)	617,835.34	617,835.34
	OTHER CONSOLIDATED FUND OUTLAYS	8,011,000,000.00	-	-	8,011,000,000.00	3,604,505,209.37
4200	Expenses on Investments	8,011,000,000.00	-	-	8,011,000,000.00	3,604,505,209.37
MG SHARED SERVICES PROGRAMME						
	OPERATING EXPENDITURE	69,250,300.00	-	(1,500,000.00)	67,750,300.00	67,678,738.49
	RUNNING COSTS	69,250,300.00	-	(1,500,000.00)	67,750,300.00	67,678,738.49
1000	EXPENDITURE ON MANPOWER	47,797,500.00	-	(761,788.00)	47,035,712.00	47,017,102.41
1500	Permanent Staff	47,791,500.00	-	(802,500.00)	46,989,000.00	46,970,391.30
1600	Temporary, Daily-Rated and Other Staff	6,000.00	-	40,712.00	46,712.00	46,711.11
2000	OTHER OPERATING EXPENDITURE	21,452,800.00	-	(738,212.00)	20,714,588.00	20,661,636.08
2100	Consumption of Products and Services	19,927,100.00	-	(379,820.00)	19,547,280.00	19,516,407.47
2300	Manpower Development	1,396,400.00	-	(331,450.00)	1,064,950.00	1,054,080.50
2400	International and Public Relations, Public Communications	124,300.00	-	(61,642.00)	62,658.00	59,655.08
2700	Asset Acquisition	-	-	4,000.00	4,000.00	3,075.49
2800	Miscellaneous	5,000.00	-	30,700.00	35,700.00	28,417.54

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
MO SINGAPORE CUSTOMS PROGRAMME						
	TOTAL OUTLAYS	214,195,800.00	-	(2,315,000.00)	211,880,800.00	211,686,660.19
	OPERATING EXPENDITURE	214,069,800.00	-	(2,315,000.00)	211,754,800.00	211,684,156.19
	<i>RUNNING COSTS</i>	<i>213,981,100.00</i>	-	<i>(2,319,779.28)</i>	<i>211,661,320.72</i>	<i>211,590,676.91</i>
1000	EXPENDITURE ON MANPOWER	99,583,000.00	-	(7,204,457.22)	92,378,542.78	92,340,088.98
1500	Permanent Staff	99,573,200.00	-	(7,207,283.04)	92,365,916.96	92,327,463.16
1600	Temporary, Daily-Rated and Other Staff	9,800.00	-	2,825.82	12,625.82	12,625.82
2000	OTHER OPERATING EXPENDITURE	114,398,100.00	-	4,884,677.94	119,282,777.94	119,250,587.93
2100	Consumption of Products and Services	112,371,300.00	-	(2,037,229.43)	110,334,070.57	110,319,518.20
2300	Manpower Development	1,572,800.00	-	440,437.65	2,013,237.65	1,996,371.21
2400	International and Public Relations, Public Communications	177,500.00	-	(38,770.31)	138,729.69	138,126.39
2700	Asset Acquisition	241,900.00	-	6,511,451.12	6,753,351.12	6,753,183.22
2800	Miscellaneous	34,600.00	-	8,788.91	43,388.91	43,388.91
	<i>TRANSFERS</i>	<i>88,700.00</i>	-	<i>4,779.28</i>	<i>93,479.28</i>	<i>93,479.28</i>
3800	International Organisations and Overseas Development Assistance	88,700.00	-	4,779.28	93,479.28	93,479.28
	OTHER CONSOLIDATED FUND OUTLAYS	126,000.00	-	-	126,000.00	2,504.00
4600	Loans and Advances (Disbursement)	126,000.00	-	-	126,000.00	2,504.00
MP INLAND REVENUE AUTHORITY OF SINGAPORE PROGRAMME						
	OPERATING EXPENDITURE	596,000,000.00	-	28,824,200.00	624,824,200.00	624,824,200.00
	<i>RUNNING COSTS</i>	<i>596,000,000.00</i>	-	<i>28,824,200.00</i>	<i>624,824,200.00</i>	<i>624,824,200.00</i>
2000	OTHER OPERATING EXPENDITURE	596,000,000.00	-	28,824,200.00	624,824,200.00	624,824,200.00
2100	Consumption of Products and Services	596,000,000.00	-	28,824,200.00	624,824,200.00	624,824,200.00
M MINISTRY OF FINANCE						
	TOTAL OUTLAYS	9,239,712,700.00	-	-	9,239,712,700.00	4,792,030,759.82
	OPERATING EXPENDITURE	1,228,468,400.00	-	-	1,228,468,400.00	1,187,523,046.45
	<i>RUNNING COSTS</i>	<i>1,116,049,700.00</i>	-	<i>(1,466,802.28)</i>	<i>1,114,582,897.72</i>	<i>1,105,333,114.39</i>
	<i>TRANSFERS</i>	<i>112,418,700.00</i>	-	<i>1,466,802.28</i>	<i>113,885,502.28</i>	<i>82,189,932.06</i>
	OTHER CONSOLIDATED FUND OUTLAYS	8,011,244,300.00	-	-	8,011,244,300.00	3,604,507,713.37

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
N MINISTRY OF FOREIGN AFFAIRS						
NA FOREIGN AFFAIRS PROGRAMME						
	TOTAL OUTLAYS	514,857,600.00	-	-	514,857,600.00	493,079,823.16
	OPERATING EXPENDITURE	505,457,600.00	-	-	505,457,600.00	488,084,528.65
	RUNNING COSTS	410,556,600.00	-	(2,120,000.00)	408,436,600.00	391,861,037.80
1000	EXPENDITURE ON MANPOWER	220,600,500.00	-	-	220,600,500.00	212,814,415.75
1200	Political Appointments	2,006,600.00	-	180,200.00	2,186,800.00	2,076,691.50
1500	Permanent Staff	197,347,900.00	-	(180,200.00)	197,167,700.00	190,418,283.20
1600	Temporary, Daily-Rated and Other Staff	21,246,000.00	-	-	21,246,000.00	20,319,441.05
2000	OTHER OPERATING EXPENDITURE	189,956,100.00	-	(2,120,000.00)	187,836,100.00	179,046,622.05
2100	Consumption of Products and Services	152,302,000.00	-	(6,742,300.00)	145,559,700.00	141,967,518.14
2300	Manpower Development	10,152,800.00	-	-	10,152,800.00	8,686,692.74
2400	International and Public Relations, Public Communications	23,024,400.00	-	3,476,700.00	26,501,100.00	24,380,086.55
2700	Asset Acquisition	1,588,500.00	-	628,100.00	2,216,600.00	1,753,230.78
2800	Miscellaneous	2,888,400.00	-	517,500.00	3,405,900.00	2,259,093.84
	TRANSFERS	94,901,000.00	-	2,120,000.00	97,021,000.00	96,223,490.85
3600	Transfers to Institutions and Organisations	9,027,700.00	-	909,900.00	9,937,600.00	9,838,393.60
3800	International Organisations and Overseas Development Assistance	85,873,300.00	-	1,210,100.00	87,083,400.00	86,385,097.25
	OTHER CONSOLIDATED FUND OUTLAYS	9,400,000.00	-	-	9,400,000.00	4,995,294.51
4600	Loans and Advances (Disbursement)	9,400,000.00	-	-	9,400,000.00	4,995,294.51
N MINISTRY OF FOREIGN AFFAIRS						
	TOTAL OUTLAYS	514,857,600.00	-	-	514,857,600.00	493,079,823.16
	OPERATING EXPENDITURE	505,457,600.00	-	-	505,457,600.00	488,084,528.65
	RUNNING COSTS	410,556,600.00	-	(2,120,000.00)	408,436,600.00	391,861,037.80
	TRANSFERS	94,901,000.00	-	2,120,000.00	97,021,000.00	96,223,490.85
	OTHER CONSOLIDATED FUND OUTLAYS	9,400,000.00	-	-	9,400,000.00	4,995,294.51

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
O MINISTRY OF HEALTH						
OA MINISTRY OF HEALTH HEADQUARTERS PROGRAMME						
	TOTAL OUTLAYS	4,051,477,800.00	-	402,553,461.19	4,454,031,261.19	4,138,102,347.09
	OPERATING EXPENDITURE	4,045,173,400.00	-	402,617,167.19	4,447,790,567.19	4,134,244,666.01
	RUNNING COSTS	2,539,287,900.00	-	359,002,159.50	2,898,290,059.50	2,666,395,454.86
1000	EXPENDITURE ON MANPOWER	284,782,000.00	-	5,999,999.00	290,781,999.00	275,252,010.80
1200	Political Appointments	3,699,900.00	-	-	3,699,900.00	1,731,916.50
1500	Permanent Staff	280,889,900.00	-	5,999,999.00	286,889,899.00	273,372,851.31
1600	Temporary, Daily-Rated and Other Staff	192,200.00	-	-	192,200.00	147,242.99
2000	OTHER OPERATING EXPENDITURE	1,562,276,700.00	-	(315,707,931.00)	1,246,568,769.00	1,034,346,296.24
2100	Consumption of Products and Services	1,533,813,300.00	-	(356,133,849.00)	1,177,679,451.00	1,001,228,362.18
2300	Manpower Development	4,015,700.00	-	5,577,880.00	9,593,580.00	4,707,501.66
2400	International and Public Relations, Public Communications	24,063,900.00	-	34,500,668.00	58,564,568.00	28,111,545.98
2700	Asset Acquisition	365,300.00	-	314,080.00	679,380.00	249,384.16
2800	Miscellaneous	18,500.00	-	33,290.00	51,790.00	49,502.26
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	692,229,200.00	-	668,710,091.50	1,360,939,291.50	1,356,797,147.82
3100	Grants, Subventions and Capital Injections to Statutory Boards	124,842,100.00	-	9,526,790.00	134,368,890.00	133,933,965.28
3200	Grants, Subventions and Capital Injections to Educational Institutions	-	-	5,660.00	5,660.00	5,657.79
3400	Grants, Subventions and Capital Injections to Other Organisations	567,387,100.00	-	659,177,641.50	1,226,564,741.50	1,222,857,524.75
	TRANSFERS	1,505,885,500.00	-	43,615,007.69	1,549,500,507.69	1,467,849,211.15
3500	Social Transfers to Individuals	752,050,600.00	-	(39,009,910.00)	713,040,690.00	711,302,443.48
3600	Transfers to Institutions and Organisations	744,778,900.00	-	82,973,397.69	827,752,297.69	747,881,412.07
3800	International Organisations and Overseas Development Assistance	9,056,000.00	-	(348,480.00)	8,707,520.00	8,665,355.60
	OTHER CONSOLIDATED FUND OUTLAYS	6,304,400.00	-	(63,706.00)	6,240,694.00	3,857,681.08
4600	Loans and Advances (Disbursement)	6,304,400.00	-	(63,706.00)	6,240,694.00	3,857,681.08

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
OD SERVICES PROGRAMME						
	TOTAL OUTLAYS	10,626,276,200.00	1,167,340,000.00	(470,653,120.19)	11,322,963,079.81	10,961,000,704.69
	OPERATING EXPENDITURE	10,626,276,200.00	1,167,340,000.00	(470,716,826.19)	11,322,899,373.81	10,960,936,998.94
	RUNNING COSTS	1,371,262,600.00	-	(421,421,291.00)	949,841,309.00	848,622,839.64
2000	OTHER OPERATING EXPENDITURE	2,463,600.00	-	613,575.00	3,077,175.00	2,272,563.81
2100	Consumption of Products and Services	2,412,000.00	-	630,243.00	3,042,243.00	2,256,138.09
2300	Manpower Development	-	-	6,432.00	6,432.00	6,166.85
2400	International and Public Relations, Public Communications	51,600.00	-	(23,100.00)	28,500.00	10,258.87
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	1,368,799,000.00	-	(422,034,866.00)	946,764,134.00	846,350,275.83
3100	Grants, Subventions and Capital Injections to Statutory Boards	357,000.00	-	2,408,121.00	2,765,121.00	2,605,077.69
3400	Grants, Subventions and Capital Injections to Other Organisations	1,368,442,000.00	-	(424,442,987.00)	943,999,013.00	843,745,198.14
	TRANSFERS	9,255,013,600.00	1,167,340,000.00	(49,295,535.19)	10,373,058,064.81	10,112,314,159.30
3500	Social Transfers to Individuals	155,670,100.00	-	18,074,719.50	173,744,819.50	173,415,174.61
3600	Transfers to Institutions and Organisations	9,099,343,500.00	1,167,340,000.00	(67,370,254.69)	10,199,313,245.31	9,938,898,984.69
	OTHER CONSOLIDATED FUND OUTLAYS	-	-	63,706.00	63,706.00	63,705.75
4600	Loans and Advances (Disbursement)	-	-	63,706.00	63,706.00	63,705.75
OG HEALTH PROMOTION AND PREVENTIVE HEALTHCARE PROGRAMME						
	OPERATING EXPENDITURE	833,650,200.00	-	68,099,659.00	901,749,859.00	840,216,623.79
	RUNNING COSTS	661,917,600.00	-	39,351,499.00	701,269,099.00	641,750,070.46
2000	OTHER OPERATING EXPENDITURE	4,609,100.00	-	(901,947.00)	3,707,153.00	3,368,444.31
2100	Consumption of Products and Services	4,609,100.00	-	(901,947.00)	3,707,153.00	3,368,444.31
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	657,308,500.00	-	40,253,446.00	697,561,946.00	638,381,626.15
3100	Grants, Subventions and Capital Injections to Statutory Boards	434,292,300.00	-	6,233,600.00	440,525,900.00	439,819,162.16
3400	Grants, Subventions and Capital Injections to Other Organisations	223,016,200.00	-	34,019,846.00	257,036,046.00	198,562,463.99
	TRANSFERS	171,732,600.00	-	28,748,160.00	200,480,760.00	198,466,553.33
3600	Transfers to Institutions and Organisations	171,732,600.00	-	28,748,160.00	200,480,760.00	198,466,553.33

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
O MINISTRY OF HEALTH						
	TOTAL OUTLAYS	15,511,404,200.00	1,167,340,000.00	-	16,678,744,200.00	15,939,319,675.57
	OPERATING EXPENDITURE	15,505,099,800.00	1,167,340,000.00	-	16,672,439,800.00	15,935,398,288.74
	<i>RUNNING COSTS</i>	<i>4,572,468,100.00</i>	<i>-</i>	<i>(23,067,632.50)</i>	<i>4,549,400,467.50</i>	<i>4,156,768,364.96</i>
	<i>TRANSFERS</i>	<i>10,932,631,700.00</i>	<i>1,167,340,000.00</i>	<i>23,067,632.50</i>	<i>12,123,039,332.50</i>	<i>11,778,629,923.78</i>
	OTHER CONSOLIDATED FUND OUTLAYS	6,304,400.00	-	-	6,304,400.00	3,921,386.83

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
P MINISTRY OF HOME AFFAIRS						
PA ADMINISTRATION PROGRAMME						
	TOTAL OUTLAYS	346,308,500.00	-	(30,531,659.50)	315,776,840.50	287,202,881.46
	OPERATING EXPENDITURE	346,077,500.00	-	(30,531,659.50)	315,545,840.50	287,004,848.70
	RUNNING COSTS	346,077,500.00	-	(30,585,185.86)	315,492,314.14	286,951,322.34
1000	EXPENDITURE ON MANPOWER	107,881,500.00	-	6,463,290.59	114,344,790.59	110,889,811.77
1200	Political Appointments	1,646,800.00	-	-	1,646,800.00	1,330,695.50
1500	Permanent Staff	106,015,000.00	-	6,259,094.59	112,274,094.59	109,144,380.63
1600	Temporary, Daily-Rated and Other Staff	219,700.00	-	204,196.00	423,896.00	414,735.64
2000	OTHER OPERATING EXPENDITURE	234,696,000.00	-	(37,270,327.78)	197,425,672.22	172,343,619.24
2100	Consumption of Products and Services	189,261,000.00	-	(31,812,812.09)	157,448,187.91	135,107,673.33
2200	Civil List (Others)	-	-	1,930.36	1,930.36	1,377.95
2300	Manpower Development	9,589,100.00	-	5,070,078.63	14,659,178.63	13,734,779.73
2400	International and Public Relations, Public Communications	30,295,900.00	-	(7,366,404.82)	22,929,495.18	22,303,408.35
2700	Asset Acquisition	5,150,000.00	-	(3,018,981.74)	2,131,018.26	1,025,419.10
2800	Miscellaneous	400,000.00	-	(144,138.12)	255,861.88	170,960.78
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	3,500,000.00	-	221,851.33	3,721,851.33	3,717,891.33
3100	Grants, Subventions and Capital Injections to Statutory Boards	-	-	1,490,211.33	1,490,211.33	1,490,211.33
3400	Grants, Subventions and Capital Injections to Other Organisations	3,500,000.00	-	(1,268,360.00)	2,231,640.00	2,227,680.00
	TRANSFERS	-	-	53,526.36	53,526.36	53,526.36
3800	International Organisations and Overseas Development Assistance	-	-	53,526.36	53,526.36	53,526.36
	OTHER CONSOLIDATED FUND OUTLAYS	231,000.00	-	-	231,000.00	198,032.76
4600	Loans and Advances (Disbursement)	231,000.00	-	-	231,000.00	198,032.76

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
PC POLICE PROGRAMME						
	TOTAL OUTLAYS	3,647,416,000.00	-	15,937,277.99	3,663,353,277.99	3,568,540,159.71
	OPERATING EXPENDITURE	3,634,848,000.00	-	15,937,277.99	3,650,785,277.99	3,560,602,941.58
	RUNNING COSTS	3,631,821,800.00	-	15,672,357.35	3,647,494,157.35	3,557,311,900.94
1000	EXPENDITURE ON MANPOWER	2,031,148,600.00	-	(5,649,346.77)	2,025,499,253.23	1,944,143,372.54
1500	Permanent Staff	1,915,758,900.00	-	(42,369,302.77)	1,873,389,597.23	1,792,042,567.67
1600	Temporary, Daily-Rated and Other Staff	115,389,700.00	-	36,719,956.00	152,109,656.00	152,100,804.87
2000	OTHER OPERATING EXPENDITURE	1,598,117,800.00	-	21,496,544.12	1,619,614,344.12	1,610,787,968.40
2100	Consumption of Products and Services	1,457,785,100.00	-	21,726,091.95	1,479,511,191.95	1,471,915,614.63
2300	Manpower Development	67,528,500.00	-	(3,640,371.38)	63,888,128.62	63,107,548.47
2400	International and Public Relations, Public Communications	47,725,600.00	-	10,478,316.12	58,203,916.12	57,924,500.59
2700	Asset Acquisition	22,264,100.00	-	(10,052,310.51)	12,211,789.49	12,078,164.22
2800	Miscellaneous	2,814,500.00	-	2,984,817.94	5,799,317.94	5,762,140.49
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	2,555,400.00	-	(174,840.00)	2,380,560.00	2,380,560.00
3400	Grants, Subventions and Capital Injections to Other Organisations	2,555,400.00	-	(174,840.00)	2,380,560.00	2,380,560.00
	TRANSFERS	3,026,200.00	-	264,920.64	3,291,120.64	3,291,040.64
3600	Transfers to Institutions and Organisations	2,455,000.00	-	110,000.00	2,565,000.00	2,565,000.00
3800	International Organisations and Overseas Development Assistance	571,200.00	-	154,920.64	726,120.64	726,040.64
	OTHER CONSOLIDATED FUND OUTLAYS	12,568,000.00	-	-	12,568,000.00	7,937,218.13
4600	Loans and Advances (Disbursement)	12,568,000.00	-	-	12,568,000.00	7,937,218.13

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
PD CIVIL DEFENCE PROGRAMME						
	TOTAL OUTLAYS	670,099,500.00	-	(27,584.00)	670,071,916.00	658,620,535.08
	OPERATING EXPENDITURE	670,064,500.00	-	(27,584.00)	670,036,916.00	658,620,535.08
	<i>RUNNING COSTS</i>	<i>669,936,600.00</i>	-	<i>(30,734.00)</i>	<i>669,905,866.00</i>	<i>658,490,290.82</i>
1000	EXPENDITURE ON MANPOWER	430,338,100.00	-	(11,060,000.00)	419,278,100.00	410,808,992.33
1500	Permanent Staff	343,406,700.00	-	(18,260,000.00)	325,146,700.00	319,156,513.32
1600	Temporary, Daily-Rated and Other Staff	86,931,400.00	-	7,200,000.00	94,131,400.00	91,652,479.01
2000	OTHER OPERATING EXPENDITURE	235,943,800.00	-	11,029,266.00	246,973,066.00	244,296,737.31
2100	Consumption of Products and Services	209,951,400.00	-	7,007,752.00	216,959,152.00	215,705,094.46
2300	Manpower Development	14,471,800.00	-	121,605.00	14,593,405.00	13,322,751.19
2400	International and Public Relations, Public Communications	8,200,500.00	-	1,861,444.00	10,061,944.00	10,000,810.82
2700	Asset Acquisition	2,540,200.00	-	221,980.00	2,762,180.00	2,735,684.42
2800	Miscellaneous	779,900.00	-	1,816,485.00	2,596,385.00	2,532,396.42
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	3,654,700.00	-	-	3,654,700.00	3,384,561.18
3400	Grants, Subventions and Capital Injections to Other Organisations	3,654,700.00	-	-	3,654,700.00	3,384,561.18
	<i>TRANSFERS</i>	<i>127,900.00</i>	-	<i>3,150.00</i>	<i>131,050.00</i>	<i>130,244.26</i>
3800	International Organisations and Overseas Development Assistance	127,900.00	-	3,150.00	131,050.00	130,244.26
	OTHER CONSOLIDATED FUND OUTLAYS	35,000.00	-	-	35,000.00	-
4600	Loans and Advances (Disbursement)	35,000.00	-	-	35,000.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
PF OFFENDER MANAGEMENT AND REHABILITATION PROGRAMME						
	OPERATING EXPENDITURE	694,605,200.00	-	-	694,605,200.00	661,684,325.72
	RUNNING COSTS	619,346,300.00	-	(10,500,000.00)	608,846,300.00	576,439,266.80
1000	EXPENDITURE ON MANPOWER	360,446,000.00	-	(24,000,000.00)	336,446,000.00	311,595,075.41
1500	Permanent Staff	360,221,600.00	-	(24,000,000.00)	336,221,600.00	311,415,053.12
1600	Temporary, Daily-Rated and Other Staff	224,400.00	-	-	224,400.00	180,022.29
2000	OTHER OPERATING EXPENDITURE	257,321,600.00	-	11,076,792.00	268,398,392.00	260,862,643.39
2100	Consumption of Products and Services	245,004,000.00	-	6,346,600.00	251,350,600.00	244,728,849.26
2300	Manpower Development	7,931,300.00	-	1,076,792.00	9,008,092.00	8,734,605.25
2400	International and Public Relations, Public Communications	2,358,000.00	-	3,100,000.00	5,458,000.00	4,938,953.36
2700	Asset Acquisition	1,850,300.00	-	150,000.00	2,000,300.00	1,901,856.01
2800	Miscellaneous	178,000.00	-	403,400.00	581,400.00	558,379.51
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	1,578,700.00	-	2,423,208.00	4,001,908.00	3,981,548.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	-	-	2,073,208.00	2,073,208.00	2,073,208.00
3400	Grants, Subventions and Capital Injections to Other Organisations	1,578,700.00	-	350,000.00	1,928,700.00	1,908,340.00
	TRANSFERS	75,258,900.00	-	10,500,000.00	85,758,900.00	85,245,058.92
3500	Social Transfers to Individuals	66,455,500.00	-	4,700,000.00	71,155,500.00	70,985,307.64
3600	Transfers to Institutions and Organisations	8,795,900.00	-	5,800,000.00	14,595,900.00	14,253,709.64
3800	International Organisations and Overseas Development Assistance	7,500.00	-	-	7,500.00	6,041.64
PG DRUG ENFORCEMENT PROGRAMME						
	OPERATING EXPENDITURE	182,127,600.00	-	4,258,000.00	186,385,600.00	183,740,730.15
	RUNNING COSTS	181,945,600.00	-	4,057,500.00	186,003,100.00	183,372,649.50
1000	EXPENDITURE ON MANPOWER	105,874,100.00	-	(913,100.00)	104,961,000.00	104,146,292.70
1500	Permanent Staff	105,848,600.00	-	(934,339.22)	104,914,260.78	104,099,553.48
1600	Temporary, Daily-Rated and Other Staff	25,500.00	-	21,239.22	46,739.22	46,739.22
2000	OTHER OPERATING EXPENDITURE	76,071,500.00	-	4,970,600.00	81,042,100.00	79,226,356.80
2100	Consumption of Products and Services	70,841,200.00	-	2,288,800.00	73,130,000.00	72,569,637.83
2300	Manpower Development	2,311,400.00	-	675,000.00	2,986,400.00	2,817,523.06
2400	International and Public Relations, Public Communications	2,703,000.00	-	1,607,200.00	4,310,200.00	3,236,233.22
2700	Asset Acquisition	173,600.00	-	220,000.00	393,600.00	389,732.57
2800	Miscellaneous	42,300.00	-	179,600.00	221,900.00	213,230.12
	TRANSFERS	182,000.00	-	200,500.00	382,500.00	368,080.65
3600	Transfers to Institutions and Organisations	154,000.00	-	200,500.00	354,500.00	354,111.20
3800	International Organisations and Overseas Development Assistance	28,000.00	-	-	28,000.00	13,969.45

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
PH IMMIGRATION AND CHECKPOINT CONTROL PROGRAMME						
	OPERATING EXPENDITURE	1,099,912,900.00	-	6,014,430.81	1,105,927,330.81	1,079,319,215.85
	RUNNING COSTS	1,099,512,900.00	-	6,214,430.81	1,105,727,330.81	1,079,224,216.51
1000	EXPENDITURE ON MANPOWER	580,053,400.00	-	(23,000,000.00)	557,053,400.00	552,936,720.14
1500	Permanent Staff	580,053,400.00	-	(23,175,000.00)	556,878,400.00	552,855,534.91
1600	Temporary, Daily-Rated and Other Staff	-	-	175,000.00	175,000.00	81,185.23
2000	OTHER OPERATING EXPENDITURE	519,459,500.00	-	29,214,430.81	548,673,930.81	526,287,496.37
2100	Consumption of Products and Services	496,732,800.00	-	30,500,000.00	527,232,800.00	508,870,398.27
2300	Manpower Development	15,461,500.00	-	(1,285,569.19)	14,175,930.81	11,986,601.81
2400	International and Public Relations, Public Communications	2,420,000.00	-	-	2,420,000.00	1,966,992.17
2700	Asset Acquisition	3,700,000.00	-	-	3,700,000.00	2,420,794.23
2800	Miscellaneous	1,145,200.00	-	-	1,145,200.00	1,042,709.89
	TRANSFERS	400,000.00	-	(200,000.00)	200,000.00	94,999.34
3500	Social Transfers to Individuals	400,000.00	-	(200,000.00)	200,000.00	94,999.34
PI HOME TEAM ACADEMY PROGRAMME						
	OPERATING EXPENDITURE	39,311,500.00	-	-	39,311,500.00	37,782,939.46
	RUNNING COSTS	39,311,500.00	-	-	39,311,500.00	37,782,939.46
1000	EXPENDITURE ON MANPOWER	11,571,200.00	-	(68,898.35)	11,502,301.65	11,400,717.88
1500	Permanent Staff	11,571,200.00	-	(84,000.00)	11,487,200.00	11,385,718.61
1600	Temporary, Daily-Rated and Other Staff	-	-	15,101.65	15,101.65	14,999.27
2000	OTHER OPERATING EXPENDITURE	27,740,300.00	-	68,898.35	27,809,198.35	26,382,221.58
2100	Consumption of Products and Services	24,252,500.00	-	(547,183.81)	23,705,316.19	22,490,440.47
2300	Manpower Development	3,232,000.00	-	64,870.94	3,296,870.94	3,188,242.31
2400	International and Public Relations, Public Communications	240,800.00	-	131,321.06	372,121.06	277,204.55
2700	Asset Acquisition	15,000.00	-	417,308.00	432,308.00	423,752.09
2800	Miscellaneous	-	-	2,582.16	2,582.16	2,582.16
PJ HOME TEAM SCIENCE AND TECHNOLOGY AGENCY PROGRAMME						
	OPERATING EXPENDITURE	583,985,800.00	-	4,349,534.70	588,335,334.70	588,335,334.70
	RUNNING COSTS	583,985,800.00	-	4,349,534.70	588,335,334.70	588,335,334.70
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	583,985,800.00	-	4,349,534.70	588,335,334.70	588,335,334.70
3100	Grants, Subventions and Capital Injections to Statutory Boards	583,985,800.00	-	4,349,534.70	588,335,334.70	588,335,334.70

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
PK YELLOW RIBBON SINGAPORE PROGRAMME						
	OPERATING EXPENDITURE	22,090,000.00	-	-	22,090,000.00	21,444,482.30
	<i>RUNNING COSTS</i>	<i>22,090,000.00</i>	-	-	<i>22,090,000.00</i>	<i>21,444,482.30</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	22,090,000.00	-	-	22,090,000.00	21,444,482.30
3100	Grants, Subventions and Capital Injections to Statutory Boards	22,090,000.00	-	-	22,090,000.00	21,444,482.30
P MINISTRY OF HOME AFFAIRS						
	TOTAL OUTLAYS	7,285,857,000.00	-	-	7,285,857,000.00	7,086,670,604.43
	OPERATING EXPENDITURE	7,273,023,000.00	-	-	7,273,023,000.00	7,078,535,353.54
	<i>RUNNING COSTS</i>	<i>7,194,028,000.00</i>	-	<i>(10,822,097.00)</i>	<i>7,183,205,903.00</i>	<i>6,989,352,403.37</i>
	<i>TRANSFERS</i>	<i>78,995,000.00</i>	-	<i>10,822,097.00</i>	<i>89,817,097.00</i>	<i>89,182,950.17</i>
	OTHER CONSOLIDATED FUND OUTLAYS	12,834,000.00	-	-	12,834,000.00	8,135,250.89

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
Q MINISTRY OF COMMUNICATIONS AND INFORMATION						
QA ADMINISTRATION PROGRAMME						
	TOTAL OUTLAYS	296,755,500.00	-	1,633,930.00	298,389,430.00	296,889,211.68
	OPERATING EXPENDITURE	296,561,500.00	-	(403,070.00)	296,158,430.00	294,779,511.68
	RUNNING COSTS	296,500,300.00	-	(341,870.00)	296,158,430.00	294,779,511.68
1000	EXPENDITURE ON MANPOWER	47,986,200.00	-	(1,001,882.00)	46,984,318.00	46,060,676.34
1200	Political Appointments	1,976,400.00	-	16,700.00	1,993,100.00	1,993,082.50
1500	Permanent Staff	45,898,200.00	-	(1,090,982.00)	44,807,218.00	43,884,488.16
1600	Temporary, Daily-Rated and Other Staff	111,600.00	-	72,400.00	184,000.00	183,105.68
2000	OTHER OPERATING EXPENDITURE	87,038,800.00	-	(33,194,488.00)	53,844,312.00	53,389,098.34
2100	Consumption of Products and Services	77,649,700.00	-	(29,494,938.00)	48,154,762.00	47,850,175.23
2300	Manpower Development	4,717,500.00	-	(1,255,600.00)	3,461,900.00	3,345,167.25
2400	International and Public Relations, Public Communications	4,038,500.00	-	(2,047,950.00)	1,990,550.00	1,963,967.31
2700	Asset Acquisition	628,600.00	-	(399,000.00)	229,600.00	222,890.35
2800	Miscellaneous	4,500.00	-	3,000.00	7,500.00	6,898.20
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	161,475,300.00	-	33,854,500.00	195,329,800.00	195,329,737.00
3400	Grants, Subventions and Capital Injections to Other Organisations	161,475,300.00	-	33,854,500.00	195,329,800.00	195,329,737.00
	TRANSFERS	61,200.00	-	(61,200.00)	-	-
3800	International Organisations and Overseas Development Assistance	61,200.00	-	(61,200.00)	-	-
	OTHER CONSOLIDATED FUND OUTLAYS	194,000.00	-	2,037,000.00	2,231,000.00	2,109,700.00
4600	Loans and Advances (Disbursement)	194,000.00	-	2,037,000.00	2,231,000.00	2,109,700.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
QB INFORMATION PROGRAMME						
	OPERATING EXPENDITURE	125,283,800.00	-	1,152,321.00	126,436,121.00	124,806,949.81
	RUNNING COSTS	125,197,900.00	-	1,189,521.00	126,387,421.00	124,759,012.45
1000	EXPENDITURE ON MANPOWER	38,838,600.00	-	6,458,800.00	45,297,400.00	44,869,715.28
1500	Permanent Staff	38,838,600.00	-	6,458,800.00	45,297,400.00	44,869,715.28
2000	OTHER OPERATING EXPENDITURE	65,040,800.00	-	(8,382,989.00)	56,657,811.00	55,582,127.08
2100	Consumption of Products and Services	18,837,800.00	-	(3,631,700.00)	15,206,100.00	14,939,855.92
2300	Manpower Development	956,900.00	-	(134,500.00)	822,400.00	818,175.98
2400	International and Public Relations, Public Communications	45,221,600.00	-	(4,607,400.00)	40,614,200.00	39,809,357.25
2700	Asset Acquisition	24,500.00	-	(9,389.00)	15,111.00	14,737.93
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	21,318,500.00	-	3,113,710.00	24,432,210.00	24,307,170.09
3400	Grants, Subventions and Capital Injections to Other Organisations	21,318,500.00	-	3,113,710.00	24,432,210.00	24,307,170.09
	TRANSFERS	85,900.00	-	(37,200.00)	48,700.00	47,937.36
3500	Social Transfers to Individuals	85,900.00	-	(37,200.00)	48,700.00	47,937.36
QJ NATIONAL LIBRARY BOARD PROGRAMME						
	OPERATING EXPENDITURE	294,756,000.00	-	3,777,100.00	298,533,100.00	298,533,062.00
	RUNNING COSTS	294,756,000.00	-	3,777,100.00	298,533,100.00	298,533,062.00
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	294,756,000.00	-	3,777,100.00	298,533,100.00	298,533,062.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	294,756,000.00	-	3,777,100.00	298,533,100.00	298,533,062.00
QS INFO-COMMUNICATIONS MEDIA DEVELOPMENT AUTHORITY PROGRAMME						
	OPERATING EXPENDITURE	997,468,900.00	-	(17,535,551.00)	979,933,349.00	979,933,281.00
	RUNNING COSTS	997,468,900.00	-	(17,535,551.00)	979,933,349.00	979,933,281.00
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	997,468,900.00	-	(17,535,551.00)	979,933,349.00	979,933,281.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	997,468,900.00	-	(17,535,551.00)	979,933,349.00	979,933,281.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
QT CYBER SECURITY AGENCY OF SINGAPORE PROGRAMME						
	OPERATING EXPENDITURE	129,910,800.00	-	10,972,200.00	140,883,000.00	138,374,025.84
	RUNNING COSTS	128,908,800.00	-	11,907,200.00	140,816,000.00	138,339,825.84
1000	EXPENDITURE ON MANPOWER	62,592,200.00	-	8,748,200.00	71,340,400.00	71,001,299.95
1500	Permanent Staff	62,461,300.00	-	8,632,850.00	71,094,150.00	70,757,689.29
1600	Temporary, Daily-Rated and Other Staff	130,900.00	-	115,350.00	246,250.00	243,610.66
2000	OTHER OPERATING EXPENDITURE	62,144,000.00	-	1,143,800.00	63,287,800.00	61,151,638.81
2100	Consumption of Products and Services	55,383,000.00	-	(710,500.00)	54,672,500.00	52,689,093.75
2300	Manpower Development	3,520,300.00	-	(84,800.00)	3,435,500.00	3,434,630.75
2400	International and Public Relations, Public Communications	3,035,100.00	-	1,800,900.00	4,836,000.00	4,700,555.20
2700	Asset Acquisition	205,600.00	-	138,200.00	343,800.00	327,359.11
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	4,172,600.00	-	2,015,200.00	6,187,800.00	6,186,887.08
3100	Grants, Subventions and Capital Injections to Statutory Boards	-	-	1,982,000.00	1,982,000.00	1,981,580.98
3400	Grants, Subventions and Capital Injections to Other Organisations	4,172,600.00	-	33,200.00	4,205,800.00	4,205,306.10
	TRANSFERS	1,002,000.00	-	(935,000.00)	67,000.00	34,200.00
3500	Social Transfers to Individuals	1,002,000.00	-	(935,000.00)	67,000.00	34,200.00
Q MINISTRY OF COMMUNICATIONS AND INFORMATION						
	TOTAL OUTLAYS	1,844,175,000.00	-	-	1,844,175,000.00	1,838,536,530.33
	OPERATING EXPENDITURE	1,843,981,000.00	-	(2,037,000.00)	1,841,944,000.00	1,836,426,830.33
	RUNNING COSTS	1,842,831,900.00	-	(1,003,600.00)	1,841,828,300.00	1,836,344,692.97
	TRANSFERS	1,149,100.00	-	(1,033,400.00)	115,700.00	82,137.36
	OTHER CONSOLIDATED FUND OUTLAYS	194,000.00	-	2,037,000.00	2,231,000.00	2,109,700.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
R MINISTRY OF LAW						
RA MANAGEMENT AND POLICIES PROGRAMME						
	TOTAL OUTLAYS	102,652,100.00	-	(14,170,380.00)	88,481,720.00	86,860,734.93
	OPERATING EXPENDITURE	102,576,500.00	-	(14,170,380.00)	88,406,120.00	86,860,734.93
	<i>RUNNING COSTS</i>	<i>74,647,600.00</i>	-	<i>(10,817,880.00)</i>	<i>63,829,720.00</i>	<i>62,535,767.75</i>
1000	EXPENDITURE ON MANPOWER	37,971,700.00	-	(5,127,780.00)	32,843,920.00	32,659,109.61
1200	Political Appointments	1,749,000.00	-	(100,000.00)	1,649,000.00	1,585,542.00
1500	Permanent Staff	36,131,500.00	-	(5,027,780.00)	31,103,720.00	31,006,605.21
1600	Temporary, Daily-Rated and Other Staff	91,200.00	-	-	91,200.00	66,962.40
2000	OTHER OPERATING EXPENDITURE	34,426,700.00	-	(4,341,000.00)	30,085,700.00	28,977,148.75
2100	Consumption of Products and Services	26,924,500.00	-	(1,196,200.00)	25,728,300.00	24,701,878.47
2300	Manpower Development	47,200.00	-	27,000.00	74,200.00	72,316.89
2400	International and Public Relations, Public Communications	7,413,000.00	-	(3,310,400.00)	4,102,600.00	4,032,918.71
2700	Asset Acquisition	42,000.00	-	66,600.00	108,600.00	98,142.92
2800	Miscellaneous	-	-	72,000.00	72,000.00	71,891.76
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	2,249,200.00	-	(1,349,100.00)	900,100.00	899,509.39
3100	Grants, Subventions and Capital Injections to Statutory Boards	2,249,200.00	-	(1,349,100.00)	900,100.00	899,509.39
	<i>TRANSFERS</i>	<i>27,928,900.00</i>	-	<i>(3,352,500.00)</i>	<i>24,576,400.00</i>	<i>24,324,967.18</i>
3600	Transfers to Institutions and Organisations	25,866,500.00	-	(3,000,000.00)	22,866,500.00	22,615,499.01
3800	International Organisations and Overseas Development Assistance	2,062,400.00	-	(352,500.00)	1,709,900.00	1,709,468.17
	OTHER CONSOLIDATED FUND OUTLAYS	75,600.00	-	-	75,600.00	-
4600	Loans and Advances (Disbursement)	75,600.00	-	-	75,600.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
RD APPEALS BOARD PROGRAMME						
	OPERATING EXPENDITURE	482,200.00	-	(148,680.00)	333,520.00	327,903.15
	<i>RUNNING COSTS</i>	<i>482,200.00</i>	-	<i>(148,680.00)</i>	<i>333,520.00</i>	<i>327,903.15</i>
1000	EXPENDITURE ON MANPOWER	455,700.00	-	(134,680.00)	321,020.00	321,011.36
1500	Permanent Staff	455,700.00	-	(134,680.00)	321,020.00	321,011.36
2000	OTHER OPERATING EXPENDITURE	26,500.00	-	(14,000.00)	12,500.00	6,891.79
2100	Consumption of Products and Services	25,500.00	-	(15,000.00)	10,500.00	5,419.10
2300	Manpower Development	1,000.00	-	1,000.00	2,000.00	1,472.69
RE PUBLIC TRUSTEE PROGRAMME						
	OPERATING EXPENDITURE	1,751,000.00	-	245,380.00	1,996,380.00	1,978,312.66
	<i>RUNNING COSTS</i>	<i>1,751,000.00</i>	-	<i>245,380.00</i>	<i>1,996,380.00</i>	<i>1,978,312.66</i>
1000	EXPENDITURE ON MANPOWER	1,687,700.00	-	254,780.00	1,942,480.00	1,942,434.24
1500	Permanent Staff	1,687,700.00	-	254,780.00	1,942,480.00	1,942,434.24
2000	OTHER OPERATING EXPENDITURE	63,300.00	-	(9,400.00)	53,900.00	35,878.42
2100	Consumption of Products and Services	33,400.00	-	600.00	34,000.00	21,965.63
2300	Manpower Development	9,400.00	-	-	9,400.00	8,442.57
2400	International and Public Relations, Public Communications	10,500.00	-	(10,000.00)	500.00	91.61
2800	Miscellaneous	10,000.00	-	-	10,000.00	5,378.61
RF REGISTRIES OF MONEYLENDERS AND PAWNBROKERS PROGRAMME						
	OPERATING EXPENDITURE	3,136,900.00	-	189,720.00	3,326,620.00	3,324,025.22
	<i>RUNNING COSTS</i>	<i>3,136,900.00</i>	-	<i>189,720.00</i>	<i>3,326,620.00</i>	<i>3,324,025.22</i>
1000	EXPENDITURE ON MANPOWER	3,083,400.00	-	181,620.00	3,265,020.00	3,264,982.17
1500	Permanent Staff	3,083,400.00	-	181,620.00	3,265,020.00	3,264,982.17
2000	OTHER OPERATING EXPENDITURE	53,500.00	-	8,100.00	61,600.00	59,043.05
2100	Consumption of Products and Services	35,500.00	-	(7,900.00)	27,600.00	25,718.82
2300	Manpower Development	18,000.00	-	16,000.00	34,000.00	33,324.23

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
RG INSOLVENCY PROGRAMME						
	OPERATING EXPENDITURE	8,377,100.00	-	(255,220.00)	8,121,880.00	8,026,253.38
	<i>RUNNING COSTS</i>	<i>8,377,100.00</i>	-	<i>(255,220.00)</i>	<i>8,121,880.00</i>	<i>8,026,253.38</i>
1000	EXPENDITURE ON MANPOWER	7,555,600.00	-	(297,320.00)	7,258,280.00	7,252,249.11
1500	Permanent Staff	7,548,300.00	-	(298,520.00)	7,249,780.00	7,249,772.32
1600	Temporary, Daily-Rated and Other Staff	7,300.00	-	1,200.00	8,500.00	2,476.79
2000	OTHER OPERATING EXPENDITURE	821,500.00	-	42,100.00	863,600.00	774,004.27
2100	Consumption of Products and Services	652,200.00	-	122,100.00	774,300.00	715,886.88
2300	Manpower Development	22,400.00	-	-	22,400.00	20,612.29
2400	International and Public Relations, Public Communications	146,700.00	-	(80,000.00)	66,700.00	37,505.10
2700	Asset Acquisition	200.00	-	-	200.00	-
RI LEGAL AID PROGRAMME						
	OPERATING EXPENDITURE	30,547,700.00	-	(22,705,200.00)	7,842,500.00	7,757,091.69
	<i>RUNNING COSTS</i>	<i>30,547,700.00</i>	-	<i>(22,705,200.00)</i>	<i>7,842,500.00</i>	<i>7,757,091.69</i>
1000	EXPENDITURE ON MANPOWER	7,203,300.00	-	493,800.00	7,697,100.00	7,671,942.12
1500	Permanent Staff	7,189,600.00	-	483,800.00	7,673,400.00	7,654,862.49
1600	Temporary, Daily-Rated and Other Staff	13,700.00	-	10,000.00	23,700.00	17,079.63
2000	OTHER OPERATING EXPENDITURE	23,344,400.00	-	(23,199,000.00)	145,400.00	85,149.57
2100	Consumption of Products and Services	23,309,300.00	-	(23,208,900.00)	100,400.00	52,508.85
2300	Manpower Development	25,000.00	-	-	25,000.00	20,632.43
2400	International and Public Relations, Public Communications	10,100.00	-	9,900.00	20,000.00	12,008.29
RJ SUPPORT SERVICES PROGRAMME						
	OPERATING EXPENDITURE	23,016,700.00	-	1,544,420.00	24,561,120.00	23,463,736.71
	<i>RUNNING COSTS</i>	<i>23,016,700.00</i>	-	<i>1,544,420.00</i>	<i>24,561,120.00</i>	<i>23,463,736.71</i>
1000	EXPENDITURE ON MANPOWER	11,268,800.00	-	3,699,020.00	14,967,820.00	14,277,250.18
1500	Permanent Staff	11,268,800.00	-	3,659,020.00	14,927,820.00	14,245,610.41
1600	Temporary, Daily-Rated and Other Staff	-	-	40,000.00	40,000.00	31,639.77
2000	OTHER OPERATING EXPENDITURE	11,747,900.00	-	(2,154,600.00)	9,593,300.00	9,186,486.53
2100	Consumption of Products and Services	8,718,900.00	-	(1,104,300.00)	7,614,600.00	7,422,575.74
2300	Manpower Development	2,633,800.00	-	(1,501,800.00)	1,132,000.00	1,086,057.41
2400	International and Public Relations, Public Communications	367,200.00	-	450,600.00	817,800.00	665,263.50
2700	Asset Acquisition	18,000.00	-	10,900.00	28,900.00	12,589.88
2800	Miscellaneous	10,000.00	-	(10,000.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
RN LANDS AND PROPERTIES ADMINISTRATION PROGRAMME						
	TOTAL OUTLAYS	127,347,500.00	-	35,667,900.00	163,015,400.00	156,690,745.83
	OPERATING EXPENDITURE	91,584,600.00	-	35,667,900.00	127,252,500.00	125,612,751.55
	RUNNING COSTS	91,584,600.00	-	35,667,900.00	127,252,500.00	125,612,751.55
2000	OTHER OPERATING EXPENDITURE	84,482,100.00	-	25,137,500.00	109,619,600.00	108,023,783.06
2100	Consumption of Products and Services	84,482,100.00	-	25,137,500.00	109,619,600.00	108,023,783.06
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	7,102,500.00	-	10,530,400.00	17,632,900.00	17,588,968.49
3100	Grants, Subventions and Capital Injections to Statutory Boards	7,102,500.00	-	10,530,400.00	17,632,900.00	17,588,968.49
	OTHER CONSOLIDATED FUND OUTLAYS	35,762,900.00	-	-	35,762,900.00	31,077,994.28
4100	Expenses on Land Sales	35,762,900.00	-	-	35,762,900.00	31,077,994.28
RO COMMUNITY MEDIATION PROGRAMME						
	OPERATING EXPENDITURE	1,750,700.00	-	(367,940.00)	1,382,760.00	1,371,884.80
	RUNNING COSTS	1,750,700.00	-	(367,940.00)	1,382,760.00	1,371,884.80
1000	EXPENDITURE ON MANPOWER	1,450,800.00	-	(308,340.00)	1,142,460.00	1,142,455.02
1500	Permanent Staff	1,450,800.00	-	(308,340.00)	1,142,460.00	1,142,455.02
2000	OTHER OPERATING EXPENDITURE	299,900.00	-	(59,600.00)	240,300.00	229,429.78
2100	Consumption of Products and Services	120,400.00	-	(74,300.00)	46,100.00	37,317.49
2300	Manpower Development	2,500.00	-	-	2,500.00	1,043.72
2400	International and Public Relations, Public Communications	177,000.00	-	14,700.00	191,700.00	191,068.57
R MINISTRY OF LAW						
	TOTAL OUTLAYS	299,061,900.00	-	-	299,061,900.00	289,800,688.37
	OPERATING EXPENDITURE	263,223,400.00	-	-	263,223,400.00	258,722,694.09
	RUNNING COSTS	235,294,500.00	-	3,352,500.00	238,647,000.00	234,397,726.91
	TRANSFERS	27,928,900.00	-	(3,352,500.00)	24,576,400.00	24,324,967.18
	OTHER CONSOLIDATED FUND OUTLAYS	35,838,500.00	-	-	35,838,500.00	31,077,994.28

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
S	MINISTRY OF MANPOWER					
SQ	FINANCIAL SECURITY FOR SINGAPOREANS PROGRAMME					
	OPERATING EXPENDITURE	1,860,571,600.00	-	(70,714,530.33)	1,789,857,069.67	1,760,474,313.51
	<i>RUNNING COSTS</i>	<i>46,109,600.00</i>	<i>-</i>	<i>7,317,023.21</i>	<i>53,426,623.21</i>	<i>52,816,381.80</i>
1000	EXPENDITURE ON MANPOWER	5,808,700.00	-	346,274.15	6,154,974.15	6,104,649.57
1500	Permanent Staff	5,808,700.00	-	346,274.15	6,154,974.15	6,104,649.57
2000	OTHER OPERATING EXPENDITURE	36,818,700.00	-	5,871,438.33	42,690,138.33	42,248,697.08
2100	Consumption of Products and Services	36,724,500.00	-	5,871,438.33	42,595,938.33	42,181,061.18
2300	Manpower Development	17,300.00	-	10,000.00	27,300.00	20,141.65
2400	International and Public Relations, Public Communications	51,400.00	-	-	51,400.00	34,085.50
2700	Asset Acquisition	25,500.00	-	(10,000.00)	15,500.00	13,408.75
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	3,482,200.00	-	1,099,310.73	4,581,510.73	4,463,035.15
3100	Grants, Subventions and Capital Injections to Statutory Boards	3,482,200.00	-	(1,434,798.47)	2,047,401.53	1,946,912.15
3400	Grants, Subventions and Capital Injections to Other Organisations	-	-	2,534,109.20	2,534,109.20	2,516,123.00
	<i>TRANSFERS</i>	<i>1,814,462,000.00</i>	<i>-</i>	<i>(78,031,553.54)</i>	<i>1,736,430,446.46</i>	<i>1,707,657,931.71</i>
3500	Social Transfers to Individuals	1,814,462,000.00	-	(78,031,553.54)	1,736,430,446.46	1,707,657,931.71

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
SR CORPORATE SERVICES AND INFORMATION TECHNOLOGY PROGRAMME						
	OPERATING EXPENDITURE	211,965,400.00	-	419,786,499.15	631,751,899.15	206,694,091.67
	RUNNING COSTS	204,639,900.00	-	30,441,945.52	235,081,845.52	198,152,338.04
1000	EXPENDITURE ON MANPOWER	51,784,000.00	-	19,453,189.25	71,237,189.25	55,801,329.69
1200	Political Appointments	2,098,400.00	-	(167,039.50)	1,931,360.50	1,931,360.50
1500	Permanent Staff	49,640,500.00	-	19,556,735.09	69,197,235.09	53,778,764.69
1600	Temporary, Daily-Rated and Other Staff	45,100.00	-	63,493.66	108,593.66	91,204.50
2000	OTHER OPERATING EXPENDITURE	147,699,500.00	-	9,672,794.11	157,372,294.11	135,901,288.72
2100	Consumption of Products and Services	138,467,200.00	-	4,648,816.61	143,116,016.61	122,474,273.38
2300	Manpower Development	4,872,100.00	-	(990,495.80)	3,881,604.20	3,395,648.98
2400	International and Public Relations, Public Communications	2,786,400.00	-	(1,085,074.55)	1,701,325.45	1,599,614.91
2700	Asset Acquisition	1,559,400.00	-	6,976,547.85	8,535,947.85	8,298,088.79
2800	Miscellaneous	14,400.00	-	123,000.00	137,400.00	133,662.66
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	5,156,400.00	-	1,315,962.16	6,472,362.16	6,449,719.63
3100	Grants, Subventions and Capital Injections to Statutory Boards	5,156,400.00	-	1,288,012.61	6,444,412.61	6,441,719.63
3400	Grants, Subventions and Capital Injections to Other Organisations	-	-	27,949.55	27,949.55	8,000.00
	TRANSFERS	7,325,500.00	-	389,344,553.63	396,670,053.63	8,541,753.63
3600	Transfers to Institutions and Organisations	5,425,500.00	-	388,128,528.00	393,554,028.00	5,425,728.00
3800	International Organisations and Overseas Development Assistance	1,900,000.00	-	1,216,025.63	3,116,025.63	3,116,025.63

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
SS PRODUCTIVE WORKFORCE PROGRAMME						
	OPERATING EXPENDITURE	1,222,003,000.00	-	(300,377,404.83)	921,625,595.17	907,566,713.91
	RUNNING COSTS	373,702,000.00	-	3,623,978.50	377,325,978.50	375,932,562.24
1000	EXPENDITURE ON MANPOWER	63,688,000.00	-	4,060,267.36	67,748,267.36	67,430,161.36
1500	Permanent Staff	63,657,300.00	-	4,061,693.96	67,718,993.96	67,400,887.96
1600	Temporary, Daily-Rated and Other Staff	30,700.00	-	(1,426.60)	29,273.40	29,273.40
2000	OTHER OPERATING EXPENDITURE	119,975,600.00	-	1,603,364.44	121,578,964.44	120,503,654.18
2100	Consumption of Products and Services	113,066,700.00	-	2,725,811.37	115,792,511.37	115,300,083.89
2300	Manpower Development	357,500.00	-	399,818.35	757,318.35	475,421.34
2400	International and Public Relations, Public Communications	8,800.00	-	463,431.71	472,231.71	399,623.95
2700	Asset Acquisition	6,542,600.00	-	(2,125,696.99)	4,416,903.01	4,254,044.30
2800	Miscellaneous	-	-	140,000.00	140,000.00	74,480.70
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	190,038,400.00	-	(2,039,653.30)	187,998,746.70	187,998,746.70
3100	Grants, Subventions and Capital Injections to Statutory Boards	190,038,400.00	-	(2,044,460.00)	187,993,940.00	187,993,940.00
3400	Grants, Subventions and Capital Injections to Other Organisations	-	-	4,806.70	4,806.70	4,806.70
	TRANSFERS	848,301,000.00	-	(304,001,383.33)	544,299,616.67	531,634,151.67
3500	Social Transfers to Individuals	38,000,000.00	-	(13,481,892.00)	24,518,108.00	24,168,808.00
3600	Transfers to Institutions and Organisations	810,301,000.00	-	(290,519,491.33)	519,781,508.67	507,465,343.67

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
ST PROGRESSIVE WORKPLACES PROGRAMME						
	OPERATING EXPENDITURE	464,710,200.00	-	(48,694,563.99)	416,015,636.01	408,687,505.64
	RUNNING COSTS	453,519,100.00	-	(42,213,658.86)	411,305,441.14	404,735,226.84
1000	EXPENDITURE ON MANPOWER	237,087,500.00	-	(23,859,730.76)	213,227,769.24	208,239,091.01
1500	Permanent Staff	237,065,100.00	-	(23,874,966.01)	213,190,133.99	208,204,160.10
1600	Temporary, Daily-Rated and Other Staff	22,400.00	-	15,235.25	37,635.25	34,930.91
2000	OTHER OPERATING EXPENDITURE	151,693,300.00	-	(46,869,529.27)	104,823,770.73	103,438,134.83
2100	Consumption of Products and Services	148,580,300.00	-	(47,019,536.85)	101,560,763.15	100,562,360.41
2300	Manpower Development	1,342,900.00	-	150,550.22	1,493,450.22	1,349,528.84
2400	International and Public Relations, Public Communications	765,200.00	-	(481,698.68)	283,501.32	230,041.36
2700	Asset Acquisition	994,600.00	-	343,988.79	1,338,588.79	1,274,327.13
2800	Miscellaneous	10,300.00	-	137,167.25	147,467.25	21,877.09
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	64,738,300.00	-	28,515,601.17	93,253,901.17	93,058,001.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	-	-	123,100.00	123,100.00	116,428.08
3400	Grants, Subventions and Capital Injections to Other Organisations	64,738,300.00	-	28,392,501.17	93,130,801.17	92,941,572.92
	TRANSFERS	11,191,100.00	-	(6,480,905.13)	4,710,194.87	3,952,278.80
3500	Social Transfers to Individuals	1,549,300.00	-	(470,842.13)	1,078,457.87	336,804.67
3600	Transfers to Institutions and Organisations	9,641,800.00	-	(6,010,063.00)	3,631,737.00	3,615,474.13
S MINISTRY OF MANPOWER						
	OPERATING EXPENDITURE	3,759,250,200.00	-	-	3,759,250,200.00	3,283,422,624.73
	RUNNING COSTS	1,077,970,600.00	-	(830,711.63)	1,077,139,888.37	1,031,636,508.92
	TRANSFERS	2,681,279,600.00	-	830,711.63	2,682,110,311.63	2,251,786,115.81

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
T MINISTRY OF NATIONAL DEVELOPMENT						
TA ADMINISTRATION PROGRAMME						
	OPERATING EXPENDITURE	323,442,100.00	-	(42,051,981.99)	281,390,118.01	183,273,057.44
	RUNNING COSTS	323,386,300.00	-	(42,056,662.99)	281,329,637.01	183,212,576.51
1000	EXPENDITURE ON MANPOWER	70,920,900.00	-	6,005,600.00	76,926,500.00	68,264,657.71
1200	Political Appointments	7,469,900.00	-	-	7,469,900.00	1,913,265.81
1500	Permanent Staff	63,104,600.00	-	6,005,600.00	69,110,200.00	66,256,176.40
1600	Temporary, Daily-Rated and Other Staff	346,400.00	-	-	346,400.00	95,215.50
2000	OTHER OPERATING EXPENDITURE	231,875,000.00	-	(39,416,160.38)	192,458,839.62	103,010,375.85
2100	Consumption of Products and Services	221,531,400.00	-	(40,693,529.85)	180,837,870.15	94,090,755.90
2300	Manpower Development	3,129,400.00	-	598,065.37	3,727,465.37	1,945,457.38
2400	International and Public Relations, Public Communications	7,059,100.00	-	437,019.14	7,496,119.14	6,713,979.36
2700	Asset Acquisition	108,100.00	-	222,718.76	330,818.76	207,987.65
2800	Miscellaneous	47,000.00	-	19,566.20	66,566.20	52,195.56
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	20,590,400.00	-	(8,646,102.61)	11,944,297.39	11,937,542.95
3100	Grants, Subventions and Capital Injections to Statutory Boards	14,365,200.00	-	(6,647,847.00)	7,717,353.00	7,710,598.95
3400	Grants, Subventions and Capital Injections to Other Organisations	6,225,200.00	-	(1,998,255.61)	4,226,944.39	4,226,944.00
	TRANSFERS	55,800.00	-	4,681.00	60,481.00	60,480.93
3800	International Organisations and Overseas Development Assistance	55,800.00	-	4,681.00	60,481.00	60,480.93
TE PLANNING PROGRAMME						
	OPERATING EXPENDITURE	126,346,700.00	-	2,368,170.79	128,714,870.79	128,695,096.65
	RUNNING COSTS	126,346,700.00	-	2,368,170.79	128,714,870.79	128,695,096.65
2000	OTHER OPERATING EXPENDITURE	119,555,700.00	-	2,038,365.96	121,594,065.96	121,574,292.21
2100	Consumption of Products and Services	119,555,700.00	-	2,038,365.96	121,594,065.96	121,574,292.21
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	6,791,000.00	-	329,804.83	7,120,804.83	7,120,804.44
3100	Grants, Subventions and Capital Injections to Statutory Boards	6,791,000.00	-	329,804.83	7,120,804.83	7,120,804.44

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
TG LAND DEVELOPMENT PROGRAMME						
	OPERATING EXPENDITURE	17,310,000.00	-	10,784,088.76	28,094,088.76	27,778,367.78
	<i>RUNNING COSTS</i>	<i>17,310,000.00</i>	-	<i>10,784,088.76</i>	<i>28,094,088.76</i>	<i>27,778,367.78</i>
2000	OTHER OPERATING EXPENDITURE	17,310,000.00	-	10,784,088.76	28,094,088.76	27,778,367.78
2100	Consumption of Products and Services	17,310,000.00	-	10,784,088.76	28,094,088.76	27,778,367.78
TI PUBLIC HOUSING DEVELOPMENT PROGRAMME						
	OPERATING EXPENDITURE	6,242,563,600.00	-	(18,152,057.00)	6,224,411,543.00	6,212,563,340.53
	<i>RUNNING COSTS</i>	<i>6,202,841,600.00</i>	-	<i>(39,983,873.00)</i>	<i>6,162,857,727.00</i>	<i>6,154,318,528.00</i>
2000	OTHER OPERATING EXPENDITURE	3,477,500.00	-	5,699,041.00	9,176,541.00	4,624,373.87
2100	Consumption of Products and Services	3,477,500.00	-	5,699,041.00	9,176,541.00	4,624,373.87
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	6,199,364,100.00	-	(45,682,914.00)	6,153,681,186.00	6,149,694,154.13
3100	Grants, Subventions and Capital Injections to Statutory Boards	6,198,461,800.00	-	(45,211,014.00)	6,153,250,786.00	6,149,273,758.13
3400	Grants, Subventions and Capital Injections to Other Organisations	902,300.00	-	(471,900.00)	430,400.00	420,396.00
	TRANSFERS	39,722,000.00	-	21,831,816.00	61,553,816.00	58,244,812.53
3500	Social Transfers to Individuals	39,700,200.00	-	21,799,800.00	61,500,000.00	58,190,996.90
3600	Transfers to Institutions and Organisations	21,800.00	-	32,016.00	53,816.00	53,815.63
TJ HOUSING ESTATES MANAGEMENT PROGRAMME						
	OPERATING EXPENDITURE	265,744,500.00	-	42,565,773.00	308,310,273.00	305,895,599.42
	<i>RUNNING COSTS</i>	<i>1,724,500.00</i>	-	<i>(620,627.00)</i>	<i>1,103,873.00</i>	<i>1,091,204.75</i>
2000	OTHER OPERATING EXPENDITURE	1,724,500.00	-	(620,627.00)	1,103,873.00	1,091,204.75
2100	Consumption of Products and Services	1,724,500.00	-	(620,627.00)	1,103,873.00	1,091,204.75
	TRANSFERS	264,020,000.00	-	43,186,400.00	307,206,400.00	304,804,394.67
3600	Transfers to Institutions and Organisations	264,020,000.00	-	43,186,400.00	307,206,400.00	304,804,394.67

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
TK BUILDING AND CONSTRUCTION AUTHORITY PROGRAMME						
	OPERATING EXPENDITURE	97,964,600.00	-	(10,923,570.56)	87,041,029.44	86,560,270.17
	RUNNING COSTS	95,371,900.00	-	(8,330,870.56)	87,041,029.44	86,560,270.17
2000	OTHER OPERATING EXPENDITURE	5,598,300.00	-	(96,840.00)	5,501,460.00	5,500,942.29
2100	Consumption of Products and Services	5,598,300.00	-	(96,840.00)	5,501,460.00	5,500,942.29
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	89,773,600.00	-	(8,234,030.56)	81,539,569.44	81,059,327.88
3100	Grants, Subventions and Capital Injections to Statutory Boards	89,773,600.00	-	(8,234,030.56)	81,539,569.44	81,059,327.88
	TRANSFERS	2,592,700.00	-	(2,592,700.00)	-	-
3600	Transfers to Institutions and Organisations	2,592,700.00	-	(2,592,700.00)	-	-
TL NATIONAL PARKS BOARD PROGRAMME						
	OPERATING EXPENDITURE	459,490,700.00	-	15,409,577.00	474,900,277.00	474,714,088.91
	RUNNING COSTS	459,324,700.00	-	15,409,577.00	474,734,277.00	474,548,088.91
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	459,324,700.00	-	15,409,577.00	474,734,277.00	474,548,088.91
3100	Grants, Subventions and Capital Injections to Statutory Boards	411,490,200.00	-	21,161,090.00	432,651,290.00	432,651,290.00
3400	Grants, Subventions and Capital Injections to Other Organisations	47,834,500.00	-	(5,751,513.00)	42,082,987.00	41,896,798.91
	TRANSFERS	166,000.00	-	-	166,000.00	166,000.00
3800	International Organisations and Overseas Development Assistance	166,000.00	-	-	166,000.00	166,000.00
T MINISTRY OF NATIONAL DEVELOPMENT						
	OPERATING EXPENDITURE	7,532,862,200.00	-	-	7,532,862,200.00	7,419,479,820.90
	RUNNING COSTS	7,226,305,700.00	-	(62,430,197.00)	7,163,875,503.00	7,056,204,132.77
	TRANSFERS	306,556,500.00	-	62,430,197.00	368,986,697.00	363,275,688.13

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
U PRIME MINISTER'S OFFICE						
UA ADMINISTRATION PROGRAMME						
	OPERATING EXPENDITURE	60,468,700.00	-	-	60,468,700.00	54,257,145.66
	RUNNING COSTS	60,468,700.00	-	-	60,468,700.00	54,257,145.66
1000	EXPENDITURE ON MANPOWER	42,313,000.00	-	-	42,313,000.00	39,516,989.29
1200	Political Appointments	16,290,200.00	-	300,000.00	16,590,200.00	16,570,016.23
1500	Permanent Staff	26,022,800.00	-	(300,000.00)	25,722,800.00	22,946,973.06
2000	OTHER OPERATING EXPENDITURE	18,155,700.00	-	-	18,155,700.00	14,740,156.37
2100	Consumption of Products and Services	12,035,400.00	-	(46,000.00)	11,989,400.00	10,880,863.07
2300	Manpower Development	337,200.00	-	-	337,200.00	236,492.67
2400	International and Public Relations, Public Communications	5,419,700.00	-	(10,000.00)	5,409,700.00	3,289,887.96
2700	Asset Acquisition	363,400.00	-	56,000.00	419,400.00	332,912.67
UB ELECTIONS PROGRAMME						
	OPERATING EXPENDITURE	64,639,400.00	-	545,000.00	65,184,400.00	64,499,313.07
	RUNNING COSTS	64,639,400.00	-	545,000.00	65,184,400.00	64,499,313.07
1000	EXPENDITURE ON MANPOWER	6,855,100.00	-	(72,000.00)	6,783,100.00	6,762,881.42
1500	Permanent Staff	6,855,100.00	-	(72,000.00)	6,783,100.00	6,762,881.42
2000	OTHER OPERATING EXPENDITURE	57,784,300.00	-	617,000.00	58,401,300.00	57,736,431.65
2100	Consumption of Products and Services	23,827,100.00	-	816,000.00	24,643,100.00	24,188,701.09
2300	Manpower Development	298,600.00	-	(199,000.00)	99,600.00	99,108.70
2400	International and Public Relations, Public Communications	33,656,600.00	-	-	33,656,600.00	33,446,899.36
2700	Asset Acquisition	2,000.00	-	-	2,000.00	1,722.50

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
UC CORRUPT PRACTICES INVESTIGATION PROGRAMME						
	TOTAL OUTLAYS	56,271,700.00	-	-	56,271,700.00	52,055,488.02
	OPERATING EXPENDITURE	56,241,700.00	-	-	56,241,700.00	52,055,488.02
	<i>RUNNING COSTS</i>	<i>56,241,700.00</i>	-	-	<i>56,241,700.00</i>	<i>52,055,488.02</i>
1000	EXPENDITURE ON MANPOWER	33,901,700.00	-	(1,000,000.00)	32,901,700.00	30,081,658.01
1500	Permanent Staff	33,901,700.00	-	(1,000,000.00)	32,901,700.00	30,081,658.01
2000	OTHER OPERATING EXPENDITURE	22,340,000.00	-	1,000,000.00	23,340,000.00	21,973,830.01
2100	Consumption of Products and Services	20,238,300.00	-	800,000.00	21,038,300.00	20,633,109.61
2300	Manpower Development	1,708,300.00	-	-	1,708,300.00	955,425.25
2400	International and Public Relations, Public Communications	292,700.00	-	-	292,700.00	197,035.80
2700	Asset Acquisition	100,700.00	-	200,000.00	300,700.00	188,259.35
	OTHER CONSOLIDATED FUND OUTLAYS	30,000.00	-	-	30,000.00	-
4600	Loans and Advances (Disbursement)	30,000.00	-	-	30,000.00	-
UG NATIONAL SECURITY AND INTELLIGENCE COORDINATION PROGRAMME						
	OPERATING EXPENDITURE	21,184,500.00	-	(545,000.00)	20,639,500.00	18,471,146.27
	<i>RUNNING COSTS</i>	<i>21,184,500.00</i>	-	<i>(545,000.00)</i>	<i>20,639,500.00</i>	<i>18,471,146.27</i>
1000	EXPENDITURE ON MANPOWER	7,080,000.00	-	-	7,080,000.00	5,622,599.76
1500	Permanent Staff	7,075,000.00	-	-	7,075,000.00	5,620,885.88
1600	Temporary, Daily-Rated and Other Staff	5,000.00	-	-	5,000.00	1,713.88
2000	OTHER OPERATING EXPENDITURE	14,104,500.00	-	(545,000.00)	13,559,500.00	12,848,546.51
2100	Consumption of Products and Services	13,716,400.00	-	(545,000.00)	13,171,400.00	12,630,271.26
2300	Manpower Development	186,000.00	-	-	186,000.00	60,583.59
2400	International and Public Relations, Public Communications	192,100.00	-	-	192,100.00	156,206.29
2700	Asset Acquisition	10,000.00	-	-	10,000.00	1,485.37

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
UH NATIONAL RESEARCH FOUNDATION PROGRAMME						
	OPERATING EXPENDITURE	43,794,100.00	-	-	43,794,100.00	42,386,980.68
	RUNNING COSTS	43,794,100.00	-	-	43,794,100.00	42,386,980.68
1000	EXPENDITURE ON MANPOWER	18,300,000.00	-	600,000.00	18,900,000.00	18,756,224.28
1500	Permanent Staff	18,287,000.00	-	600,000.00	18,887,000.00	18,747,693.20
1600	Temporary, Daily-Rated and Other Staff	13,000.00	-	-	13,000.00	8,531.08
2000	OTHER OPERATING EXPENDITURE	6,880,100.00	-	(600,000.00)	6,280,100.00	5,427,140.87
2100	Consumption of Products and Services	4,622,100.00	-	-	4,622,100.00	4,309,841.56
2300	Manpower Development	293,900.00	-	-	293,900.00	230,643.22
2400	International and Public Relations, Public Communications	1,949,100.00	-	(600,000.00)	1,349,100.00	886,656.09
2700	Asset Acquisition	15,000.00	-	-	15,000.00	-
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	18,614,000.00	-	-	18,614,000.00	18,203,615.53
3400	Grants, Subventions and Capital Injections to Other Organisations	18,614,000.00	-	-	18,614,000.00	18,203,615.53
UL PUBLIC SERVICE DIVISION PROGRAMME						
	OPERATING EXPENDITURE	232,248,100.00	-	7,726,895.00	239,974,995.00	226,220,714.69
	RUNNING COSTS	232,217,400.00	-	7,726,895.00	239,944,295.00	226,204,359.93
1000	EXPENDITURE ON MANPOWER	58,728,500.00	-	7,936,000.00	66,664,500.00	64,448,014.61
1500	Permanent Staff	58,728,500.00	-	7,832,000.00	66,560,500.00	64,356,968.74
1600	Temporary, Daily-Rated and Other Staff	-	-	104,000.00	104,000.00	91,045.87
2000	OTHER OPERATING EXPENDITURE	139,656,500.00	-	1,997,699.19	141,654,199.19	130,527,295.93
2100	Consumption of Products and Services	111,983,900.00	-	3,817,504.19	115,801,404.19	105,347,408.27
2300	Manpower Development	25,345,100.00	-	(1,763,105.00)	23,581,995.00	23,205,511.22
2400	International and Public Relations, Public Communications	2,143,200.00	-	(269,800.00)	1,873,400.00	1,650,020.78
2700	Asset Acquisition	184,300.00	-	213,100.00	397,400.00	324,355.66
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	33,832,400.00	-	(2,206,804.19)	31,625,595.81	31,229,049.39
3100	Grants, Subventions and Capital Injections to Statutory Boards	27,300,000.00	-	(583,804.19)	26,716,195.81	26,320,411.66
3400	Grants, Subventions and Capital Injections to Other Organisations	6,532,400.00	-	(1,623,000.00)	4,909,400.00	4,908,637.73
	TRANSFERS	30,700.00	-	-	30,700.00	16,354.76
3500	Social Transfers to Individuals	30,700.00	-	-	30,700.00	16,354.76

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
UP STRATEGY GROUP PROGRAMME						
	OPERATING EXPENDITURE	126,375,100.00	-	-	126,375,100.00	47,617,069.12
	RUNNING COSTS	126,375,100.00	-	-	126,375,100.00	47,617,069.12
1000	EXPENDITURE ON MANPOWER	24,766,500.00	-	500,000.00	25,266,500.00	24,611,957.61
1500	Permanent Staff	24,676,300.00	-	500,000.00	25,176,300.00	24,545,132.09
1600	Temporary, Daily-Rated and Other Staff	90,200.00	-	-	90,200.00	66,825.52
2000	OTHER OPERATING EXPENDITURE	95,776,400.00	-	(1,200,000.00)	94,576,400.00	16,551,745.55
2100	Consumption of Products and Services	93,797,800.00	-	(1,348,000.00)	92,449,800.00	14,757,697.52
2300	Manpower Development	663,300.00	-	-	663,300.00	517,813.92
2400	International and Public Relations, Public Communications	1,132,000.00	-	98,000.00	1,230,000.00	1,079,200.11
2700	Asset Acquisition	183,300.00	-	50,000.00	233,300.00	197,034.00
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	5,832,200.00	-	700,000.00	6,532,200.00	6,453,365.96
3200	Grants, Subventions and Capital Injections to Educational Institutions	7,100.00	-	-	7,100.00	-
3400	Grants, Subventions and Capital Injections to Other Organisations	5,825,100.00	-	700,000.00	6,525,100.00	6,453,365.96
UQ SMART NATION AND DIGITAL GOVERNMENT OFFICE PROGRAMME						
	OPERATING EXPENDITURE	59,399,700.00	-	(1,241,800.00)	58,157,900.00	49,031,779.45
	RUNNING COSTS	59,399,700.00	-	(1,241,800.00)	58,157,900.00	49,031,779.45
1000	EXPENDITURE ON MANPOWER	25,991,000.00	-	(459,200.00)	25,531,800.00	24,484,391.83
1500	Permanent Staff	25,691,000.00	-	(259,200.00)	25,431,800.00	24,427,570.46
1600	Temporary, Daily-Rated and Other Staff	300,000.00	-	(200,000.00)	100,000.00	56,821.37
2000	OTHER OPERATING EXPENDITURE	18,540,100.00	-	7,007,600.00	25,547,700.00	21,538,747.74
2100	Consumption of Products and Services	15,592,300.00	-	5,584,400.00	21,176,700.00	19,794,226.67
2300	Manpower Development	555,900.00	-	273,800.00	829,700.00	764,145.68
2400	International and Public Relations, Public Communications	1,691,900.00	-	1,430,700.00	3,122,600.00	715,600.28
2700	Asset Acquisition	700,000.00	-	(281,300.00)	418,700.00	264,775.11
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	14,868,600.00	-	(7,790,200.00)	7,078,400.00	3,008,639.88
3100	Grants, Subventions and Capital Injections to Statutory Boards	14,868,600.00	-	(7,790,200.00)	7,078,400.00	3,008,639.88

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
UR GOVERNMENT TECHNOLOGY AGENCY PROGRAMME						
	OPERATING EXPENDITURE	521,263,200.00	-	1,241,800.00	522,505,000.00	511,510,049.31
	RUNNING COSTS	521,263,200.00	-	1,241,800.00	522,505,000.00	511,510,049.31
2000	OTHER OPERATING EXPENDITURE	353,172,400.00	-	(14,250,500.00)	338,921,900.00	329,051,959.08
2100	Consumption of Products and Services	353,172,400.00	-	(14,250,500.00)	338,921,900.00	329,051,959.08
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	168,090,800.00	-	15,492,300.00	183,583,100.00	182,458,090.23
3100	Grants, Subventions and Capital Injections to Statutory Boards	168,090,800.00	-	15,492,300.00	183,583,100.00	182,458,090.23
US SCIENCE AND TECHNOLOGY POLICY AND PLANS OFFICE PROGRAMME						
	OPERATING EXPENDITURE	14,734,300.00	-	-	14,734,300.00	13,668,957.74
	RUNNING COSTS	14,734,300.00	-	-	14,734,300.00	13,668,957.74
1000	EXPENDITURE ON MANPOWER	6,192,400.00	-	87,600.00	6,280,000.00	5,612,909.29
1500	Permanent Staff	6,182,400.00	-	85,600.00	6,268,000.00	5,604,479.15
1600	Temporary, Daily-Rated and Other Staff	10,000.00	-	2,000.00	12,000.00	8,430.14
2000	OTHER OPERATING EXPENDITURE	8,541,900.00	-	(87,600.00)	8,454,300.00	8,056,048.45
2100	Consumption of Products and Services	8,410,300.00	-	(384,400.00)	8,025,900.00	7,669,283.11
2300	Manpower Development	62,400.00	-	81,000.00	143,400.00	110,846.41
2400	International and Public Relations, Public Communications	63,200.00	-	193,900.00	257,100.00	253,337.04
2700	Asset Acquisition	6,000.00	-	21,900.00	27,900.00	22,581.89
UT SERVICESG PROGRAMME						
	OPERATING EXPENDITURE	44,875,700.00	-	(7,726,895.00)	37,148,805.00	37,034,860.85
	RUNNING COSTS	44,875,700.00	-	(7,726,895.00)	37,148,805.00	37,034,860.85
1000	EXPENDITURE ON MANPOWER	12,548,500.00	-	(2,400,000.00)	10,148,500.00	10,131,976.53
1500	Permanent Staff	12,548,500.00	-	(2,400,000.00)	10,148,500.00	10,131,976.53
2000	OTHER OPERATING EXPENDITURE	32,327,200.00	-	(5,326,895.00)	27,000,305.00	26,902,884.32
2100	Consumption of Products and Services	32,148,500.00	-	(5,759,210.00)	26,389,290.00	26,357,684.44
2300	Manpower Development	173,000.00	-	(55,895.00)	117,105.00	105,501.77
2400	International and Public Relations, Public Communications	-	-	100,000.00	100,000.00	57,919.52
2700	Asset Acquisition	5,700.00	-	388,210.00	393,910.00	381,778.59

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
U PRIME MINISTER'S OFFICE						
	TOTAL OUTLAYS	1,245,254,500.00	-	-	1,245,254,500.00	1,116,753,504.86
	OPERATING EXPENDITURE	1,245,224,500.00	-	-	1,245,224,500.00	1,116,753,504.86
	<i>RUNNING COSTS</i>	<i>1,245,193,800.00</i>	-	-	<i>1,245,193,800.00</i>	<i>1,116,737,150.10</i>
	<i>TRANSFERS</i>	<i>30,700.00</i>	-	-	<i>30,700.00</i>	<i>16,354.76</i>
	OTHER CONSOLIDATED FUND OUTLAYS	30,000.00	-	-	30,000.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
V MINISTRY OF TRADE AND INDUSTRY						
VA ADMINISTRATION PROGRAMME						
	TOTAL OUTLAYS	308,615,900.00	-	2,549,600.00	311,165,500.00	290,897,127.07
	OPERATING EXPENDITURE	308,456,100.00	-	2,565,700.00	311,021,800.00	290,853,388.80
	RUNNING COSTS	255,579,500.00	-	18,005,000.00	273,584,500.00	254,165,126.19
1000	EXPENDITURE ON MANPOWER	96,854,700.00	-	9,034,200.00	105,888,900.00	103,170,342.53
1200	Political Appointments	2,290,300.00	-	(231,200.00)	2,059,100.00	2,049,791.44
1500	Permanent Staff	94,274,600.00	-	9,337,500.00	103,612,100.00	100,942,523.12
1600	Temporary, Daily-Rated and Other Staff	289,800.00	-	(72,100.00)	217,700.00	178,027.97
2000	OTHER OPERATING EXPENDITURE	152,670,300.00	-	11,924,300.00	164,594,600.00	148,056,619.59
2100	Consumption of Products and Services	145,873,200.00	-	12,100,300.00	157,973,500.00	142,135,192.00
2300	Manpower Development	4,558,900.00	-	(717,150.00)	3,841,750.00	3,265,678.53
2400	International and Public Relations, Public Communications	2,139,700.00	-	221,550.00	2,361,250.00	2,251,054.20
2700	Asset Acquisition	98,500.00	-	282,900.00	381,400.00	368,730.30
2800	Miscellaneous	-	-	36,700.00	36,700.00	35,964.56
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	6,054,500.00	-	(2,953,500.00)	3,101,000.00	2,938,164.07
3100	Grants, Subventions and Capital Injections to Statutory Boards	860,000.00	-	(860,000.00)	-	-
3400	Grants, Subventions and Capital Injections to Other Organisations	5,194,500.00	-	(2,093,500.00)	3,101,000.00	2,938,164.07
	TRANSFERS	52,876,600.00	-	(15,439,300.00)	37,437,300.00	36,688,262.61
3500	Social Transfers to Individuals	14,312,600.00	-	2,675,400.00	16,988,000.00	16,985,842.80
3600	Transfers to Institutions and Organisations	30,381,300.00	-	(19,095,500.00)	11,285,800.00	10,733,883.40
3800	International Organisations and Overseas Development Assistance	8,182,700.00	-	980,800.00	9,163,500.00	8,968,536.41
	OTHER CONSOLIDATED FUND OUTLAYS	159,800.00	-	(16,100.00)	143,700.00	43,738.27
4600	Loans and Advances (Disbursement)	159,800.00	-	(16,100.00)	143,700.00	43,738.27

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
VB STATISTICS PROGRAMME						
	OPERATING EXPENDITURE	87,722,900.00	-	15,367,700.00	103,090,600.00	102,721,648.14
	RUNNING COSTS	87,700,700.00	-	15,366,100.00	103,066,800.00	102,699,875.39
1000	EXPENDITURE ON MANPOWER	48,307,900.00	-	5,250,810.00	53,558,710.00	53,323,532.07
1500	Permanent Staff	48,288,900.00	-	5,194,800.00	53,483,700.00	53,248,524.21
1600	Temporary, Daily-Rated and Other Staff	19,000.00	-	56,010.00	75,010.00	75,007.86
2000	OTHER OPERATING EXPENDITURE	39,392,800.00	-	10,115,290.00	49,508,090.00	49,376,343.32
2100	Consumption of Products and Services	38,712,400.00	-	9,926,480.00	48,638,880.00	48,510,534.14
2300	Manpower Development	577,100.00	-	76,630.00	653,730.00	650,608.39
2400	International and Public Relations, Public Communications	92,200.00	-	111,460.00	203,660.00	203,402.14
2700	Asset Acquisition	6,200.00	-	420.00	6,620.00	6,618.65
2800	Miscellaneous	4,900.00	-	300.00	5,200.00	5,180.00
	TRANSFERS	22,200.00	-	1,600.00	23,800.00	21,772.75
3800	International Organisations and Overseas Development Assistance	22,200.00	-	1,600.00	23,800.00	21,772.75
VE ECONOMIC DEVELOPMENT BOARD PROGRAMME						
	OPERATING EXPENDITURE	238,917,400.00	-	9,356,900.00	248,274,300.00	245,587,343.49
	RUNNING COSTS	238,917,400.00	-	9,356,900.00	248,274,300.00	245,587,343.49
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	238,917,400.00	-	9,356,900.00	248,274,300.00	245,587,343.49
3100	Grants, Subventions and Capital Injections to Statutory Boards	238,917,400.00	-	9,356,900.00	248,274,300.00	245,587,343.49
VH AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME						
	OPERATING EXPENDITURE	54,977,100.00	-	2,669,400.00	57,646,500.00	57,480,049.72
	RUNNING COSTS	54,977,100.00	-	2,669,400.00	57,646,500.00	57,480,049.72
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	54,977,100.00	-	2,669,400.00	57,646,500.00	57,480,049.72
3100	Grants, Subventions and Capital Injections to Statutory Boards	54,977,100.00	-	2,669,400.00	57,646,500.00	57,480,049.72

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
VJ SENTOSA DEVELOPMENT CORPORATION PROGRAMME						
	OPERATING EXPENDITURE	162,084,400.00	-	3,656,000.00	165,740,400.00	164,158,911.22
	<i>RUNNING COSTS</i>	<i>162,084,400.00</i>	-	<i>3,656,000.00</i>	<i>165,740,400.00</i>	<i>164,158,911.22</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	162,084,400.00	-	3,656,000.00	165,740,400.00	164,158,911.22
3100	Grants, Subventions and Capital Injections to Statutory Boards	162,084,400.00	-	3,656,000.00	165,740,400.00	164,158,911.22
VL JURONG TOWN CORPORATION PROGRAMME						
	OPERATING EXPENDITURE	6,377,500.00	-	7,682,600.00	14,060,100.00	14,059,661.57
	<i>RUNNING COSTS</i>	<i>6,377,500.00</i>	-	<i>7,682,600.00</i>	<i>14,060,100.00</i>	<i>14,059,661.57</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	6,377,500.00	-	7,682,600.00	14,060,100.00	14,059,661.57
3100	Grants, Subventions and Capital Injections to Statutory Boards	6,377,500.00	-	7,682,600.00	14,060,100.00	14,059,661.57
VN SINGAPORE TOURISM BOARD PROGRAMME						
	OPERATING EXPENDITURE	337,374,600.00	-	26,603,400.00	363,978,000.00	360,731,445.25
	<i>RUNNING COSTS</i>	<i>337,374,600.00</i>	-	<i>26,603,400.00</i>	<i>363,978,000.00</i>	<i>360,731,445.25</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	337,374,600.00	-	26,603,400.00	363,978,000.00	360,731,445.25
3100	Grants, Subventions and Capital Injections to Statutory Boards	337,374,600.00	-	26,603,400.00	363,978,000.00	360,731,445.25
VP COMPETITION AND CONSUMER COMMISSION OF SINGAPORE PROGRAMME						
	OPERATING EXPENDITURE	20,160,700.00	-	4,084,300.00	24,245,000.00	24,193,286.26
	<i>RUNNING COSTS</i>	<i>20,160,700.00</i>	-	<i>4,084,300.00</i>	<i>24,245,000.00</i>	<i>24,193,286.26</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	20,160,700.00	-	4,084,300.00	24,245,000.00	24,193,286.26
3100	Grants, Subventions and Capital Injections to Statutory Boards	20,160,700.00	-	4,084,300.00	24,245,000.00	24,193,286.26

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
VQ ENERGY MARKET AUTHORITY PROGRAMME						
	TOTAL OUTLAYS	194,788,300.00	-	(67,234,700.00)	127,553,600.00	21,976,072.09
	OPERATING EXPENDITURE	20,788,000.00	-	1,869,000.00	22,657,000.00	21,976,072.09
	<i>RUNNING COSTS</i>	<i>20,788,000.00</i>	-	<i>1,869,000.00</i>	<i>22,657,000.00</i>	<i>21,976,072.09</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	20,788,000.00	-	1,869,000.00	22,657,000.00	21,976,072.09
3100	Grants, Subventions and Capital Injections to Statutory Boards	20,788,000.00	-	1,869,000.00	22,657,000.00	21,976,072.09
	OTHER CONSOLIDATED FUND OUTLAYS	174,000,300.00	-	(69,103,700.00)	104,896,600.00	-
4600	Loans and Advances (Disbursement)	174,000,300.00	-	(69,103,700.00)	104,896,600.00	-
VR ENTERPRISE SINGAPORE PROGRAMME						
	OPERATING EXPENDITURE	297,382,700.00	-	(4,735,200.00)	292,647,500.00	286,670,810.30
	<i>RUNNING COSTS</i>	<i>297,382,700.00</i>	-	<i>(4,735,200.00)</i>	<i>292,647,500.00</i>	<i>286,670,810.30</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	297,382,700.00	-	(4,735,200.00)	292,647,500.00	286,670,810.30
3100	Grants, Subventions and Capital Injections to Statutory Boards	297,382,700.00	-	(4,735,200.00)	292,647,500.00	286,670,810.30
V MINISTRY OF TRADE AND INDUSTRY						
	TOTAL OUTLAYS	1,708,401,500.00	-	-	1,708,401,500.00	1,568,476,355.11
	OPERATING EXPENDITURE	1,534,241,400.00	-	69,119,800.00	1,603,361,200.00	1,568,432,616.84
	<i>RUNNING COSTS</i>	<i>1,481,342,600.00</i>	-	<i>84,557,500.00</i>	<i>1,565,900,100.00</i>	<i>1,531,722,581.48</i>
	<i>TRANSFERS</i>	<i>52,898,800.00</i>	-	<i>(15,437,700.00)</i>	<i>37,461,100.00</i>	<i>36,710,035.36</i>
	OTHER CONSOLIDATED FUND OUTLAYS	174,160,100.00	-	(69,119,800.00)	105,040,300.00	43,738.27

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
W MINISTRY OF TRANSPORT						
WA ADMINISTRATION PROGRAMME						
	TOTAL OUTLAYS	2,540,048,400.00	-	(328,600.00)	2,539,719,800.00	2,527,858,495.02
	OPERATING EXPENDITURE	2,540,048,400.00	-	(332,348.00)	2,539,716,052.00	2,527,854,747.06
	RUNNING COSTS	2,506,301,500.00	-	(47,760,548.00)	2,458,540,952.00	2,447,127,443.67
1000	EXPENDITURE ON MANPOWER	41,991,600.00	-	(4,295,700.00)	37,695,900.00	37,261,845.13
1200	Political Appointments	3,370,700.00	-	(1,279,900.00)	2,090,800.00	1,953,996.18
1500	Permanent Staff	38,542,100.00	-	(3,015,800.00)	35,526,300.00	35,293,915.40
1600	Temporary, Daily-Rated and Other Staff	78,800.00	-	-	78,800.00	13,933.55
2000	OTHER OPERATING EXPENDITURE	982,628,000.00	-	(53,959,438.00)	928,668,562.00	924,421,811.53
2100	Consumption of Products and Services	978,967,400.00	-	(54,768,438.00)	924,198,962.00	921,340,569.99
2300	Manpower Development	831,000.00	-	14,600.00	845,600.00	697,340.46
2400	International and Public Relations, Public Communications	2,578,300.00	-	827,100.00	3,405,400.00	2,212,483.89
2700	Asset Acquisition	251,300.00	-	(32,700.00)	218,600.00	171,417.19
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	1,481,681,900.00	-	10,494,590.00	1,492,176,490.00	1,485,443,787.01
3100	Grants, Subventions and Capital Injections to Statutory Boards	1,481,681,900.00	-	10,494,590.00	1,492,176,490.00	1,485,443,787.01
	TRANSFERS	33,746,900.00	-	47,428,200.00	81,175,100.00	80,727,303.39
3500	Social Transfers to Individuals	1,647,000.00	-	16,825,400.00	18,472,400.00	18,024,894.57
3600	Transfers to Institutions and Organisations	30,040,000.00	-	30,567,100.00	60,607,100.00	60,607,057.45
3800	International Organisations and Overseas Development Assistance	2,059,900.00	-	35,700.00	2,095,600.00	2,095,351.37
	OTHER CONSOLIDATED FUND OUTLAYS	-	-	3,748.00	3,748.00	3,747.96
4600	Loans and Advances (Disbursement)	-	-	3,748.00	3,748.00	3,747.96
WE PUBLIC TRANSPORT COUNCIL PROGRAMME						
	OPERATING EXPENDITURE	10,794,300.00	-	328,600.00	11,122,900.00	10,729,236.70
	RUNNING COSTS	10,794,300.00	-	328,600.00	11,122,900.00	10,729,236.70
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	10,794,300.00	-	328,600.00	11,122,900.00	10,729,236.70
3100	Grants, Subventions and Capital Injections to Statutory Boards	10,794,300.00	-	328,600.00	11,122,900.00	10,729,236.70

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
W MINISTRY OF TRANSPORT						
	TOTAL OUTLAYS	2,550,842,700.00	-	-	2,550,842,700.00	2,538,587,731.72
	OPERATING EXPENDITURE	2,550,842,700.00	-	(3,748.00)	2,550,838,952.00	2,538,583,983.76
	<i>RUNNING COSTS</i>	<i>2,517,095,800.00</i>	-	<i>(47,431,948.00)</i>	<i>2,469,663,852.00</i>	<i>2,457,856,680.37</i>
	<i>TRANSFERS</i>	<i>33,746,900.00</i>	-	<i>47,428,200.00</i>	<i>81,175,100.00</i>	<i>80,727,303.39</i>
	OTHER CONSOLIDATED FUND OUTLAYS	-	-	3,748.00	3,748.00	3,747.96

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
X MINISTRY OF CULTURE, COMMUNITY AND YOUTH						
XA CORPORATE SERVICES PROGRAMME						
	OPERATING EXPENDITURE	41,821,900.00	-	879,500.00	42,701,400.00	41,629,699.76
	RUNNING COSTS	41,821,900.00	-	879,500.00	42,701,400.00	41,629,699.76
1000	EXPENDITURE ON MANPOWER	25,146,400.00	-	479,500.00	25,625,900.00	25,064,544.28
1200	Political Appointments	2,085,600.00	-	(244,600.00)	1,841,000.00	1,840,339.00
1500	Permanent Staff	22,985,800.00	-	719,600.00	23,705,400.00	23,162,872.13
1600	Temporary, Daily-Rated and Other Staff	75,000.00	-	4,500.00	79,500.00	61,333.15
2000	OTHER OPERATING EXPENDITURE	16,562,100.00	-	274,200.00	16,836,300.00	16,334,260.78
2100	Consumption of Products and Services	9,697,800.00	-	(383,200.00)	9,314,600.00	8,885,865.55
2300	Manpower Development	1,296,900.00	-	174,500.00	1,471,400.00	1,459,446.68
2400	International and Public Relations, Public Communications	5,506,900.00	-	512,500.00	6,019,400.00	5,979,894.05
2700	Asset Acquisition	50,000.00	-	(19,100.00)	30,900.00	9,054.50
2800	Miscellaneous	10,500.00	-	(10,500.00)	-	-
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	113,400.00	-	125,800.00	239,200.00	230,894.70
3100	Grants, Subventions and Capital Injections to Statutory Boards	113,400.00	-	125,800.00	239,200.00	230,894.70
XB ARTS AND HERITAGE PROGRAMME						
	OPERATING EXPENDITURE	171,155,500.00	-	8,796,600.00	179,952,100.00	179,804,539.72
	RUNNING COSTS	171,155,500.00	-	8,796,600.00	179,952,100.00	179,804,539.72
1000	EXPENDITURE ON MANPOWER	3,690,700.00	-	414,200.00	4,104,900.00	4,022,900.64
1500	Permanent Staff	3,690,700.00	-	394,600.00	4,085,300.00	4,014,109.40
1600	Temporary, Daily-Rated and Other Staff	-	-	19,600.00	19,600.00	8,791.24
2000	OTHER OPERATING EXPENDITURE	5,321,500.00	-	(1,688,900.00)	3,632,600.00	3,600,536.69
2100	Consumption of Products and Services	5,066,400.00	-	(1,679,400.00)	3,387,000.00	3,363,864.70
2400	International and Public Relations, Public Communications	255,100.00	-	(9,700.00)	245,400.00	236,501.16
2700	Asset Acquisition	-	-	200.00	200.00	170.83
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	162,143,300.00	-	10,071,300.00	172,214,600.00	172,181,102.39
3100	Grants, Subventions and Capital Injections to Statutory Boards	4,822,200.00	-	-	4,822,200.00	4,822,200.00
3200	Grants, Subventions and Capital Injections to Educational Institutions	20,346,700.00	-	339,200.00	20,685,900.00	20,685,897.36
3400	Grants, Subventions and Capital Injections to Other Organisations	136,974,400.00	-	9,732,100.00	146,706,500.00	146,673,005.03

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
XC CHARITIES AND CO-OPERATIVES PROGRAMME						
	OPERATING EXPENDITURE	11,731,000.00	-	(744,700.00)	10,986,300.00	10,884,121.43
	RUNNING COSTS	7,589,600.00	-	(744,800.00)	6,844,800.00	6,742,692.43
1000	EXPENDITURE ON MANPOWER	5,359,700.00	-	(891,700.00)	4,468,000.00	4,466,394.88
1500	Permanent Staff	5,359,700.00	-	(891,700.00)	4,468,000.00	4,466,394.88
2000	OTHER OPERATING EXPENDITURE	2,229,900.00	-	146,900.00	2,376,800.00	2,276,297.55
2100	Consumption of Products and Services	2,219,600.00	-	(96,100.00)	2,123,500.00	2,042,823.48
2400	International and Public Relations, Public Communications	9,800.00	-	243,000.00	252,800.00	233,474.07
2800	Miscellaneous	500.00	-	-	500.00	-
	TRANSFERS	4,141,400.00	-	100.00	4,141,500.00	4,141,429.00
3600	Transfers to Institutions and Organisations	4,141,400.00	-	100.00	4,141,500.00	4,141,429.00
XD RESILIENCE AND ENGAGEMENT PROGRAMME						
	OPERATING EXPENDITURE	61,324,100.00	-	(9,748,100.00)	51,576,000.00	49,542,694.04
	RUNNING COSTS	61,324,100.00	-	(9,748,100.00)	51,576,000.00	49,542,694.04
1000	EXPENDITURE ON MANPOWER	10,889,000.00	-	(1,293,100.00)	9,595,900.00	9,557,591.72
1500	Permanent Staff	10,858,100.00	-	(1,290,900.00)	9,567,200.00	9,551,963.53
1600	Temporary, Daily-Rated and Other Staff	30,900.00	-	(2,200.00)	28,700.00	5,628.19
2000	OTHER OPERATING EXPENDITURE	8,049,000.00	-	(3,496,900.00)	4,552,100.00	3,260,358.78
2100	Consumption of Products and Services	2,269,300.00	-	(1,054,400.00)	1,214,900.00	905,727.06
2400	International and Public Relations, Public Communications	5,759,300.00	-	(2,432,500.00)	3,326,800.00	2,349,960.72
2700	Asset Acquisition	20,000.00	-	(10,000.00)	10,000.00	4,671.00
2800	Miscellaneous	400.00	-	-	400.00	-
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	42,386,100.00	-	(4,958,100.00)	37,428,000.00	36,724,743.54
3100	Grants, Subventions and Capital Injections to Statutory Boards	4,667,700.00	-	(630,300.00)	4,037,400.00	3,603,756.89
3400	Grants, Subventions and Capital Injections to Other Organisations	37,718,400.00	-	(4,327,800.00)	33,390,600.00	33,120,986.65

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
XE COMMUNITY RELATIONS AND ENGAGEMENT PROGRAMME						
	OPERATING EXPENDITURE	123,937,600.00	-	(5,526,100.00)	118,411,500.00	116,861,335.08
	RUNNING COSTS	41,583,700.00	-	(333,300.00)	41,250,400.00	40,167,902.95
1000	EXPENDITURE ON MANPOWER	11,713,800.00	-	(586,700.00)	11,127,100.00	11,031,867.47
1500	Permanent Staff	11,713,800.00	-	(589,800.00)	11,124,000.00	11,028,816.87
1600	Temporary, Daily-Rated and Other Staff	-	-	3,100.00	3,100.00	3,050.60
2000	OTHER OPERATING EXPENDITURE	8,205,900.00	-	(1,988,100.00)	6,217,800.00	5,745,596.63
2100	Consumption of Products and Services	7,999,900.00	-	(2,974,800.00)	5,025,100.00	4,576,643.76
2400	International and Public Relations, Public Communications	205,500.00	-	986,700.00	1,192,200.00	1,168,952.87
2800	Miscellaneous	500.00	-	-	500.00	-
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	21,664,000.00	-	2,241,500.00	23,905,500.00	23,390,438.85
3100	Grants, Subventions and Capital Injections to Statutory Boards	130,000.00	-	275,800.00	405,800.00	400,448.18
3400	Grants, Subventions and Capital Injections to Other Organisations	21,534,000.00	-	1,965,700.00	23,499,700.00	22,989,990.67
	TRANSFERS	82,353,900.00	-	(5,192,800.00)	77,161,100.00	76,693,432.13
3600	Transfers to Institutions and Organisations	82,353,900.00	-	(5,192,800.00)	77,161,100.00	76,693,432.13
XF INFORMATION TECHNOLOGY PROGRAMME						
	OPERATING EXPENDITURE	37,116,400.00	-	7,967,000.00	45,083,400.00	42,649,729.94
	RUNNING COSTS	37,116,400.00	-	7,967,000.00	45,083,400.00	42,649,729.94
1000	EXPENDITURE ON MANPOWER	101,900.00	-	(5,300.00)	96,600.00	95,027.42
1500	Permanent Staff	101,900.00	-	(5,300.00)	96,600.00	95,027.42
2000	OTHER OPERATING EXPENDITURE	37,014,500.00	-	7,972,300.00	44,986,800.00	42,554,702.52
2100	Consumption of Products and Services	37,014,500.00	-	7,972,100.00	44,986,600.00	42,554,572.92
2700	Asset Acquisition	-	-	200.00	200.00	129.60

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
XI SPORTS PROGRAMME						
	OPERATING EXPENDITURE	41,269,700.00	-	(1,039,700.00)	40,230,000.00	40,114,170.99
	<i>RUNNING COSTS</i>	<i>41,269,700.00</i>	-	<i>(1,039,700.00)</i>	<i>40,230,000.00</i>	<i>40,114,170.99</i>
1000	EXPENDITURE ON MANPOWER	3,081,800.00	-	11,900.00	3,093,700.00	3,045,076.45
1500	Permanent Staff	3,081,800.00	-	9,900.00	3,091,700.00	3,043,142.59
1600	Temporary, Daily-Rated and Other Staff	-	-	2,000.00	2,000.00	1,933.86
2000	OTHER OPERATING EXPENDITURE	995,700.00	-	563,000.00	1,558,700.00	1,491,554.54
2100	Consumption of Products and Services	819,700.00	-	533,000.00	1,352,700.00	1,287,135.82
2400	International and Public Relations, Public Communications	175,500.00	-	30,000.00	205,500.00	204,418.72
2800	Miscellaneous	500.00	-	-	500.00	-
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	37,192,200.00	-	(1,614,600.00)	35,577,600.00	35,577,540.00
3200	Grants, Subventions and Capital Injections to Educational Institutions	37,192,200.00	-	(1,614,600.00)	35,577,600.00	35,577,540.00
XJ YOUTH PROGRAMME						
	OPERATING EXPENDITURE	10,272,200.00	-	291,200.00	10,563,400.00	10,341,293.98
	<i>RUNNING COSTS</i>	<i>10,272,200.00</i>	-	<i>291,200.00</i>	<i>10,563,400.00</i>	<i>10,341,293.98</i>
1000	EXPENDITURE ON MANPOWER	1,805,000.00	-	365,500.00	2,170,500.00	2,169,733.42
1500	Permanent Staff	1,802,000.00	-	368,500.00	2,170,500.00	2,169,733.42
1600	Temporary, Daily-Rated and Other Staff	3,000.00	-	(3,000.00)	-	-
2000	OTHER OPERATING EXPENDITURE	899,900.00	-	(418,500.00)	481,400.00	316,561.03
2100	Consumption of Products and Services	314,900.00	-	(33,900.00)	281,000.00	191,977.31
2400	International and Public Relations, Public Communications	585,000.00	-	(384,600.00)	200,400.00	124,583.72
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	7,567,300.00	-	344,200.00	7,911,500.00	7,854,999.53
3400	Grants, Subventions and Capital Injections to Other Organisations	7,567,300.00	-	344,200.00	7,911,500.00	7,854,999.53

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
XP MAJLIS UGAMA ISLAM SINGAPURA PROGRAMME						
	OPERATING EXPENDITURE	25,131,000.00	-	1,657,900.00	26,788,900.00	26,669,445.00
	<i>RUNNING COSTS</i>	<i>25,131,000.00</i>	-	<i>1,657,900.00</i>	<i>26,788,900.00</i>	<i>26,669,445.00</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	25,131,000.00	-	1,657,900.00	26,788,900.00	26,669,445.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	25,131,000.00	-	1,657,900.00	26,788,900.00	26,669,445.00
XQ NATIONAL ARTS COUNCIL PROGRAMME						
	OPERATING EXPENDITURE	144,406,000.00	-	10,018,400.00	154,424,400.00	154,424,400.00
	<i>RUNNING COSTS</i>	<i>144,406,000.00</i>	-	<i>10,018,400.00</i>	<i>154,424,400.00</i>	<i>154,424,400.00</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	144,406,000.00	-	10,018,400.00	154,424,400.00	154,424,400.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	144,406,000.00	-	10,018,400.00	154,424,400.00	154,424,400.00
XR NATIONAL HERITAGE BOARD PROGRAMME						
	OPERATING EXPENDITURE	170,043,900.00	-	(6,273,400.00)	163,770,500.00	163,770,500.00
	<i>RUNNING COSTS</i>	<i>170,043,900.00</i>	-	<i>(6,273,400.00)</i>	<i>163,770,500.00</i>	<i>163,770,500.00</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	170,043,900.00	-	(6,273,400.00)	163,770,500.00	163,770,500.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	170,043,900.00	-	(6,273,400.00)	163,770,500.00	163,770,500.00
XS PEOPLE'S ASSOCIATION PROGRAMME						
	OPERATING EXPENDITURE	597,165,000.00	-	(6,795,100.00)	590,369,900.00	590,369,900.00
	<i>RUNNING COSTS</i>	<i>597,165,000.00</i>	-	<i>(6,795,100.00)</i>	<i>590,369,900.00</i>	<i>590,369,900.00</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	597,165,000.00	-	(6,795,100.00)	590,369,900.00	590,369,900.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	597,165,000.00	-	(6,795,100.00)	590,369,900.00	590,369,900.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
XT SPORT SINGAPORE PROGRAMME						
	OPERATING EXPENDITURE	390,949,800.00	25,558,100.00	11,470,800.00	427,978,700.00	427,978,656.31
	RUNNING COSTS	386,009,800.00	25,558,100.00	7,683,220.00	419,251,120.00	419,251,120.00
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	386,009,800.00	25,558,100.00	7,683,220.00	419,251,120.00	419,251,120.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	386,009,800.00	25,558,100.00	7,683,220.00	419,251,120.00	419,251,120.00
	TRANSFERS	4,940,000.00	-	3,787,580.00	8,727,580.00	8,727,536.31
3600	Transfers to Institutions and Organisations	4,940,000.00	-	3,787,580.00	8,727,580.00	8,727,536.31
XU NATIONAL YOUTH COUNCIL PROGRAMME						
	OPERATING EXPENDITURE	98,653,400.00	-	(10,954,300.00)	87,699,100.00	87,628,338.41
	RUNNING COSTS	98,337,900.00	-	(11,029,503.00)	87,308,397.00	87,237,686.31
1000	EXPENDITURE ON MANPOWER	50,154,400.00	-	(5,496,485.35)	44,657,914.65	44,657,381.88
1500	Permanent Staff	50,154,400.00	-	(6,000,962.81)	44,153,437.19	44,152,907.48
1600	Temporary, Daily-Rated and Other Staff	-	-	504,477.46	504,477.46	504,474.40
2000	OTHER OPERATING EXPENDITURE	44,063,500.00	-	(6,315,452.65)	37,748,047.35	37,677,884.43
2100	Consumption of Products and Services	44,063,500.00	-	(13,249,943.99)	30,813,556.01	30,794,063.06
2300	Manpower Development	-	-	1,749,126.47	1,749,126.47	1,748,767.90
2400	International and Public Relations, Public Communications	-	-	4,623,448.12	4,623,448.12	4,573,196.50
2700	Asset Acquisition	-	-	537,298.75	537,298.75	537,256.26
2800	Miscellaneous	-	-	24,618.00	24,618.00	24,600.71
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	4,120,000.00	-	782,435.00	4,902,435.00	4,902,420.00
3400	Grants, Subventions and Capital Injections to Other Organisations	4,120,000.00	-	782,435.00	4,902,435.00	4,902,420.00
	TRANSFERS	315,500.00	-	75,203.00	390,703.00	390,652.10
3500	Social Transfers to Individuals	-	-	140,403.00	140,403.00	140,398.77
3600	Transfers to Institutions and Organisations	-	-	2,900.00	2,900.00	2,900.00
3800	International Organisations and Overseas Development Assistance	315,500.00	-	(68,100.00)	247,400.00	247,353.33
X MINISTRY OF CULTURE, COMMUNITY AND YOUTH						
	OPERATING EXPENDITURE	1,924,977,500.00	25,558,100.00	-	1,950,535,600.00	1,942,668,824.66
	RUNNING COSTS	1,833,226,700.00	25,558,100.00	1,329,917.00	1,860,114,717.00	1,852,715,775.12
	TRANSFERS	91,750,800.00	-	(1,329,917.00)	90,420,883.00	89,953,049.54

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
Y PUBLIC DEBT						
YA SINGA DEBT PROGRAMME						
	OTHER CONSOLIDATED FUND OUTLAYS	145,034,710,100.00	-	-	145,034,710,100.00	26,215,382,781.66
4300	Debt Servicing and Related Costs	3,434,710,100.00	-	-	3,434,710,100.00	576,769,881.66
4400	Principal Repayments	141,600,000,000.00	-	-	141,600,000,000.00	25,638,612,900.00
Y PUBLIC DEBT						
	OTHER CONSOLIDATED FUND OUTLAYS	145,034,710,100.00	-	-	145,034,710,100.00	26,215,382,781.66

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
Z FINANCIAL TRANSFERS						
ZA FINANCIAL TRANSFERS PROGRAMME						
	OTHER CONSOLIDATED FUND OUTLAYS	12,567,015,200.00	-	(76,540,000.00)	12,490,475,200.00	12,197,667,785.53
4500	Transfers from Consolidated Revenue Account	12,567,015,200.00	-	(76,540,000.00)	12,490,475,200.00	12,197,667,785.53
ZB ENDOWMENT AND TRUST FUNDS PROGRAMME						
	OTHER CONSOLIDATED FUND OUTLAYS	16,820,000,000.00	7,423,460,000.00	76,540,000.00	24,320,000,000.00	24,320,000,000.00
4500	Transfers from Consolidated Revenue Account	16,820,000,000.00	7,423,460,000.00	76,540,000.00	24,320,000,000.00	24,320,000,000.00
ZC SPECIAL TRANSFERS PROGRAMME						
	OPERATING EXPENDITURE	2,763,526,300.00	85,131,600.00	-	2,848,657,900.00	2,751,190,313.74
	TRANSFERS	2,763,526,300.00	85,131,600.00	-	2,848,657,900.00	2,751,190,313.74
3700	Special Transfers	2,763,526,300.00	85,131,600.00	-	2,848,657,900.00	2,751,190,313.74
Z FINANCIAL TRANSFERS						
	TOTAL OUTLAYS	32,150,541,500.00	7,508,591,600.00	-	39,659,133,100.00	39,268,858,099.27
	OPERATING EXPENDITURE	2,763,526,300.00	85,131,600.00	-	2,848,657,900.00	2,751,190,313.74
	TRANSFERS	2,763,526,300.00	85,131,600.00	-	2,848,657,900.00	2,751,190,313.74
	OTHER CONSOLIDATED FUND OUTLAYS	29,387,015,200.00	7,423,460,000.00	-	36,810,475,200.00	36,517,667,785.53

REPUBLIC OF SINGAPORE

Section 2

[III]

**DETAILED STATEMENT OF
ESTIMATED AND ACTUAL
STATUTORY EXPENDITURE**

**EXPLANATORY NOTES TO THE
DETAILED STATEMENT OF ESTIMATED AND ACTUAL STATUTORY EXPENDITURE**

1 Purpose

- (a) The Detailed Statement of Estimated and Actual Statutory Expenditure presents information on all statutory expenditure incurred during the financial year. “Statutory expenditure” means expenditure charged on the Consolidated Fund or on the general revenues and assets of Singapore by virtue of Articles 18, 22J(3), 35(10), 41, 42(3), 108(1), 114, 148E and 148F of the Constitution of the Republic of Singapore or by virtue of the provisions of any other law for the time being in force in Singapore.

2 Supplementary Information

Original Estimate

- (a) The Constitution of the Republic of Singapore does not require statutory expenditure to be included in a Supply Bill. The Original Estimate presented in this Statement are introduced via a General Warrant signed by the Minister and is as shown in the Government’s Revenue and Expenditure Estimates for the year.

Supplementary/Budget Adjustment

- (b) Wherever any moneys are likely to be expended in any financial year upon any service or purpose which are in excess of the sum provided for in the Government’s Revenue and Expenditure Estimates for the year, supplementary estimates are introduced via a Special Warrant signed by the Minister. The Constitution of the Republic of Singapore does not require statutory expenditure to be included in a Supplementary Supply Bill. The supplementary estimates are presented in this Statement as Supplementary/Budget Adjustment.

Net Virement

- (c) If the exigencies of the public service render it necessary to alter the proportions assigned to the subheads under a head of expenditure provided for under the Supply Bill or to create a new subhead, the Minister for Finance may by warrant under his hand authorise the transfer of a further sum out of any surplus arising on any other subhead of the same head, in aid of any subhead which may be deficient, or any new subhead which may be deficient, or any new subhead. The net transfer of sums between and within subheads are presented in this Statement as Net Virement.
- (d) No virement of funds from statutory expenditure to non-statutory expenditure should be made as such virements circumvent Parliament’s approval of the Main Estimates given in the Supply Act. Virements may, however, be made from non-statutory expenditure to statutory expenditure.

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL STATUTORY EXPENDITURE
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
A CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE						
AA CIVIL LIST PROGRAMME						
	OPERATING EXPENDITURE	12,235,300.00	-	-	12,235,300.00	10,633,762.12
	<i>RUNNING COSTS</i>	<i>12,235,300.00</i>	-	-	<i>12,235,300.00</i>	<i>10,633,762.12</i>
1000	EXPENDITURE ON MANPOWER	8,021,200.00	-	-	8,021,200.00	7,866,676.17
2000	OTHER OPERATING EXPENDITURE	4,214,100.00	-	-	4,214,100.00	2,767,085.95
B ATTORNEY-GENERAL'S CHAMBERS						
BA LEGAL SERVICES PROGRAMME						
	OPERATING EXPENDITURE	2,261,500.00	-	456,000.00	2,717,500.00	2,270,446.03
	<i>RUNNING COSTS</i>	<i>2,261,500.00</i>	-	<i>456,000.00</i>	<i>2,717,500.00</i>	<i>2,270,446.03</i>
1000	EXPENDITURE ON MANPOWER	2,200,000.00	-	-	2,200,000.00	2,165,985.71
2000	OTHER OPERATING EXPENDITURE	61,500.00	-	456,000.00	517,500.00	104,460.32
C AUDITOR-GENERAL'S OFFICE						
CA AUDIT PROGRAMME						
	OPERATING EXPENDITURE	158,300.00	-	-	158,300.00	158,254.44
	<i>RUNNING COSTS</i>	<i>158,300.00</i>	-	-	<i>158,300.00</i>	<i>158,254.44</i>
1000	EXPENDITURE ON MANPOWER	158,300.00	-	-	158,300.00	158,254.44
E JUDICATURE						
EA JUDICATURE PROGRAMME						
	OPERATING EXPENDITURE	11,479,400.00	-	-	11,479,400.00	10,704,394.69
	<i>RUNNING COSTS</i>	<i>11,479,400.00</i>	-	-	<i>11,479,400.00</i>	<i>10,704,394.69</i>
1000	EXPENDITURE ON MANPOWER	11,479,400.00	-	-	11,479,400.00	10,704,394.69

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL STATUTORY EXPENDITURE
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
F PARLIAMENT						
FA PARLIAMENTARY PROGRAMME						
	OPERATING EXPENDITURE	790,100.00	-	-	790,100.00	689,221.42
	<i>RUNNING COSTS</i>	<i>790,100.00</i>	-	-	<i>790,100.00</i>	<i>689,221.42</i>
1000	EXPENDITURE ON MANPOWER	790,100.00	-	-	790,100.00	689,221.42
H PUBLIC SERVICE COMMISSION						
HA PUBLIC SERVICE COMMISSION PROGRAMME						
	OPERATING EXPENDITURE	1,766,700.00	-	-	1,766,700.00	1,616,424.17
	<i>RUNNING COSTS</i>	<i>1,766,700.00</i>	-	-	<i>1,766,700.00</i>	<i>1,616,424.17</i>
1000	EXPENDITURE ON MANPOWER	1,766,700.00	-	-	1,766,700.00	1,616,424.17
M MINISTRY OF FINANCE						
MA FINANCE PROGRAMME						
	OPERATING EXPENDITURE	60,630,000.00	-	-	60,630,000.00	56,487,118.20
	<i>TRANSFERS</i>	<i>60,630,000.00</i>	-	-	<i>60,630,000.00</i>	<i>56,487,118.20</i>
3800	INTERNATIONAL ORGANISATIONS AND OVERSEAS DEVELOPMENT ASSISTANCE	60,630,000.00	-	-	60,630,000.00	56,487,118.20
MC ACCOUNTING SERVICES PROGRAMME						
	OTHER CONSOLIDATED FUND OUTLAYS	8,011,000,000.00	-	-	8,011,000,000.00	3,604,505,209.37
4200	EXPENSES ON INVESTMENTS	8,011,000,000.00	-	-	8,011,000,000.00	3,604,505,209.37
Y PUBLIC DEBT						
YA SINGA DEBT PROGRAMME						
	OTHER CONSOLIDATED FUND OUTLAYS	145,034,710,100.00	-	-	145,034,710,100.00	26,215,382,781.66
4300	DEBT SERVICING AND RELATED COSTS	3,434,710,100.00	-	-	3,434,710,100.00	576,769,881.66
4400	PRINCIPAL REPAYMENTS	141,600,000,000.00	-	-	141,600,000,000.00	25,638,612,900.00
TOTAL		153,135,031,400.00	-	456,000.00	153,135,487,400.00	29,902,447,612.10

REPUBLIC OF SINGAPORE

Section 2

[IV]

**DETAILED STATEMENT OF
ESTIMATED AND ACTUAL
DEVELOPMENT FUND OUTLAYS**

**EXPLANATORY NOTES TO THE
DETAILED STATEMENT OF ESTIMATED AND ACTUAL
DEVELOPMENT FUND OUTLAYS**

1 Purpose

- (a) The Detailed Statement of Estimated and Actual Development Fund Outlays presents information on expenditure at the programme level using the same basis as the “Development Expenditure by Project” in the Revenue and Expenditure Estimates for the Financial Year 2023/2024 (Cmd. 20 of 2023) tabled in Parliament on 14th February 2023.

2 Supplementary Information

Original Estimate

- (a) The Constitution of the Republic of Singapore provides that the heads of expenditure to be met from the Development Fund shall be included in a Supply Bill, providing for the issue from the Development Fund of the sums necessary to meet that expenditure and the appropriation of those sums for the purposes specified therein. The estimates of expenditure proposed to be met from the Development Fund in the Supply Bill are presented in this Statement as Original Estimate.

Supplementary/Budget Adjustment

- (b) Wherever any moneys are likely to be expended in any financial year upon any service or purpose which are in excess of the sum provided for by the Supply law relating to that year, supplementary estimates are introduced into Parliament through Supplementary Supply Bill(s) and/or a Final Supply Bill. The supplementary estimates are presented in this Statement as Supplementary/Budget Adjustments.

Net Virement

- (c) If the exigencies of the public service render it necessary to alter the proportions assigned to the subheads under a head of expenditure provided for under the Supply Bill or to create a new subhead, the Minister for Finance may by warrant under his hand authorise the transfer of a further sum out of any surplus arising on any other subhead of the same head, in aid of any subhead which may be deficient, or any new subhead which may be deficient, or any new subhead. The net transfer of sums between and within subheads are presented in this Statement as Net Virement.

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	B ATTORNEY-GENERAL'S CHAMBERS					
	BA LEGAL SERVICES PROGRAMME	11,637,000.00	-	-	11,637,000.00	7,675,766.91
5100	Government Development	11,637,000.00	-	-	11,637,000.00	7,675,766.91
	AGC Intelligent Workspace	200,000.00	-	200,000.00	400,000.00	289,588.00
	Transition of Intelligent Workspace into S-Repo/S-Net	2,021,400.00	-	-	2,021,400.00	1,690,250.00
	Legal Service Commission Secretariat	660,000.00	-	-	660,000.00	590,703.36
	Minor Development Projects	8,755,600.00	-	(200,000.00)	8,555,600.00	5,105,225.55
	B ATTORNEY-GENERAL'S CHAMBERS	11,637,000.00	-	-	11,637,000.00	7,675,766.91
5100	Government Development	11,637,000.00	-	-	11,637,000.00	7,675,766.91

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	C AUDITOR-GENERAL'S OFFICE					
	CA AUDIT PROGRAMME	767,000.00	-	-	767,000.00	669,700.59
5100	Government Development	767,000.00	-	-	767,000.00	669,700.59
	Minor Development Projects	767,000.00	-	-	767,000.00	669,700.59
	C AUDITOR-GENERAL'S OFFICE	767,000.00	-	-	767,000.00	669,700.59
5100	Government Development	767,000.00	-	-	767,000.00	669,700.59

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	E JUDICATURE					
	EA JUDICATURE PROGRAMME	70,333,900.00	-	-	70,333,900.00	63,418,780.33
5100	Government Development	70,333,900.00	-	-	70,333,900.00	63,418,780.33
	Minor Development Projects (ITD)	1,420,000.00	-	-	1,420,000.00	273,665.97
	Courts of the Future - Tranche 1	1,370,600.00	-	-	1,370,600.00	999,146.00
	Additions and Alterations Works for Octagon Building	55,240,000.00	-	1,000,000.00	56,240,000.00	56,109,226.80
	Courts of the Future - Tranche 2	2,274,300.00	-	-	2,274,300.00	691,925.82
	Digitising and Microfilming of Court Records	500.00	-	-	500.00	-
	Women's Charter and Omnibus Family Justice Bill	-	-	422,400.00	422,400.00	257,075.00
	Minor Development Projects (Supreme Court)	9,517,400.00	-	(1,422,400.00)	8,095,000.00	4,777,013.66
	Minor Development Projects (State Courts)	511,100.00	-	(300,000.00)	211,100.00	10,727.08
	New State Courts Towers	-	-	300,000.00	300,000.00	300,000.00
	E JUDICATURE	70,333,900.00	-	-	70,333,900.00	63,418,780.33
5100	Government Development	70,333,900.00	-	-	70,333,900.00	63,418,780.33

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	F PARLIAMENT					
	FA PARLIAMENTARY PROGRAMME	2,883,200.00	-	-	2,883,200.00	779,372.92
5100	Government Development	2,883,200.00	-	-	2,883,200.00	779,372.92
	Minor Development Projects	2,883,200.00	-	-	2,883,200.00	779,372.92
	F PARLIAMENT	2,883,200.00	-	-	2,883,200.00	779,372.92
5100	Government Development	2,883,200.00	-	-	2,883,200.00	779,372.92

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
I	MINISTRY OF SOCIAL AND FAMILY DEVELOPMENT					
IA	CORPORATE SUPPORT PROGRAMME	20,444,600.00	-	(11,199,000.00)	9,245,600.00	8,489,416.71
5100	Government Development	17,444,600.00	-	(8,199,000.00)	9,245,600.00	8,489,416.71
	Technology Refresh at Government Data Centre 2	1,775,000.00	-	(1,775,000.00)	-	-
	Inception and Minimum Viable Product for the Modernisation of Social Service Net	-	-	400,000.00	400,000.00	396,800.00
	Social Service Net Migration to Government Commercial Cloud and Curam Software Upgrade	1,855,000.00	-	-	1,855,000.00	1,855,000.00
	Minor Development Projects	5,414,600.00	-	1,576,000.00	6,990,600.00	6,237,616.71
	New Projects	8,400,000.00	-	(8,400,000.00)	-	-
5200	Grants and Capital Injections to Organisations	3,000,000.00	-	(3,000,000.00)	-	-
	New Projects	3,000,000.00	-	(3,000,000.00)	-	-
IB	STRATEGIC PLANNING, RESEARCH AND DEVELOPMENT PROGRAMME	10,774,500.00	-	2,001,700.00	12,776,200.00	12,766,304.53
5100	Government Development	10,774,500.00	-	2,001,700.00	12,776,200.00	12,766,304.53
	Inception, Development and Operation of the Social Service ICT Phase 3 Initiatives	10,774,500.00	-	2,001,700.00	12,776,200.00	12,766,304.53
ID	REHABILITATION AND PROTECTION GROUP PROGRAMME	3,778,200.00	-	(1,286,900.00)	2,491,300.00	2,216,780.36
5100	Government Development	3,778,200.00	-	(1,286,900.00)	2,491,300.00	2,216,780.36
	Improve Infrastructure to Enable Differentiated Treatment and Programmes for Juvenile Homes	800,000.00	-	(139,000.00)	661,000.00	631,192.92
	Enhancement of Systems under Rehabilitation and Protection Group Programme's Information Technology Plan	678,200.00	-	29,000.00	707,200.00	706,556.00
	Development of 2 Satellite Child Protection Specialist Centres	-	-	7,000.00	7,000.00	6,273.74
	Further Development of Singapore Boys' Home	2,300,000.00	-	(1,424,400.00)	875,600.00	662,336.58
	Technology-Enabled Rehabilitation at the MSF Youth Homes	-	-	240,500.00	240,500.00	210,421.12

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	IG FAMILY DEVELOPMENT PROGRAMME	55,181,300.00	-	(1,507,000.00)	53,674,300.00	52,832,637.29
5100	Government Development	11,957,100.00	-	(2,167,500.00)	9,789,600.00	9,309,117.74
	Transforming Service Journey at Key Moment of Life	2,269,600.00	-	375,000.00	2,644,600.00	2,507,629.45
	Pre-Planning and Support Services for Families and Persons without Mental Capacity	4,290,000.00	-	(1,266,800.00)	3,023,200.00	2,899,645.98
	Development of System Support for the Family Support Programmes in Social Service Net Phase 2	250,000.00	-	87,000.00	337,000.00	292,414.00
	Development of a Pre-Divorce Support Portal	143,600.00	-	413,500.00	557,100.00	548,106.63
	Redevelopment of the Families For Life (FFL) Portal to support the FFL Movement	2,200,000.00	-	809,000.00	3,009,000.00	3,008,937.30
	Full-Scope Family Status Repository and Folding in of Marital Status Register	143,900.00	-	(98,000.00)	45,900.00	304.12
	Premises for Strengthening Families Programme @ Family Service Centres and Families for Life @ Community Agencies	2,660,000.00	-	(2,487,200.00)	172,800.00	52,080.26
5200	Grants and Capital Injections to Organisations	43,224,200.00	-	660,500.00	43,884,700.00	43,523,519.55
	Development of 164 Child Care Centres with Anchor Operators	-	-	74,600.00	74,600.00	74,596.88
	Reimbursement to HDB for the Development and Commissioning of Pre-Built Pre-Schools within HDB Developments (FY2018-FY2022)	20,250,000.00	-	-	20,250,000.00	20,220,834.29
	Development of Pre-School Places by Anchor Operators in HDB Developments and Atypical Sites (FY2018-FY2022)	19,575,000.00	-	3,000,000.00	22,575,000.00	22,570,870.37
	Development of Pre-School Places by Anchor Operators through Mergers and Acquisitions under Master Plan 3 from 2020 to 2022	660,000.00	-	(660,000.00)	-	-
	Development of Pre-School Places by Non-Anchor Operators under Early Childhood Development Agency's Enhancement to the Pre-School Support Schemes from 2020 to 2024	-	-	660,000.00	660,000.00	657,218.01
	Becky Bunny's Adventures Playground at Family Zone Gardens by the Bay	2,739,200.00	-	(2,414,100.00)	325,100.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
IU	SOCIAL POLICY AND SERVICES GROUP PROGRAMME	13,652,100.00	-	11,991,000.00	25,643,100.00	24,756,305.13
5100	Government Development	12,343,300.00	-	4,310,000.00	16,653,300.00	16,097,344.83
	5 New and 1 Replacement Centres for Early Intervention Programme for Infants and Children	187,000.00	-	(115,900.00)	71,100.00	62,390.29
	Development of Social Service ICT Phase 2	-	-	197,900.00	197,900.00	197,846.00
	Adult Disability Home for Persons with Autism Spectrum Disorder at Sengkang and Adult Disability Home for Persons with Physical Disabilities at Pasir Ris	50,000.00	-	(50,000.00)	-	-
	Conversion of Vacated Space at Red Cross Home for the Disabled for Adult Disability Home Expansion	-	-	145,200.00	145,200.00	145,138.51
	Relocation of Muhammadiyah Welfare Home and Methodist Welfare Services Girls' Residence	-	-	100,000.00	100,000.00	99,469.78
	Setting up of Rental Housing and Social Service Hubs	302,000.00	-	(286,900.00)	15,100.00	3,085.50
	Setting up of Interim and Permanent Social Service Office at Queenstown at Dawson	600,000.00	-	169,500.00	769,500.00	767,093.76
	Relocation of Social Service Office at Bedok and Setting up of Regional Social Services Centre at Vacated Bedok Library	30,000.00	-	-	30,000.00	-
	Development of Social Service 360 Client View	2,169,400.00	-	339,800.00	2,509,200.00	2,456,535.61
	Development of a New Centre for Early Intervention Programme for Infants and Children	530,000.00	-	23,400.00	553,400.00	551,968.28
	Alignment of NTUC Senior Group Home at Henderson under MSF Build-Own-Lease Model	42,100.00	-	(31,100.00)	11,000.00	10,765.26
	Discovery Phase of the Social Service Grant Management	264,600.00	-	(3,800.00)	260,800.00	260,784.00
	New Branch Family Service Centre at Blk 450B Bukit Batok West Ave 6	25,600.00	-	17,600.00	43,200.00	43,167.19
	Relocation of Social Service Office at Boon Lay	874,700.00	-	(340,500.00)	534,200.00	509,687.05
	Registries of Civil and Muslim Marriages Building Refurbishment Project	10,000.00	-	342,000.00	352,000.00	346,309.75
	Proposed Relocation of Social Service Office @ Punggol to One Punggol	537,000.00	-	(45,500.00)	491,500.00	476,906.59
	Social Service Net One Enhancement Project for Administration of Student Care Financial Assistance Scheme and Student Care Centre Operations	1,278,000.00	-	-	1,278,000.00	1,270,204.50
	Enabling Services Hub	65,200.00	-	80,700.00	145,900.00	138,154.34
	Co-Location of the Pilot Small Group Care Service for Older Girls and Therapeutic Group Home Service	4,500,000.00	-	(1,656,300.00)	2,843,700.00	2,582,584.46
	Expansion of Care Corner Project StART - Family Violence Specialist Centre	-	-	9,000.00	9,000.00	5,211.75

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	IU SOCIAL POLICY AND SERVICES GROUP PROGRAMME					
	-c'td					
	Setting up of 5 New Full-Fledged Family Service Centres	877,700.00	-	(857,700.00)	20,000.00	286.65
	Expansion of the GatherSG - Case Connect System to Support the Sealing Up of Community Link	-	-	2,212,400.00	2,212,400.00	2,212,368.68
	Scale Up of SupportGoWhere Portal	-	-	3,957,400.00	3,957,400.00	3,957,386.88
	Installation of Additional Electro-Magnetic Locks in 16 Homes	-	-	23,300.00	23,300.00	-
	Relocation of Spooner Road Transitional Shelter to Yio Chu Kang	-	-	79,500.00	79,500.00	-
5200	Grants and Capital Injections to Organisations	1,308,800.00	-	7,681,000.00	8,989,800.00	8,658,960.30
	Adult Disability Home for Persons with Autism Spectrum Disorder at Sengkang and Adult Disability Home for Persons with Physical Disabilities at Pasir Ris	-	-	40,000.00	40,000.00	39,921.12
	Capital Funding for the Addition and Alteration Works at Movement for Intellectually Disabled of Singapore Idea Employment Development Centre (Sheltered Workshop) at 29 Rosyth Road	1,158,300.00	-	-	1,158,300.00	1,126,525.86
	Alignment of NTUC Senior Group Home at Henderson under MSF Build-Own-Lease Model	15,000.00	-	(15,000.00)	-	-
	New Branch Family Service Centre at Blk 450B Bukit Batok West Ave 6	38,800.00	-	(37,700.00)	1,100.00	1,076.40
	Enabling Services Hub	32,300.00	-	-	32,300.00	-
	Co-Location of the Pilot Small Group Care Service for Older Girls and Therapeutic Group Home Service	-	-	200,000.00	200,000.00	-
	Setting up of 5 New Full-Fledged Family Service Centres	64,400.00	-	(64,400.00)	-	-
	Funding for the Central Triage Agency's New Premises	-	-	157,000.00	157,000.00	156,936.92
	Installation of Additional Electro-Magnetic Locks in 16 Homes	-	-	66,600.00	66,600.00	-
	Enabling Village Extension Capital Grant	-	-	7,334,500.00	7,334,500.00	7,334,500.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	IV GAMBLING SAFEGUARDS PROGRAMME	37,300.00	-	200.00	37,500.00	23,811.15
5100	Government Development	37,300.00	-	200.00	37,500.00	23,811.15
	Development of National Council on Problem Gambling 2.0	37,300.00	-	200.00	37,500.00	23,811.15
	I MINISTRY OF SOCIAL AND FAMILY DEVELOPMENT	103,868,000.00	-	-	103,868,000.00	101,085,255.17
5100	Government Development	56,335,000.00	-	(5,341,500.00)	50,993,500.00	48,902,775.32
5200	Grants and Capital Injections to Organisations	47,533,000.00	-	5,341,500.00	52,874,500.00	52,182,479.85

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
J MINISTRY OF DEFENCE						
	JA NATIONAL DEFENCE PROGRAMME	1,451,310,000.00	-	-	1,451,310,000.00	1,404,188,834.09
5100	Government Development	871,310,000.00	-	-	871,310,000.00	871,082,176.97
	Armed Forces	871,310,000.00	-	-	871,310,000.00	871,082,176.97
5500	Land-Related Expenditure	580,000,000.00	-	-	580,000,000.00	533,106,657.12
	Armed Forces	580,000,000.00	-	-	580,000,000.00	533,106,657.12
J MINISTRY OF DEFENCE						
5100	Government Development	871,310,000.00	-	-	871,310,000.00	871,082,176.97
5500	Land-Related Expenditure	580,000,000.00	-	-	580,000,000.00	533,106,657.12

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
K MINISTRY OF EDUCATION						
	KA ADMINISTRATION PROGRAMME	180,496,900.00	-	(28,702,364.00)	151,794,536.00	29,830,501.17
5100	Government Development	105,193,900.00	-	37,407,356.00	142,601,256.00	25,600,727.92
	Minor IT Enhancements	1,255,500.00	-	156,019.00	1,411,519.00	525,936.10
	Development of MOE HQ Phase 2	129,500.00	-	(2,843.00)	126,657.00	120,960.31
	Implementation of School-Wide Wireless Infrastructure	114,100.00	-	4,457,510.00	4,571,610.00	4,555,807.48
	IT Capacity Plan Part 2	163,400.00	-	949,353.00	1,112,753.00	1,112,688.42
	Minor Works and Improvements - MOE HQ	324,000.00	-	(324,000.00)	-	-
	Standard Schools ICT Operating Environment 2 Programme	-	-	182,300.00	182,300.00	182,208.00
	Network Security Tightening - Provision of Additional Devices and Infrastructure	-	-	7.00	7.00	-
	MOE Network Segregation	-	-	3,730,267.00	3,730,267.00	3,730,182.22
	Whole-of-Government Human Resource and Payroll System	630,000.00	-	-	630,000.00	320,569.90
	Development and Implementation of Digital Services for Parents	-	-	1,201,000.00	1,201,000.00	1,200,734.06
	Provision of Guaranteed Energy Savings Performance Contracting Services for MOE Building	275,000.00	-	30,380.00	305,380.00	305,379.80
	Additions and Alterations to 1 North Buona Vista Drive	3,739,600.00	-	2,633,160.00	6,372,760.00	6,315,313.93
	Additions and Alterations to Off-Sites	1,132,800.00	-	(999,800.00)	133,000.00	132,538.76
	OnePlacement System	1,856,600.00	-	(978,243.00)	878,357.00	580,144.60
	Whole-of-Government ICT Infrastructure	-	-	5,373.00	5,373.00	5,373.00
	Migration of Placement Intranet Systems to Government Commercial Cloud	-	-	490,825.00	490,825.00	380,398.16
	Minor Development Projects	9,232,100.00	-	(133,172.00)	9,098,928.00	6,132,493.18
	New Projects	86,341,300.00	-	26,009,220.00	112,350,520.00	-
5200	Grants and Capital Injections to Organisations	75,303,000.00	-	(66,109,720.00)	9,193,280.00	4,229,773.25
	Implementation of School-Wide Wireless Infrastructure	49,000.00	-	1,529,130.00	1,578,130.00	1,574,246.08
	Minor Development Projects	3,154,500.00	-	4,460,650.00	7,615,150.00	2,655,527.17
	New Projects	72,099,500.00	-	(72,099,500.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	KC SCHOOL SERVICES AND EDUCATIONAL DEVELOPMENT PROGRAMME	11,947,200.00	-	753,190.00	12,700,390.00	11,977,778.95
5100	Government Development	11,947,200.00	-	753,190.00	12,700,390.00	11,977,778.95
	Pre-School Development Project	-	-	60,000.00	60,000.00	39,141.22
	School Cockpit Reporting Solution	240,300.00	-	(240,300.00)	-	-
	Provision of Education White Space in Schools	4,638,500.00	-	1,424,700.00	6,063,200.00	5,502,614.70
	Kindergarten Care Design and Build	682,400.00	-	(42,030.00)	640,370.00	561,615.07
	Provision of MOE Kindergarten in Schools	6,386,000.00	-	(449,180.00)	5,936,820.00	5,874,407.96
	KD GOVERNMENT SCHOOLS AND JUNIOR COLLEGES PROGRAMME	119,120,700.00	-	(39,455,528.00)	79,665,172.00	74,878,433.08
5100	Government Development	112,966,100.00	-	(53,559,573.00)	59,406,527.00	55,276,070.51
	Provision of Indoor Sports Hall to Schools	3,860,800.00	-	(1,408,973.00)	2,451,827.00	2,441,936.81
	Flexible School Infrastructure	174,500.00	-	10,000.00	184,500.00	173,038.16
	Implementation of High Volume Low Speed Fans in School Halls	-	-	100,000.00	100,000.00	25,321.44
	Implementation of Primary Education Review and Implementation Committee's Recommendation to Enhance Infrastructure in Primary Schools	12,821,400.00	-	(4,558,676.00)	8,262,724.00	7,808,437.71
	Scaling Up Synthetic Turf Programme	819,100.00	-	84,260.00	903,360.00	899,314.95
	Development of Eunoia Junior College Campus	972,000.00	-	(614,250.00)	357,750.00	357,749.54
	Refurbish and Equip Science Lab for A-Level Science Practical Assessment	-	-	1,267.00	1,267.00	1,266.70
	Building of a New Primary School in Sengkang	67,500.00	-	223,787.00	291,287.00	286,495.22
	Retrofitting of Schools	152,400.00	-	(130,000.00)	22,400.00	5,870.31
	Providing Greater New Norms Flexibility in Primary Schools	129,300.00	-	(69,757.00)	59,543.00	59,542.20
	Development of a New Secondary School	702,000.00	-	141,528.00	843,528.00	815,715.09
	Building of a New Primary School in Tampines	741,300.00	-	(426,760.00)	314,540.00	300,451.32
	Provision of Sheltered Courts	1,318,900.00	-	1,892,000.00	3,210,900.00	3,043,392.34
	Implementation of High Volume Low Speed Fans in Schools	34,700.00	-	250,000.00	284,700.00	267,994.44
	Lift Installation Programme for Schools	13,600,900.00	-	(12,161,136.00)	1,439,764.00	1,303,763.61
	Provision of Learning and Behavioural Support Intervention Rooms to Secondary Schools	180,000.00	-	(120,000.00)	60,000.00	29,147.23
	Redevelopment, Additions and Alterations of Existing Education Institution Sites	4,593,400.00	-	(3,689,200.00)	904,200.00	883,576.82

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	KD - GOVERNMENT SCHOOLS AND JUNIOR COLLEGES PROGRAMME					
	-c'td					
	Enhancement of School's Physical Education, Sports and Outdoor Facilities	10,299,300.00	-	(4,549,860.00)	5,749,440.00	5,396,965.88
	New School in Tengah	19,944,000.00	-	(15,506,507.00)	4,437,493.00	4,437,492.74
	Retrofitting of School Mechanical and Electrical System	4,638,500.00	-	(4,032,899.00)	605,601.00	603,398.51
	New Secondary School in Sengkang	5,399,900.00	-	(1,122,000.00)	4,277,900.00	4,276,485.97
	Student Services Centre	450,000.00	-	(360,000.00)	90,000.00	25,834.60
	School Security Review Full Roll-Out (Government Schools)	4,874,300.00	-	(3,341,000.00)	1,533,300.00	1,522,220.28
	Infrastructural Support for Schools Implementing Full Subject-Based Banding Schools (Government Schools)	73,900.00	-	259,000.00	332,900.00	204,776.21
	Retrofitting of Holding Sites for Anderson Serangoon Junior College and Temasek Junior College	4,538,300.00	-	4,080,097.00	8,618,397.00	6,312,253.77
	Educational Institution in the Western Part of Singapore	594,000.00	-	(586,833.00)	7,167.00	7,166.67
	Second New Primary School in Tengah	-	-	400.00	400.00	-
	Minor Works and Improvements - Government Primary Schools	12,464,600.00	-	(5,817,000.00)	6,647,600.00	6,566,641.18
	Minor Works and Improvements - Government Secondary Schools	8,846,700.00	-	(3,100,000.00)	5,746,700.00	5,691,219.05
	Minor Works and Improvements - Government Junior Colleges	466,900.00	-	-	466,900.00	400,043.15
	Programme for Rebuilding and Improving Existing Schools - Government Primary Schools	207,500.00	-	282,939.00	490,439.00	490,438.01
	Programme for Rebuilding and Improving Existing Schools - Government Secondary Schools	-	-	710,000.00	710,000.00	638,120.60
5200	Grants and Capital Injections to Organisations	6,154,600.00	-	14,104,045.00	20,258,645.00	19,602,362.57
	Provision of Indoor Sports Hall to Schools	1,286,900.00	-	1,545,000.00	2,831,900.00	2,827,255.10
	Flexible School Infrastructure	-	-	46,445.00	46,445.00	33,718.40
	Implementation of High Volume Low Speed Fans in School Halls	-	-	50,000.00	50,000.00	1,838.28
	Implementation of Primary Education Review and Implementation Committee's Recommendation to Enhance Infrastructure in Primary Schools	4,210,800.00	-	12,450,000.00	16,660,800.00	16,270,173.68

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	KD GOVERNMENT SCHOOLS AND JUNIOR COLLEGES PROGRAMME					
	-c'td					
	Scaling Up Synthetic Turf Programme	-	-	6,000.00	6,000.00	5,512.47
	Retrofitting of Schools	-	-	110,000.00	110,000.00	91,897.51
	Providing Greater New Norms Flexibility in Primary Schools	-	-	292,000.00	292,000.00	282,194.48
	Provision of Sheltered Courts	146,500.00	-	-	146,500.00	-
	Implementation of High Volume Low Speed Fans in Schools	-	-	30,000.00	30,000.00	9,126.81
	Provision of Learning and Behavioural Support Intervention Rooms to Secondary Schools	-	-	85,000.00	85,000.00	80,645.84
	Redevelopment, Additions and Alterations of Existing Education Institution Sites	510,400.00	-	(510,400.00)	-	-
	KE SPECIAL EDUCATION SCHOOLS PROGRAMME	37,608,000.00	-	16,178,124.00	53,786,124.00	52,260,605.63
5100	Government Development	37,185,000.00	-	16,222,274.00	53,407,274.00	51,922,365.91
	Expansion of Asian Women's Welfare Association School at Former Bedok West Primary Site (2nd Campus)	730,600.00	-	(340,000.00)	390,600.00	319,952.16
	Expansion of Eden School at Former Hong Kah Primary Site (2nd Campus)	60,000.00	-	1,473,510.00	1,533,510.00	1,099,493.59
	Expansion of Rainbow Centre (3rd Campus)	820,500.00	-	5,244,908.00	6,065,408.00	6,065,408.00
	Redevelopment to an Existing School (Campus 2) at Tampines	30,510,000.00	-	11,758,325.00	42,268,325.00	41,390,860.89
	Development of an Existing School in the Eastern Part of Singapore	1,512,000.00	-	(1,510,121.00)	1,879.00	1,878.23
	Redevelopment of Association of Persons with Special Needs (APSN) Chaoyang School and APSN Tanglin School	3,011,900.00	-	(632,000.00)	2,379,900.00	2,277,652.33
	Redevelopment of Former Hong Kah Secondary School for Grace Orchard School	540,000.00	-	(540,000.00)	-	-
	Sprucing of Special Education School Site in the West	-	-	767,652.00	767,652.00	767,120.71

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	KE SPECIAL EDUCATION SCHOOLS PROGRAMME					
	-c'td					
5200	Grants and Capital Injections to Organisations	423,000.00	-	(44,150.00)	378,850.00	338,239.72
	Expansion of Asian Women's Welfare Association School at Former Bedok West Primary Site (2nd Campus)	-	-	325,850.00	325,850.00	285,615.18
	Redevelopment to an Existing School (Campus 2) at Tampines	90,000.00	-	(90,000.00)	-	-
	Development of an Existing School in the Eastern Part of Singapore	90,000.00	-	(90,000.00)	-	-
	Redevelopment of Association of Persons with Special Needs (APSN) Chaoyang School and APSN Tanglin School	243,000.00	-	(243,000.00)	-	-
	Sprucing of Special Education School Site in the West	-	-	53,000.00	53,000.00	52,624.54
	KF GOVERNMENT-AIDED SCHOOLS AND JUNIOR COLLEGES PROGRAMME	42,775,500.00	-	(12,925,121.00)	29,850,379.00	28,369,624.87
5100	Government Development	24,176,200.00	-	(9,873,040.00)	14,303,160.00	13,291,707.78
	Lift Installation Programme for Schools (Government-Aided)	2,999,700.00	-	(2,800,000.00)	199,700.00	160,676.18
	Enhancement to School's Physical Education, Sports and Outdoor Facilities (Government-Aided)	1,872,700.00	-	(1,536,000.00)	336,700.00	282,869.89
	Retrofitting of School Mechanical and Electrical System (Government-Aided)	-	-	300,000.00	300,000.00	101,037.76
	School Security Review Full Roll-Out (Government-Aided Schools)	2,198,400.00	-	(1,981,000.00)	217,400.00	202,271.56
	Student Services Centre (Government-Aided)	-	-	35,000.00	35,000.00	14,411.77
	Smart Facilities Management for Schools (Government-Aided School)	-	-	100,000.00	100,000.00	30,724.51
	Minor Works and Improvements - Government-Aided Primary Schools	-	-	700,000.00	700,000.00	396,015.24
	Minor Works and Improvements - Government-Aided Secondary Schools	-	-	250,000.00	250,000.00	141,794.42
	Minor Works and Improvements - Government-Aided Junior Colleges	-	-	5,000.00	5,000.00	3,323.97
	Programme for Rebuilding and Improving Existing Schools - Government-Aided Secondary Schools	17,105,400.00	-	(4,946,040.00)	12,159,360.00	11,958,582.48

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	KF GOVERNMENT-AIDED SCHOOLS AND JUNIOR COLLEGES PROGRAMME					
	-c'td					
5200	Grants and Capital Injections to Organisations	18,599,300.00	-	(3,052,081.00)	15,547,219.00	15,077,917.09
	Lift Installation Programme for Schools (Government-Aided)	999,900.00	-	(800,000.00)	199,900.00	162,214.91
	Enhancement to School's Physical Education, Sports and Outdoor Facilities (Government-Aided)	624,200.00	-	(370,000.00)	254,200.00	253,734.75
	Upgrading of St. Margaret's Primary School	10,800,000.00	-	960,000.00	11,760,000.00	11,757,584.22
	Retrofitting of School Mechanical and Electrical System (Government-Aided)	611,700.00	-	(300,000.00)	311,700.00	199,696.83
	School Security Review Full Roll-Out (Government-Aided Schools)	732,900.00	-	(356,200.00)	376,700.00	374,266.16
	Student Services Centre (Government-Aided)	56,400.00	-	(56,000.00)	400.00	-
	Minor Works and Improvements - Government-Aided Primary Schools	2,925,100.00	-	(1,600,000.00)	1,325,100.00	1,256,519.50
	Minor Works and Improvements - Government-Aided Secondary Schools	1,337,200.00	-	(250,000.00)	1,087,200.00	926,869.30
	Minor Works and Improvements - Government-Aided Junior Colleges	196,900.00	-	(5,000.00)	191,900.00	106,913.02
	Programme for Rebuilding and Improving Existing Schools - Government-Aided Primary Schools	90,000.00	-	(90,000.00)	-	-
	Programme for Rebuilding and Improving Existing Schools - Government-Aided Secondary Schools	225,000.00	-	(184,881.00)	40,119.00	40,118.40
	KG INDEPENDENT SCHOOLS PROGRAMME	260,400.00	-	1,277,068.00	1,537,468.00	1,508,676.49
5100	Government Development	260,400.00	-	1,265,946.00	1,526,346.00	1,497,643.41
	Indoor Sports Hall/Equivalent Sports Facilities for Independent Schools	131,700.00	-	797,109.00	928,809.00	928,806.48
	Development of Specialised Schools for Normal Technical Students (SSNT)	-	-	568,837.00	568,837.00	568,836.93
	Redevelopment of Raffles Girls' School (Secondary)	128,700.00	-	(100,000.00)	28,700.00	-
5200	Grants and Capital Injections to Organisations	-	-	11,122.00	11,122.00	11,033.08
	Indoor Sports Hall/Equivalent Sports Facilities for Independent Schools	-	-	9,822.00	9,822.00	9,821.76
	Expansion of the Integrated Programme Landscape	-	-	1,300.00	1,300.00	1,211.32

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	KL SINGAPORE POLYTECHNIC PROGRAMME	4,500,000.00	-	(3,433,724.00)	1,066,276.00	1,066,274.75
5200	Grants and Capital Injections to Organisations	4,500,000.00	-	(3,433,724.00)	1,066,276.00	1,066,274.75
	Rejuvenation of SP	1,800,000.00	-	(806,928.00)	993,072.00	993,071.67
	SP 5th Campus Upgrading and Rejuvenation Programme	2,700,000.00	-	(2,626,796.00)	73,204.00	73,203.08
	KM Ngee Ann Polytechnic Programme	6,300,000.00	-	1,972,621.00	8,272,621.00	8,272,620.05
5200	Grants and Capital Injections to Organisations	6,300,000.00	-	1,972,621.00	8,272,621.00	8,272,620.05
	Replacement of Old Building Components and Retrofitting at NP	6,300,000.00	-	1,972,621.00	8,272,621.00	8,272,620.05
	KN Temasek Polytechnic Programme	8,010,000.00	-	(1,436,389.00)	6,573,611.00	6,573,610.27
5200	Grants and Capital Injections to Organisations	8,010,000.00	-	(1,436,389.00)	6,573,611.00	6,573,610.27
	Rejuvenation of TP	8,010,000.00	-	(1,436,389.00)	6,573,611.00	6,573,610.27
	KP Science Centre Board Programme	28,717,500.00	-	57,522,247.00	86,239,747.00	86,239,746.41
5200	Grants and Capital Injections to Organisations	28,717,500.00	-	57,522,247.00	86,239,747.00	86,239,746.41
	Development of New Science Centre	28,717,500.00	-	57,522,247.00	86,239,747.00	86,239,746.41
	KQ Nanyang Polytechnic Programme	3,340,000.00	-	(2,610,924.00)	729,076.00	729,075.60
5200	Grants and Capital Injections to Organisations	3,340,000.00	-	(2,610,924.00)	729,076.00	729,075.60
	Campus Upgrading and Rejuvenation of NYP	3,340,000.00	-	(2,610,924.00)	729,076.00	729,075.60
	KV Republic Polytechnic Programme	-	-	269,702.00	269,702.00	269,701.12
5200	Grants and Capital Injections to Organisations	-	-	269,702.00	269,702.00	269,701.12
	Repair of Glass Panels at RP	-	-	269,702.00	269,702.00	269,701.12

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	KX SINGAPORE UNIVERSITY OF TECHNOLOGY AND DESIGN PROGRAMME	4,112,800.00	-	3,581,284.00	7,694,084.00	7,694,083.61
5200	Grants and Capital Injections to Organisations	4,112,800.00	-	3,581,284.00	7,694,084.00	7,694,083.61
	Start-up IT Funding for Singapore University of Technology and Design (Phase 1)	4,112,800.00	-	3,581,284.00	7,694,084.00	7,694,083.61
	KY SINGAPORE INSTITUTE OF TECHNOLOGY PROGRAMME	-	-	4,974,314.00	4,974,314.00	4,974,312.21
5200	Grants and Capital Injections to Organisations	-	-	4,974,314.00	4,974,314.00	4,974,312.21
	Information Technology Development Funding for Singapore Institute of Technology	-	-	4,797,098.00	4,797,098.00	4,797,097.18
	Furniture and Equipment Development Funding for Singapore Institute of Technology	-	-	177,216.00	177,216.00	177,215.03
	KZ SKILLSFUTURE SINGAPORE PROGRAMME	2,811,000.00	-	2,035,500.00	4,846,500.00	4,846,500.00
5200	Grants and Capital Injections to Organisations	2,811,000.00	-	2,035,500.00	4,846,500.00	4,846,500.00
	SSG Whole-of-Government Training Grant System Funding from Central Digitalisation Budget	2,811,000.00	-	2,035,500.00	4,846,500.00	4,846,500.00
	K MINISTRY OF EDUCATION	450,000,000.00	-	-	450,000,000.00	319,491,544.21
5100	Government Development	291,728,800.00	-	(7,783,847.00)	283,944,953.00	159,566,294.48
5200	Grants and Capital Injections to Organisations	158,271,200.00	-	7,783,847.00	166,055,047.00	159,925,249.73

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
L	MINISTRY OF SUSTAINABILITY AND THE ENVIRONMENT					
	LA ADMINISTRATION PROGRAMME	10,385,700.00	-	355,700.00	10,741,400.00	6,048,002.67
5100	Government Development	10,385,700.00	-	355,700.00	10,741,400.00	6,048,002.67
	Multi-Disciplinary Consultancy Services for Office Development	5,688,900.00	-	996,500.00	6,685,400.00	5,996,481.67
	Minor Development Projects	4,696,800.00	-	(640,800.00)	4,056,000.00	51,521.00
	LG PUBLIC UTILITIES BOARD PROGRAMME	851,639,300.00	-	(996,500.00)	850,642,800.00	815,866,660.50
5100	Government Development	820,676,500.00	-	(1,233,490.00)	819,443,010.00	794,524,753.41
	Improvement to Bukit Timah First Diversion Canal	1,000.00	-	16,000.00	17,000.00	16,000.00
	Improvement to Outlet Drain from Sin Ming Road to Braddell Road	1,000.00	-	-	1,000.00	-
	Relief Sewers within Marina Reservoir Catchment	84,000.00	-	(84,000.00)	-	-
	Improvement to Old Roadside Drains 5-Year Programme (FY2006-FY2010)	30,000.00	-	60,000.00	90,000.00	81,361.13
	New Projects	21,116,200.00	-	(20,616,200.00)	500,000.00	-
	Active, Beautiful and Clean Waters Programme	5,000.00	-	81,000.00	86,000.00	81,572.22
	Improvement to Geylang River Phase 1 - from Dunman Road to Guillemard Road	10,000.00	-	110,000.00	120,000.00	120,000.00
	Sewer Schemes to Serve Marina South and Pasir Ris/Tampines Areas and Phase out Nee Soon Pumping Station	2,681,000.00	-	(1,539,231.00)	1,141,769.00	1,141,769.00
	Improvement to 4 Outlet Drains in Central Singapore	1,000.00	-	105,000.00	106,000.00	56,985.78
	Relief and Replacement Sewers for Jalan Senang, Siglap and Jalan Leban Areas	66,000.00	-	(66,000.00)	-	-
	Minor Development Projects	3,366,600.00	-	(1,281,699.44)	2,084,900.56	1,469,772.33
	Improvement to Rochor Canal (between Jalan Besar and Crawford Street)	1,000.00	-	10,000.00	11,000.00	1,065.13
	Sewer Extensions to Phase out Sewage Treatment Plants Phase 2	377,000.00	-	1,413,545.84	1,790,545.84	1,790,545.84

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	LG PUBLIC UTILITIES BOARD PROGRAMME					
	-c'td					
	Improvement to Drains in Syed Alwi Road Area	10,000.00	-	160,000.00	170,000.00	168,779.82
	Sewerage Development at Jurong Eastern Catchment and Jurong Lake District	64,400.00	-	394,143.61	458,543.61	458,543.61
	Improvement to Roadside Drains in Batch 6 of the Estate Upgrading Programme	50,000.00	-	-	50,000.00	42,607.62
	Improvement to Old Roadside Drains 5-Year Programme (FY2010-FY2014)	700,000.00	-	700,000.00	1,400,000.00	1,386,844.94
	Expansion of Sewerage Networks in Geylang, Jalan Wangi, and Woodlands Industrial Park	54,000.00	-	(53,592.75)	407.25	407.25
	Expansion of Sewerage Networks in Siglap Road, Whampoa East/Towner Road and Kaki Bukit Areas and Upgrading of Mugliston Park Pumping Station	445,000.00	-	(62,148.88)	382,851.12	382,851.12
	Expansion of Sewerage Networks in Jalan Rajah/Sungei Whampoa Area	7,248,000.00	-	1,140,513.93	8,388,513.93	8,388,513.93
	Improvement to Old Roadside Drains in Batch 7 of the Estate Upgrading Programme	10,000.00	-	50,000.00	60,000.00	59,779.26
	Proposed Expansion of Sewerage Network in Mandai Road Area	431,000.00	-	(405,720.31)	25,279.69	25,279.69
	Proposed Expansion of Sewerage Network in Kranji Area	54,000.00	-	(10,650.75)	43,349.25	43,349.25
	Improvement to Alexandra Canal Subsidiary Drain F (between Tiong Bahru Road and Havelock Road)	10,000.00	-	51,050.00	61,050.00	61,050.00
	Expansion of Sewerage Networks in Mugliston Park, Buangkok Link and Ang Mo Kio Avenue 5 Areas	-	-	226,162.33	226,162.33	226,162.33
	Proposed Diversion Canal and Detention Tank to Enhance Flood Protection of Stamford Canal Catchment	1,000.00	-	115,000.00	116,000.00	115,396.58
	Expansion of Sewerage Networks in Marina Central Area	215,000.00	-	(201,493.30)	13,506.70	13,506.70
	Expansion of Sewerage Networks in Amber Road, Meyer Road and Playfair Road Areas	3,877,000.00	-	1,555,050.74	5,432,050.74	5,432,050.74
	Expansion of Sewerage Networks in Yishun Avenue 7, Sembawang Road and Gambas Avenue Areas	52,600.00	-	276.23	52,876.23	52,876.23
	Implementation of 16 Projects under Phase 2 of Active, Beautiful and Clean Waters Programme	1,181,600.00	-	(208,900.00)	972,700.00	922,833.15
	Proposed Expansion of Sewerage Networks in Clementi Avenue 4 and Clementi Avenue 6 Areas	-	-	96,829.89	96,829.89	96,829.89

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	LG PUBLIC UTILITIES BOARD PROGRAMME					
	-c'td					
	Improvement to Kallang River (between Bishan Road and Braddell Road)	1,000.00	-	9,408.00	10,408.00	9,408.00
	Expansion of Sewerage Networks in Sembawang Road and Sembawang Avenue Areas	646,000.00	-	1,519,400.03	2,165,400.03	2,165,400.03
	Improvement to Bedok Canal (between Upper Changi Road East and Bedok Junction and between East Coast Parkway and the Sea)	2,000,000.00	-	2,790,000.00	4,790,000.00	4,748,340.21
	Proposed Expansion of Sewerage Networks in Sophia Road and Middle Road Areas	1,077,400.00	-	1,326,027.00	2,403,427.00	2,403,427.00
	Improvement to Four Outlet Drains in Singapore	4,022,000.00	-	(1,340,000.00)	2,682,000.00	2,620,448.27
	Deep Tunnel Sewerage System Phase 2 - Engineering Services for Feasibility Study/Preliminary Design and Programme Management	3,570,000.00	-	1,375.00	3,571,375.00	3,469,490.79
	Improvement to Sungei Pandan Kechil - Temporary Replacement of Pedestrian Bridge and Vehicular Bridge and Temporary Tidal Gate	1,000.00	-	-	1,000.00	-
	5th Roadside Drains Improvement Programme	5,500,000.00	-	3,940,000.00	9,440,000.00	9,439,831.50
	Improvement to Old Roadside Drains in Batch 8 of the Estate Upgrading Programme	100,000.00	-	75,000.00	175,000.00	93,900.10
	Drainage Improvement Works at Chai Chee Road/New Upper Changi Road Junction	150,000.00	-	(100,000.00)	50,000.00	46,004.00
	Improvement to Sunset Way Outlet Drain (between Pan Island Expressway and Sungei Ulu Pandan)	5,000.00	-	-	5,000.00	2,285.98
	Marina South Drainage Scheme	9,000,000.00	-	(1,000,000.00)	8,000,000.00	7,980,505.35
	Proposed Sewerage Scheme to Serve Holland Plain and Holland Woods Areas	26,000.00	-	(26,000.00)	-	-
	Expansion of Sewerage Networks in Loyang Avenue and Upper Changi Road East Areas	3,339,000.00	-	(623,951.95)	2,715,048.05	2,715,048.05
	Improvement to Bukit Timah Canal (between Rifle Range Road and Jalan Kampong Chantek)	10,000,000.00	-	(1,500,000.00)	8,500,000.00	8,498,069.20
	Urgent Flood Alleviation Programme	9,000.00	-	240,000.00	249,000.00	217,750.61
	Drainage Improvement Works in Tandem with LTA's Rail and Road Works	72,000.00	-	9,000.00	81,000.00	79,179.01
	Expansion of Sewerage Networks in East Coast Road and Mountbatten Road Areas	2,369,000.00	-	(53,459.45)	2,315,540.55	2,315,540.55
	Proposed Expansion of Sewerage Networks in Bukit Batok East Avenue 3 Area	490,900.00	-	18,895.29	509,795.29	509,795.29

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	LG PUBLIC UTILITIES BOARD PROGRAMME					
	-c'td					
	Proposed Sewerage Scheme to Serve Sungei Tengah Agrotechnology Park Area	395,000.00	-	(12,512.46)	382,487.54	382,487.54
	Proposed Sewers in North Woodlands	16,757,000.00	-	(8,421,711.67)	8,335,288.33	8,335,288.33
	Improvement to Sungei Pandan Kechil (West Coast Road to the Sea)	1,000.00	-	100,000.00	101,000.00	11,216.54
	Proposed Sewerage Scheme to Serve Lim Chu Kang Area	638,200.00	-	(128,522.87)	509,677.13	509,677.13
	Proposed Stormwater Retention Pond for Bidadari Estate	5,000,000.00	-	(79,000.00)	4,921,000.00	4,921,000.00
	Proposed Expansion of Sewerage Networks in Eber Road, Paterson Hill and Pasir Panjang Road Areas	-	-	1,578.21	1,578.21	1,578.21
	Proposed Expansion of Sewerage Networks in Stevens Road Area	29,000.00	-	15,937.80	44,937.80	44,937.80
	Proposed Expansion of Sewerage Networks in Merpati Road Area	28,000.00	-	269,122.72	297,122.72	297,122.72
	Proposed Expansion of Sewerage Networks in Sengkang and Punggol Areas	17,023,800.00	-	(5,770,747.19)	11,253,052.81	11,253,052.81
	Expansion of Sewerage Networks along LTA's Proposed Thomson-East Coast Line and North-South Expressway	2,517,000.00	-	(738,920.85)	1,778,079.15	1,778,079.15
	Improvement to Sungei Tampines (Tampines Avenue 7 to Tampines Expressway)	5,400.00	-	600,000.00	605,400.00	605,362.57
	Proposed Sewerage Infrastructure at Pulau Punggol Barat	21,510,000.00	-	17,218,497.70	38,728,497.70	38,728,497.70
	Expansion of Sewerage Networks in Pasir Ris Drive 3/12 and Jalan Kembangan Areas and Demolition of Pasir Ris and East Coast Parkway Pump Sumps	1,259,300.00	-	149,259.21	1,408,559.21	1,408,559.21
	Outlet Drains Improvement Programme	2,944,200.00	-	3,065,300.00	6,009,500.00	5,941,953.22
	Phase 3 of the Active, Beautiful, and Clean Waters Programme	609,400.00	-	(99,400.00)	510,000.00	490,997.64
	Proposed Expansion of Sewerage Networks at Yuan Ching Road	23,000.00	-	(21,552.06)	1,447.94	1,447.94
	Deep Tunnel Sewerage System Phase 2 - Land Cost	2,928,600.00	-	998,600.40	3,927,200.40	3,927,200.40
	Deep Tunnel Sewerage System Phase 2 - Construction Cost	507,236,800.00	-	181,734.54	507,418,534.54	489,902,265.20
	Improvement to Airport Road Outlet Drain (between Tai Seng Avenue and Pelton Canal)	10,000.00	-	69,750.00	79,750.00	79,750.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	LG PUBLIC UTILITIES BOARD PROGRAMME					
	-c'td					
	Improvement to Old Roadside Drains in Batch 9 of the Estate Upgrading Programme	1,500,000.00	-	2,965,000.00	4,465,000.00	4,453,223.30
	Rehabilitation of Sewerage Network System - Phase 5	4,667,000.00	-	(992,787.14)	3,674,212.86	3,674,212.86
	Upgrading of Sewage Pumping Installations	2,596,000.00	-	251,948.21	2,847,948.21	2,847,948.21
	Engineering Services for the Proposed Sewers to Serve Tengah New Town	210,000.00	-	(67,173.79)	142,826.21	142,826.21
	Proposed Sewer along Future Road in Punggol North	55,000.00	-	(4,660.32)	50,339.68	50,339.68
	Engineering Services for the Proposed Expansion of Sewerage Network in Ang Mo Kio Avenue 3 and Phasing out of Thomson Hill Pump Sump	3,317,000.00	-	944,975.26	4,261,975.26	4,261,975.26
	Engineering Services for Improvement of PA Camp Outlet Drain (between East Coast Parkway and the Sea)	4,211,000.00	-	(600,000.00)	3,611,000.00	3,606,448.27
	Consultancy Services for the Implementation of a Detention Tank cum Pumping Facility for Syed Alwi Catchment	6,800,000.00	-	(1,070,000.00)	5,730,000.00	5,729,831.41
	Engineering Services for Improvement of Benoi Road Outlet Drain	11,720,000.00	-	4,000,000.00	15,720,000.00	15,685,321.46
	Improvement of Parbury Outlet Drain (at Upper East Coast Road and between East Coast Parkway and the Sea)	2,057,000.00	-	(1,488,000.00)	569,000.00	529,749.75
	Engineering Services for the Improvement of Drains at Pulau Punggol Barat	10,000,000.00	-	8,908,300.00	18,908,300.00	18,859,952.50
	Engineering Services for Proposed Expansion of Sewerage Networks in Senoko Way, Woodlands Avenue 6 and Upper Bukit Timah Areas	166,000.00	-	562,952.81	728,952.81	728,952.81
	Engineering Services for the Improvement of Sungei Selarang and Sungei Selarang Subsidiary Drain A	15,000,000.00	-	12,253,090.00	27,253,090.00	27,252,274.51
	Engineering Services for Improvement of Drains at Admiralty Road West	2,750,000.00	-	(550,000.00)	2,200,000.00	2,199,388.42
	Engineering Services for Proposed Sewers in Tuas View Area	748,200.00	-	(515,255.22)	232,944.78	232,944.78
	Engineering Services for Improvement of West Coast Road Outlet Drain No. 6 (West Coast Road to the Sea)	720,000.00	-	(230,000.00)	490,000.00	489,369.95

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	LG PUBLIC UTILITIES BOARD PROGRAMME					
	-c'td					
	Engineering Services for Upgrading of Pumping Capacities of Poole and Wimborne Pumping Stations	10,850,000.00	-	(1,750,797.98)	9,099,202.02	6,614,907.60
	Renewal of Water Reclamation Network Supervisory Control and Data Acquisition System	1,628,900.00	-	(182,381.48)	1,446,518.52	1,446,518.52
	Replacement of Lattice Gates at Marina Barrage	-	-	2,116,000.00	2,116,000.00	1,859,148.29
	6th Roadside Drain Improvement Programme	21,000,000.00	-	(11,673,000.00)	9,327,000.00	9,325,673.73
	Engineering Services for Expansion of Sewers in Bishan Park/Sin Ming Avenue/Tampines Road/Crane Road/River Valley Road Areas and Proposed Laying of Sewer at Bishan Park	357,500.00	-	(357,500.00)	-	-
	Engineering Services for Improvement Works along Siglap Canal (between Marine Parade Road and East Coast Parkway)	11,548,000.00	-	(8,040,000.00)	3,508,000.00	3,470,095.80
	Phase 4 of the Active, Beautiful, Clean Waters Programme	389,100.00	-	(249,000.00)	140,100.00	107,003.04
	Rehabilitation of Sanitary Drain-Lines for Western Catchment	5,008,000.00	-	2,269,234.29	7,277,234.29	7,277,234.29
	Improvement to Old Roadside Drains in Batch 10 of the Estate Upgrading Programme	4,000,000.00	-	(1,709,580.00)	2,290,420.00	621,629.42
	Replacement of Mechanical and Electrical Equipment at Jurong Island Sewage Treatment Plants No. 1 and 2	5,100,000.00	-	599,605.00	5,699,605.00	5,699,605.00
	Improvement to Playfair Outlet Drain and Jalan Bunga Rampai Outlet Drain	476,300.00	-	(265,000.00)	211,300.00	161,653.37
	Renewal and Upgrading of Equipment at 8 Sewage Pumping Installations and Additional Pumping Mains for Kallang Park Pumping Station and Mount Palmer Pumping Station	1,239,000.00	-	(1,185,150.00)	53,850.00	53,850.00
	Engineering Services for the Improvement to Ulu Pandan Canal (Commonwealth Avenue West to Clementi Road) with Active, Beautiful, Clean Waters Enhancements	3,279,400.00	-	(3,279,308.00)	92.00	-
	Professional Engineering Services to Conduct Site Specific Engineering Study and Strategic Environmental Assessment for Climate Change Adaptation Measures at Southeast Coast of Singapore	4,067,600.00	-	-	4,067,600.00	3,884,967.85

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	LG PUBLIC UTILITIES BOARD PROGRAMME					
	-c'td					
	Engineering Services for the Improvement to Sungei Serangoon Eastern and Western Subsidiary Drain with Active, Beautiful, Clean Waters Enhancements	1,000,000.00	-	(379,200.00)	620,800.00	620,341.69
	Engineering Services for the Improvement to Opera Estate Outlet Drain (Siglap Link to Sea) with Active, Beautiful, Clean Waters Enhancement	432,000.00	-	(167,000.00)	265,000.00	262,312.40
	Engineering Services for the Improvement to Yishun Avenue 3 Outlet Drain (Yishun Ring Road, Yishun Avenue 3 and Yishun Central)	600,000.00	-	(122,300.00)	477,700.00	476,597.43
	Professional Engineering Services to Conduct Site Specific Study and Assessments for Climate Change Adaptation Measures at Northwest Coast of Singapore	2,806,600.00	-	-	2,806,600.00	2,781,614.27
	Enhancement Works to Coarse Screen Shaft at Changi Water Reclamation Plant	-	-	1,160,164.54	1,160,164.54	1,160,164.54
	Rehabilitation of Sewerage Network System - Phase 6	9,922,000.00	-	(931,779.56)	8,990,220.44	8,990,220.44
	Proposed Improvement Works to the Active, Beautiful, Clean Waters Facilities at Pandan Reservoir and MacRitchie Reservoir Park	2,605,000.00	-	(2,573,000.00)	32,000.00	-
	Engineering Services for Improvement of Bedok First Subsidiary Drain (Bedok Reservoir Road to Bedok North Avenue 3) with Active, Beautiful, Clean Waters Enhancements	2,545,000.00	-	(2,284,000.00)	261,000.00	180,664.44
	Professional Engineering Services to Conduct Site-Specific Study for Climate Change Adaptation Measures within the Northwest Coast of Singapore	1,368,500.00	-	-	1,368,500.00	1,148,400.00
	Engineering Services for the Proposed Expansion of Sewers in Sin Ming Road and Braddell Road Areas	498,000.00	-	(247,909.14)	250,090.86	250,090.86
	Proposed Sewers in Holland Plain Area	-	-	206,978.98	206,978.98	206,978.98
	Accelerated Drop Inlet Chambers Replacement Programme	-	-	9,000,000.00	9,000,000.00	8,606,145.60
	Reconstruction of Alexandra Canal Phase 1	1,000.00	-	5,000.00	6,000.00	2,544.88

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	LG PUBLIC UTILITIES BOARD PROGRAMME					
	-c'td					
5200	Grants and Capital Injections to Organisations	2,298,800.00	-	236,990.00	2,535,790.00	997,721.91
	New Projects	855,000.00	-	(55,000.00)	800,000.00	-
	Flood Model Development	1,309,000.00	-	-	1,309,000.00	570,936.45
	Smart Drainage System Phase 2	134,800.00	-	232,080.00	366,880.00	366,879.06
	PUB's Professional Services to Design and Develop Smart Drainage Grid System (Phase 2)	-	-	59,910.00	59,910.00	59,906.40
5500	Land-Related Expenditure	28,664,000.00	-	-	28,664,000.00	20,344,185.18
	Sewer Network for Changi East Area	23,314,000.00	-	(120,000.00)	23,194,000.00	20,076,553.30
	Changi East Drainage Studies	150,000.00	-	120,000.00	270,000.00	267,631.88
	Sludge-Soil Mix Remediation Works to Support Relocation of Paya Lebar Airbase	5,200,000.00	-	-	5,200,000.00	-
	LH NATIONAL ENVIRONMENT AGENCY PROGRAMME	167,755,700.00	-	640,800.00	168,396,500.00	105,449,266.44
5100	Government Development	131,943,700.00	-	1,644,400.00	133,588,100.00	91,339,841.41
	Minor Development Projects	700,000.00	-	1,009,800.00	1,709,800.00	1,670,769.95
	New Projects	19,466,100.00	-	(6,745,400.00)	12,720,700.00	-
	Development of New Hawker Centres in Woodlands, Sengkang, Pasir Ris, Jurong West, Yishun and Sembawang	5,046,600.00	-	-	5,046,600.00	1,939,954.46
	Development of Replacement Hawker Centre at Woodlands Street 12	11,000.00	-	-	11,000.00	-
	Development of New Crematorium in Mandai	61,640,300.00	-	-	61,640,300.00	58,019,415.97
	Development of New Hawker Centres at Dawson and Bidadari	1,561,600.00	-	-	1,561,600.00	1,172,501.08
	Development of New Hawker Centres in Fernvale, Choa Chu Kang, Bukit Panjang North and Anchorvale	4,868,600.00	-	-	4,868,600.00	4,610,934.73
	Redevelopment of Choa Chu Kang Cemetery Phase 3	1,700,000.00	-	700,000.00	2,400,000.00	2,394,099.76
	Fitting-out Works for New Hawker Centre at Punggol Digital District	1,080,900.00	-	863,900.00	1,944,800.00	1,943,785.76
	Productive Hawker Centres Programme	2,746,100.00	-	-	2,746,100.00	274,235.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	LH NATIONAL ENVIRONMENT AGENCY PROGRAMME					
	-c'td					
	Consultancy Studies for Development of New Hawker Centre at Bukit Batok West Ave 6	547,600.00	-	(65,600.00)	482,000.00	481,803.52
	Engagement of Consultancy Services and Implementation of Preliminary Works for Replacement of Bukit Timah Market and Food Centre	-	-	200.00	200.00	185.18
	Consultancy Services for NEA's Waste Resource Management Project	425,800.00	-	169,200.00	595,000.00	265,134.91
	Consultancy Services for Funeral Parlour Complex	338,000.00	-	-	338,000.00	-
	Development of a New Hawker Centre at Bukit Batok West Avenue 6	1,672,300.00	-	4,803,700.00	6,476,000.00	6,475,696.48
	Services Diversion Works for Funeral Parlour Complex	1,335,800.00	-	-	1,335,800.00	-
	Reconfiguration Works at Jurong West Hawker Centre	1,662,000.00	-	-	1,662,000.00	880,327.76
	Hawker Centres Transformation Programme Pilot for Existing Centres	141,000.00	-	-	141,000.00	85,645.79
	NEA's Proposed Engagement of Design and Build Contractor for Land Preparation Works	27,000,000.00	-	-	27,000,000.00	11,117,549.99
	Redevelopment of Choa Chu Kang Cemetery Phase 4 - Professional Services for Consultancy, Site Supervision, Topographical Survey and Soil Investigation Works	-	-	8,000.00	8,000.00	7,166.67
	Provision of Consultancy Services to Conduct Environmental Impact Assessment for Proposed After-Death Facilities at Mandai Ave	-	-	20,600.00	20,600.00	634.40
	Final Land Reinstatement Works at Choa Chu Kang Cemetery Additional Works for Area 1	-	-	880,000.00	880,000.00	-
5200	Grants and Capital Injections to Organisations	21,554,300.00	-	(1,003,600.00)	20,550,700.00	6,930,562.79
	New Projects	6,120,800.00	-	(3,530,000.00)	2,590,800.00	-
	Establishment of the NEA Scheme for Technology Translation	137,000.00	-	(39,000.00)	98,000.00	87,021.90
	Productive Hawker Centres Programme	980,700.00	-	-	980,700.00	-
	Development of NEA Business Intelligence System	500,000.00	-	(500,000.00)	-	-
	Enhanced Energy Efficiency Fund – Energy Efficient Technologies	499,300.00	-	283,200.00	782,500.00	779,742.82

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
LH NATIONAL ENVIRONMENT AGENCY PROGRAMME						
-c'td						
	Minimum Energy Performance Standard for Common Industrial Equipment and Systems	120,600.00	-	-	120,600.00	99,172.00
	Implementation of Meteorological Service Singapore's Capability Building Projects	1,350,000.00	-	-	1,350,000.00	231,590.00
	Integrated Programme to Combat Antimicrobial Resistance in Environment Sector	59,500.00	-	-	59,500.00	18,711.00
	Strengthening Capability for Chemical Hazard and Pollution Monitoring and Control	-	-	20,400.00	20,400.00	20,346.00
	Energy Efficiency Fund Energy Management Information System	1,000,000.00	-	-	1,000,000.00	872,164.83
	Large-Scale Field Trial of Wolbachia-Aedes Technology for Dengue Reduction	503,600.00	-	-	503,600.00	14,922.00
	Hydrofluorocarbons Mitigation Measures in the Refrigeration and Air-Conditioning Application	520,300.00	-	(283,200.00)	237,100.00	-
	Capacity and Capability Building for Wastewater Surveillance and Environmental Mitigation of COVID-19 and Other Dangerous Pathogens	1,947,400.00	-	(1,428,505.00)	518,895.00	56,603.00
	Hazard Prediction Modelling System Phase 2	3,853,700.00	-	-	3,853,700.00	-
	Improving Ventilation and Indoor Air Quality for Mitigation of SARS-CoV-2 Airborne Risk	1,108,400.00	-	-	1,108,400.00	161,611.00
	Surge Capacity for National COVID-19 Wastewater Surveillance Programme	1,707,200.00	-	-	1,707,200.00	-
	Hawker Centres Transformation Programme Pilot for Existing Centres	84,700.00	-	-	84,700.00	43,546.35
	Trial of New Concept of Operations for Self-Testing of Polluting Motorcycles at Woodlands Checkpoint	450,000.00	-	-	450,000.00	16,283.00
	Development and Operation of Singapore's International Carbon Credits Registry	611,100.00	-	-	611,100.00	64,996.00
	2nd Tranche of NEA Scheme for Technology Translation (T2)	-	-	15,000.00	15,000.00	13,888.89
	NEA's Electronic Registry System (eRegistry2.0)	-	-	184,200.00	184,200.00	184,188.00
	NEA's Integrated Operation Management System	-	-	4,264,000.00	4,264,000.00	4,255,471.00
	Single Source of Truth (SSOT) for Data Relating to Hawker Centres	-	-	10,305.00	10,305.00	10,305.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	LH NATIONAL ENVIRONMENT AGENCY PROGRAMME					
	-c'td					
5500	Land-Related Expenditure	14,257,700.00	-	-	14,257,700.00	7,178,862.24
	New Projects	10,951,400.00	-	(4,606,860.00)	6,344,540.00	-
	Exhumation Programme Phase 5	-	-	69,600.00	69,600.00	-
	Exhumation Programme Phases 6 and 7 and Related Works	605,000.00	-	3,709,400.00	4,314,400.00	4,239,992.02
	Exhumation Programme Phase 8	2,145,900.00	-	742,860.00	2,888,760.00	2,668,356.49
	Consultancy Services to Scope, Cost and Prepare the Final Land Reinstatement Tender at Choa Chu Kang Cemetery	555,400.00	-	85,000.00	640,400.00	270,513.73
	LI SINGAPORE FOOD AGENCY PROGRAMME	27,137,600.00	-	-	27,137,600.00	23,420,642.63
5100	Government Development	3,715,000.00	-	2,848,000.00	6,563,000.00	6,362,873.99
	Development Works for Farm Sites in Lim Chu Kang and Sungei Tengah	3,600,000.00	-	676,100.00	4,276,100.00	4,276,042.73
	Fire Safety and Other Improvement Works and Electrical Upgrading Works for Pasir Panjang Wholesale Centre	-	-	2,171,900.00	2,171,900.00	2,052,850.81
	Development of the Local Aquaculture Sector	115,000.00	-	-	115,000.00	33,980.45
5200	Grants and Capital Injections to Organisations	23,422,600.00	-	(2,848,000.00)	20,574,600.00	17,057,768.64
	National Food Safety Ecosystem Digitalisation Plan	609,000.00	-	614,500.00	1,223,500.00	1,223,453.55
	Integrated Programme to Combat Antimicrobial Resistance in Food Sector	-	-	22,000.00	22,000.00	21,323.28
	Strategic Initiatives to Strengthen Singapore's Food Security	3,640,400.00	-	233,600.00	3,874,000.00	3,873,999.60
	Food Handlers Digital Data Hub	417,500.00	-	-	417,500.00	48,515.46
	Agri-Food Cluster Transformation Fund	9,230,000.00	-	-	9,230,000.00	8,391,488.85
	SFA Channel Digitalisation and Informational Transformation	118,900.00	-	-	118,900.00	116,897.52
	Development of the Local Aquaculture Sector	2,941,000.00	-	(2,193,900.00)	747,100.00	-
	Technological Transformation at the National Centre for Food Centre	927,000.00	-	(810,300.00)	116,700.00	116,700.00
	Enhanced Visitor Management System for Fishery Ports and Pasir Panjang Warehouse Centre	520,600.00	-	-	520,600.00	418,290.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	LI SINGAPORE FOOD AGENCY PROGRAMME					
	-c'td					
	Project Enigma	1,264,900.00	-	(713,900.00)	551,000.00	282,745.50
	SFA's Regulatory Science to Support Singapore's National Foodborne Illness Reduction Strategy	2,833,300.00	-	-	2,833,300.00	2,375,354.88
	Strengthening Operations at Key Installations and Stakeholder Engagement for Food Resilience	-	-	104,000.00	104,000.00	104,000.00
	Building Capability to Monitor Greenhouse Gases Emissions from the Agri-Food Sector	-	-	85,000.00	85,000.00	85,000.00
	New Projects	920,000.00	-	(189,000.00)	731,000.00	-
	L MINISTRY OF SUSTAINABILITY AND THE ENVIRONMENT	1,056,918,300.00	-	-	1,056,918,300.00	950,784,572.24
5100	Government Development	966,720,900.00	-	3,614,610.00	970,335,510.00	898,275,471.48
5200	Grants and Capital Injections to Organisations	47,275,700.00	-	(3,614,610.00)	43,661,090.00	24,986,053.34
5500	Land-Related Expenditure	42,921,700.00	-	-	42,921,700.00	27,523,047.42

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
M MINISTRY OF FINANCE						
	MA FINANCE PROGRAMME	106,986,000.00	-	(214,750.00)	106,771,250.00	4,142,233.23
5100	Government Development	106,986,000.00	-	(214,750.00)	106,771,250.00	4,142,233.23
	New Budget System iBudget3.0	-	-	713,500.00	713,500.00	713,462.09
	Multi-Disciplinary Consultancy Service to Design Treasury Offices, Common Areas and upgrade Mechanical and Electrical System	-	-	740,900.00	740,900.00	518,966.71
	Central Vote for New Projects	100,000,000.00	-	-	100,000,000.00	-
	Minor Development Projects	3,849,000.00	-	1,467,850.00	5,316,850.00	2,909,804.43
	New Projects	3,137,000.00	-	(3,137,000.00)	-	-
	MC ACCOUNTING SERVICES PROGRAMME	3,654,300.00	-	214,750.00	3,869,050.00	3,793,094.89
5100	Government Development	3,654,300.00	-	214,750.00	3,869,050.00	3,793,094.89
	Minor Development Projects	3,654,300.00	-	214,750.00	3,869,050.00	3,793,094.89
	MG SHARED SERVICES PROGRAMME	7,218,300.00	-	(1,280,000.00)	5,938,300.00	2,444,638.46
5100	Government Development	7,218,300.00	-	(1,280,000.00)	5,938,300.00	2,444,638.46
	Minor Development Projects	7,218,300.00	-	(2,390,000.00)	4,828,300.00	1,891,547.44
	Development of VITAL's Integrated Shared Services All-in-One System	-	-	1,110,000.00	1,110,000.00	553,091.02
	MO SINGAPORE CUSTOMS PROGRAMME	13,769,900.00	-	1,280,000.00	15,049,900.00	15,039,812.54
5100	Government Development	13,769,900.00	-	1,280,000.00	15,049,900.00	15,039,812.54
	Setup and Migration of eCustoms	2,196,800.00	-	(2,196,800.00)	-	-
	New TradeXchange/TradeNet/eCustoms Project	5,032,400.00	-	(5,032,400.00)	-	-
	Setting up of a Radiographic Scanning Station for Export Checks Operation at Tuas Megaport	524,100.00	-	(77,470.00)	446,630.00	446,630.00
	Development and Implementation of International Connectivity on the National Trade Platform	912,400.00	-	39,975.97	952,375.97	951,519.26
	TradeNet Rebuild	-	-	10,244,304.27	10,244,304.27	10,243,305.52
	Minor Development Projects	5,104,200.00	-	(1,697,610.24)	3,406,589.76	3,398,357.76
	M MINISTRY OF FINANCE	131,628,500.00	-	-	131,628,500.00	25,419,779.12
5100	Government Development	131,628,500.00	-	-	131,628,500.00	25,419,779.12

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
N MINISTRY OF FOREIGN AFFAIRS						
	NA FOREIGN AFFAIRS PROGRAMME	18,000,000.00	-	-	18,000,000.00	9,086,226.57
5100	Government Development	18,000,000.00	-	-	18,000,000.00	9,086,226.57
	HQ Building Projects	-	-	122,000.00	122,000.00	121,867.42
	ICT Projects	9,050,000.00	-	-	9,050,000.00	2,115,464.71
	Overseas Properties Projects	200,000.00	-	-	200,000.00	44,038.26
	Minor Development Projects	8,750,000.00	-	(122,000.00)	8,628,000.00	6,804,856.18
N MINISTRY OF FOREIGN AFFAIRS						
5100	Government Development	18,000,000.00	-	-	18,000,000.00	9,086,226.57

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
O MINISTRY OF HEALTH						
	OA MINISTRY OF HEALTH HEADQUARTERS PROGRAMME	271,324,100.00	-	33,752,565.00	305,076,665.00	295,190,838.03
5100	Government Development	45,296,100.00	-	(593,800.00)	44,702,300.00	39,559,683.97
	Development of the Means Testing System	3,000,000.00	-	(1,965,000.00)	1,035,000.00	1,034,940.00
	MOH Integrated Application and Inspection IT System	1,200,000.00	-	1,235,000.00	2,435,000.00	2,434,948.60
	Development of New Office Building in Outram Campus that will House MOH HQ and the Corporate Offices of MOH Holdings, HPB and Agency for Integrated Care	-	-	25,500.00	25,500.00	19,212.00
	MOH Consolidated Data Repository IT System	-	-	2,941,000.00	2,941,000.00	2,940,465.50
	MOH Claims Analytics IT System	-	-	1,000,000.00	1,000,000.00	693,315.20
	Development of the National Healthcare Claims Platform	-	-	19,880,000.00	19,880,000.00	19,794,843.50
	Development of MOH New Subvention System SuSY	2,000,000.00	-	(866,000.00)	1,134,000.00	1,133,987.50
	Funding for IT System Enhancements for Onboarding of Long-Term Care Subsidy Schemes to Household Means Eligibility System	400,000.00	-	-	400,000.00	44,640.00
	IT Enhancements to Implement Subsidy Changes and Auto-Medication Assistance Fund	1,000,000.00	-	-	1,000,000.00	575,290.00
	Healthier SG IT Programme	-	-	2,925,000.00	2,925,000.00	2,736,640.80
	Minor Development Projects	14,617,600.00	-	(2,690,800.00)	11,926,800.00	8,151,400.87
	New Projects	23,078,500.00	-	(23,078,500.00)	-	-
5200	Grants and Capital Injections to Organisations	226,028,000.00	-	34,346,365.00	260,374,365.00	255,631,154.06
	Nursing Home IT Enablement Programme	1,000,000.00	-	-	1,000,000.00	890,411.30
	Research, Innovation and Enterprise 2015, 2020 New Programmes - National Medical Research Council Grants Equipment Costs	6,000,000.00	-	(1,200,000.00)	4,800,000.00	4,612,972.00
	Next Generation Electronic Medical Record IT System Implementation for National Healthcare Group and National University Health System	41,000,000.00	-	940,000.00	41,940,000.00	41,937,972.95
	Electronic Financial Assistance Scheme System	-	-	2,063,400.00	2,063,400.00	843,069.93

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	OA MINISTRY OF HEALTH HEADQUARTERS PROGRAMME					
	-c'td					
	Command, Control and Communication System for Tan Tock Seng Hospital/National Centre for Infectious Diseases	3,600,000.00	-	(1,000,000.00)	2,600,000.00	2,454,410.54
	Administration of Careshield Life Scheme and Withdrawal of Medisave for Long-Term Care	500,000.00	-	5,760,000.00	6,260,000.00	6,257,148.85
	1 Finance Shared Services Central Finance Solution and IT Infrastructure	750,000.00	-	(750,000.00)	-	-
	Prioritised Cybersecurity Measures for the Public Healthcare Institutions by Integrated Health Information Systems	-	-	1,365,000.00	1,365,000.00	1,364,330.13
	National Electronic Health Record Phase 2	30,400,000.00	-	(27,700,000.00)	2,700,000.00	2,446,069.55
	MOH Consolidated Data Repository IT System	344,500.00	-	282,500.00	627,000.00	626,023.20
	Agency for Integrated Care - Implementation of Customer and Partner Relationship Management System	1,000,000.00	-	-	1,000,000.00	999,267.29
	Billing Transformation IT Programme	10,000,000.00	-	(1,926,000.00)	8,074,000.00	8,073,176.47
	National Harmonised Integrated Pharmacy Solution IT Programme	10,000,000.00	-	940,000.00	10,940,000.00	10,939,432.93
	Funding to Agency for Logistics and Procurement Services Pte Ltd for the Procurement of Roche Cobases	-	-	11,100.00	11,100.00	11,083.06
	Development of the National Healthcare Claims Platform	-	-	5,416,000.00	5,416,000.00	5,415,243.12
	Public Healthcare Consumer Digitisation Programme	1,000,000.00	-	6,200,000.00	7,200,000.00	7,180,572.38
	Costing Systemisation IT System Implementation	600,000.00	-	-	600,000.00	433,639.14
	Modernisation of CPFBI Business Applications for Medisave Medishield Life Project Beacon	13,600,000.00	-	14,554,000.00	28,154,000.00	28,153,334.66
	IT Setup for 220 Eldercare Centres	2,015,500.00	-	(1,980,000.00)	35,500.00	34,772.00
	Enhancements to Public Healthcare Institutions' IT System for Automation of Medication Assistance Fund Subsidies and Implementation of MediShield Life and MediSave Cancer Drug Limits	500,000.00	-	(500,000.00)	-	-
	Public Sector Transformation Budget MOH FY2022	1,590,000.00	-	(11,100.00)	1,578,900.00	918,765.42

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	OA MINISTRY OF HEALTH HEADQUARTERS PROGRAMME					
	-c'td					
	Funding for IT System Enhancements for Onboarding of Long-Term Care Subsidy Schemes to Household Means Eligibility System	400,000.00	-	878,000.00	1,278,000.00	1,277,237.20
	IT Enhancements to Implement Subsidy Changes and Auto-Medication Assistance Fund	7,600,000.00	-	5,000,000.00	12,600,000.00	12,412,614.07
	Enhancement, Setup and Operation of IT Systems for Vaccination Operations	1,080,000.00	-	(162,000.00)	918,000.00	917,731.38
	Implementation of Agency for Logistics and Procurement Services Pte Ltd's Phase 1 Central Warehousing and Distribution Project and Associated Solutions	-	-	13,882,900.00	13,882,900.00	13,811,948.60
	Implementation of Agency for Integrated Care's Our SG Grants Portal IT System	4,000,000.00	-	610,000.00	4,610,000.00	4,605,304.21
	Productivity and Digitalisation Uplift Fund for the Community Care Sector for the Agency for Integrated Care	6,650,000.00	-	(5,000,000.00)	1,650,000.00	1,124,306.00
	Healthier SG IT Programme	-	-	28,727,000.00	28,727,000.00	28,726,601.02
	CPFB Caresield Life System Migration from Government Private Cloud to Government Commercial Cloud	-	-	6,957,000.00	6,957,000.00	6,956,585.45
	Enhancements to Public Healthcare Institutions' IT Systems for Implementation of the Transitional Phase of the Revised Implant Subsidy Framework	-	-	2,360,000.00	2,360,000.00	2,355,778.58
	MOH Holdings Office Renovation FY2024-FY2025	-	-	3,402,000.00	3,402,000.00	3,129,484.06
	Funding for InterRAI Implementation for Standardised Care Assessment in the Community Care Sector	-	-	3,500,000.00	3,500,000.00	3,493,065.59
	Synapxe Capability Development IT Grant	-	-	14,684,000.00	14,684,000.00	14,590,516.40
	Minor Development Projects	40,462,300.00	-	(1,021,735.00)	39,440,565.00	38,638,286.58
	New Projects	41,935,700.00	-	(41,935,700.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	OD SERVICES PROGRAMME	1,106,415,900.00	-	(33,752,565.00)	1,072,663,335.00	1,028,178,993.90
5100	Government Development	775,747,900.00	-	21,601,203.00	797,349,103.00	775,224,766.71
	Phase 2 Masterplanning Exercise and Construction of an Interim Car Park on Outram Medical Campus	-	-	131,216.00	131,216.00	67,547.28
	Development of Ng Teng Fong General Hospital and Jurong Community Hospital	-	-	688,904.00	688,904.00	184,175.00
	National Centre for Infectious Diseases	1,900,000.00	-	4,120,206.00	6,020,206.00	5,969,222.56
	Development of Sengkang General Hospital/Community Hospital	-	-	4,210,000.00	4,210,000.00	4,181,874.40
	Redevelopment of Changi General Hospital (Integrated Building, Medical Centre and Remodelling)	15,934,100.00	-	(12,182,901.00)	3,751,199.00	3,364,472.16
	Development of Outram Community Hospital	-	-	11,250.00	11,250.00	11,250.00
	Development of Senior Care Centres	3,780,000.00	-	1,620,000.00	5,400,000.00	5,341,808.96
	Expansion of National Skin Centre	17,100,000.00	-	-	17,100,000.00	15,477,340.08
	Development of New National Cancer Centre Singapore Building	17,575,000.00	-	(8,000,000.00)	9,575,000.00	9,295,513.00
	Integrated Care Hub	34,756,300.00	-	(14,959,971.00)	19,796,329.00	19,064,185.57
	Development of a New Government-Built Nursing Home in Taman Jurong	95,000.00	-	-	95,000.00	-
	Woodlands Health Campus	212,974,600.00	-	21,595,971.00	234,570,571.00	232,699,199.72
	Singapore General Hospital Emergency Medicine Building and Campus Utility Plant Project	81,642,500.00	-	29,498,803.00	111,141,303.00	110,827,841.62
	New HSA Building	7,966,400.00	-	(6,222,406.00)	1,743,994.00	1,743,993.10
	Development of Singapore General Hospital Elective Care Centre	120,632,000.00	-	(62,950,534.00)	57,681,466.00	57,681,465.68
	Creation of a Temporary Bus Interchange, Car Park and Road Widening Works at Spooner Road	-	-	31,000.00	31,000.00	30,786.34
	New Polyclinic, Nursing Home and Senior Care Centre Integrated Development in Bukit Panjang/Senja	104,300.00	-	-	104,300.00	1,499.00
	Development of New Polyclinic and Chronic Sick Unit in Kallang	1,900,000.00	-	(1,900,000.00)	-	-
	Development of New Polyclinic and Senior Care Centre in Eunos	2,042,900.00	-	-	2,042,900.00	638,253.23

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	OD SERVICES PROGRAMME					
	-c'td					
	Development of a New Government-Built Nursing Home at Jurong West Street 52	137,500.00	-	312,643.00	450,143.00	450,142.27
	Development of a New Government-Built Nursing Home at Tampines Avenue 2	358,500.00	-	-	358,500.00	1,580.00
	Development of a New Government-Built Nursing Home at Punggol East/Tebing Lane	41,500.00	-	-	41,500.00	-
	Development of a New Government-Built Nursing Home at Potong Pasir Avenue 1	239,900.00	-	1,308,890.00	1,548,790.00	1,473,579.54
	Development of a New Government-Built Nursing Home at Pasir Ris Drive 3	117,500.00	-	609,023.00	726,523.00	704,899.87
	Development of a New Government-Built Nursing Home at West Coast Link	11,487,000.00	-	160,891.00	11,647,891.00	11,647,890.50
	Redevelopment of Pasir Ris Polyclinic	17,215,700.00	-	-	17,215,700.00	15,977,481.52
	Development of a New Government-Built Nursing Home at MacPherson Road	2,885,700.00	-	3,518,491.00	6,404,191.00	4,996,816.66
	Development of a New Polyclinic at Tampines North	13,587,300.00	-	(4,000,000.00)	9,587,300.00	8,815,262.15
	Nursing Home and Kidney Dialysis Centre at the Former Henderson Secondary School	397,900.00	-	-	397,900.00	61,243.67
	New Government Build-Own-Lease Nursing Home and a Senior Care Centre at Tampines Street 62	3,176,200.00	-	25,239,601.00	28,415,801.00	28,415,800.37
	Development of New Khatib Polyclinic	18,461,300.00	-	3,145,306.00	21,606,606.00	20,864,565.17
	Redevelopment of Jurong Polyclinic and Development of a New Nursing Home in Jurong East Planning Area	13,095,100.00	-	(12,500,000.00)	595,100.00	521,708.00
	Development of New Polyclinic in Tengah	4,709,700.00	-	2,361,001.00	7,070,701.00	7,070,700.49
	Development of a New Government-Built Nursing Home at Chin Cheng Avenue	19,082,000.00	-	(7,209,751.00)	11,872,249.00	11,872,248.26
	Development of Polyclinic and Kidney Dialysis Centre in Yew Tee	2,355,400.00	-	(2,355,400.00)	-	-
	Development of a Polyclinic and Active Ageing Hub and Kidney Dialysis Centre in Serangoon	16,002,300.00	-	254,019.00	16,256,319.00	15,801,985.91
	Development of a New Government-Built Nursing Home at Aljunied Road	18,932,200.00	-	11,040,512.00	29,972,712.00	28,579,316.14
	Alexandra Hospital Phase 1A Consultancy and Forward Works	9,127,300.00	-	11,544,409.00	20,671,709.00	20,606,708.07
	Development of a New Government-Built Nursing Home at Punggol Field	15,001,000.00	-	1,898,346.00	16,899,346.00	16,899,345.08

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	OD SERVICES PROGRAMME					
	-c'td					
	Development of a Polyclinic, Nursing Home and Kidney Dialysis Centre at Kaki Bukit	5,043,000.00	-	(3,000,000.00)	2,043,000.00	1,081,496.33
	Alexandra Hospital Decanting Works	21,361,400.00	-	28,446,814.00	49,808,214.00	49,808,213.99
	Development of Polyclinic and Nursing Home at Bidadari	1,620,400.00	-	-	1,620,400.00	872,720.00
	Development of Nursing Home at Yishun Avenue 6	14,876,400.00	-	(8,021,621.00)	6,854,779.00	6,854,778.44
	Development of the Eastern General and Community Hospitals at Bedok North	19,058,400.00	-	-	19,058,400.00	18,944,113.11
	Development of a New Government-Built Nursing Home and Co-Located Eldercare Centre at Tampines South	6,983,300.00	-	17,685,363.00	24,668,663.00	24,668,662.27
	Development of New Build-Own-Lease Nursing Home at Tanjong Katong	11,408,600.00	-	(6,600,853.00)	4,807,747.00	2,464,202.78
	Development of New Build-Own-Lease Nursing Home at Hougang Avenue 3	5,666,600.00	-	(2,813,419.00)	2,853,181.00	2,853,180.66
	Redevelopment of Clementi Polyclinic	328,800.00	-	1,493,098.00	1,821,898.00	1,741,747.22
	Development of a New Polyclinic and Kidney Dialysis Centre in Taman Jurong	-	-	1,281,342.00	1,281,342.00	1,194,670.36
	Funding for the Development of 18 Active Ageing Centres Located in HDB Estates	-	-	480,900.00	480,900.00	480,900.00
	Development of a New Government-Built Nursing Home at Tampines Street 42	815,900.00	-	737,840.00	1,553,740.00	860,791.27
	Development of a New Government-Built Nursing Home at Jelapang Road	2,030,500.00	-	-	2,030,500.00	1,142,141.00
	Development of a New Government-Built Nursing Home at Anchorvale Lane	1,740,500.00	-	892,220.00	2,632,720.00	915,447.91
5200	Grants and Capital Injections to Organisations	330,668,000.00	-	(55,353,768.00)	275,314,232.00	252,954,227.19
	Repair and Replacement and Leasehold Improvement Grants for Clusters	-	-	9,924,039.00	9,924,039.00	9,924,038.25
	IT Programme for the Alexandra Integrated Hospital under National University Health System	3,000,000.00	-	(2,750,000.00)	250,000.00	242,507.35
	National Centre for Infectious Diseases	1,009,300.00	-	-	1,009,300.00	720,599.72
	Development of Sengkang General Hospital/Community Hospital	32,640,600.00	-	(15,803,155.00)	16,837,445.00	16,800,261.25
	Redevelopment of Changi General Hospital (Integrated Building, Medical Centre and Remodelling)	-	-	192,745.00	192,745.00	192,744.64

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	OD SERVICES PROGRAMME					
	-c'td					
	National University Health System Centre for Oral Health	2,034,000.00	-	48,420.00	2,082,420.00	536,563.19
	Development of Outram Community Hospital	819,000.00	-	-	819,000.00	690,131.24
	Development of Senior Care Centres	-	-	6,698,044.00	6,698,044.00	6,698,043.37
	Expansion of National Skin Centre	6,821,700.00	-	-	6,821,700.00	6,742,389.36
	Eastern Health Alliance Project iCARE	1,000,000.00	-	300,000.00	1,300,000.00	1,155,750.02
	Development of New National Cancer Centre Singapore Building	13,908,300.00	-	11,091,700.00	25,000,000.00	24,150,328.25
	Integrated Care Hub	13,950,200.00	-	7,586,932.00	21,537,132.00	21,537,131.19
	Development of Punggol Polyclinic	-	-	984,618.00	984,618.00	984,618.00
	Redevelopment of Ang Mo Kio Polyclinic and New Senior Care Centre	17,600.00	-	-	17,600.00	-
	Woodlands Health Campus	50,696,900.00	-	(43,525,885.00)	7,171,015.00	7,171,014.83
	Singapore General Hospital Emergency Medicine Building and Campus Utility Plant Project	15,383,600.00	-	(13,890,276.00)	1,493,324.00	1,493,323.89
	Development of a New Polyclinic in Sembawang	1,300,000.00	-	(1,300,000.00)	-	-
	Development of Singapore General Hospital Elective Care Centre	215,800.00	-	-	215,800.00	-
	Development of Healthcare Facilities at Punggol Town Hub	-	-	200,000.00	200,000.00	186,788.50
	Sengkang General Hospital Tranche 1 IT Funding for IT Applications, Hardware, End-User Computing, Network and Enterprise Computing Infrastructure for Specialist Outpatient Clinics	2,000,000.00	-	(845,000.00)	1,155,000.00	829,933.34
	Sengkang General Hospital Tranche 2: Inpatient IT Systems	6,400,000.00	-	(4,499,000.00)	1,901,000.00	1,900,342.30
	IT Systems for National Centre for Infectious Diseases and Centre for Healthcare Innovation	900,000.00	-	(420,000.00)	480,000.00	472,802.23
	New Polyclinic, Nursing Home and Senior Care Centre Integrated Development in Bukit Panjang/Senja	592,600.00	-	1,767,252.00	2,359,852.00	1,634,279.11
	Development of New Polyclinic and Chronic Sick Unit in Kallang	45,500.00	-	161,167.00	206,667.00	206,666.63
	Sengkang General Hospital Inpatient Pharmacy Automation System	330,000.00	-	-	330,000.00	227,755.56

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	OD SERVICES PROGRAMME					
	-c'td					
	HSA IT Masterplan (FY2013-FY2017)	4,600,000.00	-	(3,800,000.00)	800,000.00	305,370.00
	Development of New Polyclinic and Senior Care Centre in Eunoss	206,700.00	-	58,001.00	264,701.00	264,700.87
	Development of a New Government-Built Nursing Home at Jurong West Street 52	1,224,500.00	-	1,601,300.00	2,825,800.00	2,588,451.45
	Development of a New Government-Built Nursing Home at Tampines Avenue 2	1,819,000.00	-	696,090.00	2,515,090.00	2,515,089.99
	IT Programme for Outram Community Hospital	2,500,000.00	-	(1,407,000.00)	1,093,000.00	1,092,148.30
	Development of a New Government-Built Nursing Home at Punggol East/Tebing Lane	111,100.00	-	31,224.00	142,324.00	114,184.22
	Funding to National University Health System for Operating at Alexandra Hospital	3,404,500.00	-	849,127.00	4,253,627.00	1,073,740.16
	Development of a New Government-Built Nursing Home at Potong Pasir Avenue 1	650,000.00	-	2,517,955.00	3,167,955.00	1,836,329.14
	Development of a New Government-Built Nursing Home at Pasir Ris Drive 3	2,826,900.00	-	(2,826,900.00)	-	-
	Additional Physical Security Enhancements for MOH Institutions	3,390,200.00	-	-	3,390,200.00	3,377,391.82
	Expansion of Inpatient Capacity through the Renovation of National University Hospital Paediatric Wards 45 and 47 at Main Building Level 4	1,853,900.00	-	1,452,309.00	3,306,209.00	3,306,208.95
	Institute of Mental Health Ward Refurbishment	11,593,800.00	-	-	11,593,800.00	11,016,656.40
	Construction Cost of New National Large Animal Research Facility	18,303,000.00	-	5,500,000.00	23,803,000.00	23,653,507.33
	Development of a New Government-Built Nursing Home at MacPherson Road	-	-	1,647,727.00	1,647,727.00	1,647,726.50
	Development of a New Polyclinic at Tampines North	-	-	1,699,802.00	1,699,802.00	1,028,275.89
	Nursing Home and Kidney Dialysis Centre at the Former Henderson Secondary School	-	-	913,698.00	913,698.00	913,064.94
	One-Time Dementia-Friendly Improvement Works for Nursing Home and Eldercare Centres	8,323,000.00	-	(2,615,431.00)	5,707,569.00	5,707,568.80
	IT Infrastructure and Applications for Woodlands Health Campus	8,312,000.00	-	1,900,000.00	10,212,000.00	10,192,409.10

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	OD SERVICES PROGRAMME					
	-c'td					
	Development of New Khatib Polyclinic	-	-	29,249.00	29,249.00	28,119.64
	Outpatient Pharmacy Automation System for Ng Teng Fong General Hospital	1,000,000.00	-	(383,000.00)	617,000.00	616,698.49
	Post-Opening Improvement Works at Sengkang General and Community Hospitals	6,361,800.00	-	(2,934,611.00)	3,427,189.00	3,427,188.35
	IT Systems for New National Cancer Centre Singapore Building	18,400,000.00	-	(14,373,000.00)	4,027,000.00	4,026,622.05
	Renovation of Children Intensive Care Unit and Setting up of Paediatric Burns Centre at KK Women's and Children's Hospital	3,585,200.00	-	(1,494,465.00)	2,090,735.00	2,090,734.35
	Funding to Nursing Homes and Voluntary Welfare Organisations, Community Hospitals for Compliance with the Fire Safety (Amendment) Act	-	-	84,333.00	84,333.00	84,332.61
	Funding for Post-Temporary Occupation Permit Improvement Works for National Centre for Infectious Diseases	510,900.00	-	1,326,361.00	1,837,261.00	1,837,260.90
	IT Implementation for Eunos Polyclinic	600,000.00	-	85,000.00	685,000.00	684,713.17
	IT Set-up for the Redeveloped National Skin Centre Building	1,800,000.00	-	2,378,000.00	4,178,000.00	4,177,546.24
	Purchase of 1.5 Tesla Magnetic Resonance Imaging Machine and Retrofit the Changi General Hospital Main Building to Support Its Expansion	-	-	167,698.00	167,698.00	167,553.71
	Advanced Cell Therapy and Research Institute Singapore (Formerly National Cell Therapy Centre) at the National Cancer Centre Singapore Building	-	-	8,860,111.00	8,860,111.00	8,860,110.58
	Funding for Repair and Replacement Works for Public Hospitals and Institutions	2,385,500.00	-	2,803,784.00	5,189,284.00	5,189,283.03
	Ventilators and Intensive Care Unit Equipment for COVID-19	-	-	584,089.00	584,089.00	584,088.52
	Implementation of Core IT Systems for Woodlands Health Campus	18,900,000.00	-	(9,150,000.00)	9,750,000.00	9,698,967.38
	Quarantreat 50 Isolation Containers to Singapore General Hospital for COVID-19	988,000.00	-	-	988,000.00	4,330.00
	Tan Tock Seng Hospital Integrated Care Hub IT Programme Implementation	3,500,000.00	-	(3,500,000.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	OD SERVICES PROGRAMME					
	-c'td					
	Funding for the Phase 2 Resiliency Study of the Critical Mechanical and Electrical Infrastructure Systems of the Public Hospitals and Institutions	1,426,100.00	-	904,701.00	2,330,801.00	2,330,800.71
	Alexandra Hospital Decanting Works	3,078,000.00	-	(1,492,687.00)	1,585,313.00	443,317.30
	Purchase and Development of a High Field Intraoperative Magnetic Resonance Imaging Neurosurgical Operating Suite for Tan Tock Seng Hospital and National Neuroscience Institute	1,870,200.00	-	-	1,870,200.00	181,509.59
	Development of the Eastern General and Community Hospitals at Bedok North	-	-	1,001,090.00	1,001,090.00	780,049.44
	Singapore General Hospital Neonatal Intensive Care Unit Renovation and Relocation	3,919,700.00	-	-	3,919,700.00	3,654,447.35
	IT Implementation for the Development of the Singapore General Hospital Emergency Medicine Building	18,112,000.00	-	(13,465,000.00)	4,647,000.00	4,646,220.29
	Expansion for National University Hospital Endoscopy Centre	621,100.00	-	4,972,825.00	5,593,925.00	5,593,924.76
	National University Hospital Electrical Infrastructure System Improvement Works	346,900.00	-	-	346,900.00	71,280.00
	Outram Community Hospital Post-Temporary Occupation Permit Improvement Works	-	-	60,041.00	60,041.00	60,040.02
	Procurement of Portable High Efficiency Particulate Air Purifiers for COVID-19	3,230,300.00	-	-	3,230,300.00	1,260,276.68
	Renovation of Singapore General Hospital Inpatient Renal Dialysis Centre	2,080,000.00	-	1,401,931.00	3,481,931.00	3,481,930.78
	Funding for Repair and Replacement Works for Public Hospitals and Institutions for FY2021-FY2022	10,989,300.00	-	2,063,579.00	13,052,879.00	12,442,335.72
	Capital Grant Funding for Retrofitting and Improvement Works and Furniture and Equipment at Build-Own-Lease Nursing Home at Yio Chu Kang Road	712,800.00	-	(569,572.00)	143,228.00	-
	Capital Grant Funding for Mechanical and Electrical Systems Resiliency Improvement Works at Tan Tock Seng Hospital	-	-	164,253.00	164,253.00	164,253.00
	Feasibility Study for KK Women's and Children's Hospital New Tower at Kampong Java	204,800.00	-	183,107.00	387,907.00	387,906.45
	Funding for Singapore General Hospital Upgrading and Retrofitting Works to Improve Ventilation and Infection Control Following COVID-19 Response	814,000.00	-	(814,000.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	OD SERVICES PROGRAMME					
	-c'td					
	Oxygen Supply System Upgrading Works at the National Centre for Infectious Diseases	2,047,700.00	-	(1,518,801.00)	528,899.00	-
	IT Implementation for New Development of Khatib Polyclinic	1,000,000.00	-	-	1,000,000.00	-
	Renovation and Remodelling of Singapore General Hospital's Haematology and Nuclear Medicine Wards	-	-	804,810.00	804,810.00	236,957.26
	Expansion of Singapore General Hospital's Neurology and Neurosurgical Intensive Care Unit	-	-	276,664.00	276,664.00	209,363.62
	Addition of Beds and Associated Works at Changi General Hospital	-	-	2,139.00	2,139.00	2,138.40
	Development of Facilities for Voluntary Welfare Organisations	-	-	2,048,100.00	2,048,100.00	399,090.72
	O MINISTRY OF HEALTH	1,377,740,000.00	-	-	1,377,740,000.00	1,323,369,831.93
5100	Government Development	821,044,000.00	-	21,007,403.00	842,051,403.00	814,784,450.68
5200	Grants and Capital Injections to Organisations	556,696,000.00	-	(21,007,403.00)	535,688,597.00	508,585,381.25

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
P	MINISTRY OF HOME AFFAIRS					
	PA ADMINISTRATION PROGRAMME	111,831,300.00	10,000,000.00	(52,712,348.66)	69,118,951.34	67,660,707.40
5100	Government Development	110,399,800.00	10,000,000.00	(52,062,782.13)	68,337,017.87	66,878,773.93
	Innovation Fund	-	-	731,658.87	731,658.87	352,200.56
	Minor Development Projects (Others)	-	-	366,834.35	366,834.35	30,274.20
	NESTCOM2 Technical Refresh	2,704,900.00	-	27,491.51	2,732,391.51	2,732,391.51
	Renovation Project	2,250,000.00	-	(1,283,542.59)	966,457.41	966,457.41
	MHA Mobile Data Network	19,518,100.00	-	(11,733,664.71)	7,784,435.29	7,784,435.29
	MHA Next Generation Transmission Network	-	-	121.51	121.51	-
	MHA Data Centre IT Infrastructure Services	-	-	1,161,322.77	1,161,322.77	1,161,322.77
	Lease Data Centre Setup	5,100.00	-	6,801,665.71	6,806,765.71	6,806,765.71
	Cross Domain Gateway	-	-	80,750.00	80,750.00	-
	Whole-of-Government Human Resource and Payroll System	-	-	4,914,037.32	4,914,037.32	4,914,037.32
	MESON Technology Refresh	1,873,200.00	-	(950,103.52)	923,096.48	923,096.48
	Project Epsilon	2,206,300.00	-	(2,206,220.00)	80.00	80.00
	MHA Integrated Video Hub	10,000,000.00	-	(5,170,350.06)	4,829,649.94	4,826,772.74
	MHA Perimeter ICT Infrastructure Enhancement	122,500.00	-	(122,500.00)	-	-
	MHA Network and Security Operations Centre	-	-	1,027,764.59	1,027,764.59	885,697.39
	Integrated Logistics Management System Phase 2	2,341,700.00	-	(417,967.29)	1,923,732.71	1,923,732.71
	MHA Enterprise Geospatial Information System	5,165,500.00	-	2,694,598.08	7,860,098.08	7,696,669.09
	MHA Communications Network 2 Phase 3	-	-	1,368,430.30	1,368,430.30	1,368,430.30
	MHA Security Operation Centre Technology Refresh	-	-	55,638.82	55,638.82	-
	BreezeThru@New Phoenix Park	-	-	220,427.00	220,427.00	220,427.00
	Home Team Medical Information System	778,700.00	-	3,764,497.46	4,543,197.46	4,543,197.46
	Polaris	-	-	650,860.95	650,860.95	650,860.95
	Privileged Access Management System for MHQ CII/SII Systems	1,542,200.00	-	67,586.38	1,609,786.38	1,609,786.38
	SGSecure Mobile Application 2.0	4,730,000.00	-	(3,027,928.48)	1,702,071.52	1,702,071.52
	eMART3 - Migration to Government Commercial Cloud	3,568,800.00	-	(969,974.30)	2,598,825.70	2,561,769.10

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	PA ADMINISTRATION PROGRAMME					
	-c'td					
	Generic Crisis Information Management System	6,130,000.00	-	432,717.07	6,562,717.07	6,562,717.07
	MHA NS Portal	-	-	29,748.40	29,748.40	29,748.40
	Registry of Societies - Registry for Foreign and Political Disclosures System	-	-	501,630.13	501,630.13	493,330.17
	Minor Development Projects	47,462,800.00	10,000,000.00	(51,078,312.40)	6,384,487.60	6,132,502.40
5200	Grants and Capital Injections to Organisations	1,431,500.00	-	(649,566.53)	781,933.47	781,933.47
	Minor Development Projects (Others)	-	-	174,013.38	174,013.38	174,013.38
	Development of New Home Team NS Clubhouse	1,431,500.00	-	(1,431,500.00)	-	-
	Minor Development Projects	-	-	607,920.09	607,920.09	607,920.09
	PC POLICE PROGRAMME	362,357,800.00	(10,000,000.00)	(991,208.52)	351,366,591.48	350,074,272.66
5100	Government Development	362,357,800.00	(10,000,000.00)	(991,208.52)	351,366,591.48	350,074,272.66
	Home Team Complex Development	40,000,000.00	(8,541,000.00)	(568,125.00)	30,890,875.00	30,890,868.67
	Police Licensing Computerised System 2A	-	-	1,821,823.00	1,821,823.00	1,821,823.00
	Computerised Criminal Intelligence System 2	4,450,000.00	-	(534,051.50)	3,915,948.50	3,888,146.15
	Physical Barriers from Poyan Reservoir to Second Link and Kranji Park to Woodlands Checkpoint	4,814,800.00	-	(4,005,851.60)	808,948.40	808,948.40
	Unified Close-Circuit Monitoring System Phase 2A	25,400.00	-	48,429.00	73,829.00	73,828.51
	Public Camera Zone Phase 2	-	-	187,063.11	187,063.11	186,788.87
	Establishment of the Interpol Global Complex in Singapore	-	-	145,628.65	145,628.65	145,628.65
	Implementation of a Digital Traffic Red Light System	230,300.00	-	31,573.63	261,873.63	261,873.63
	Police Cameras - Video Surveillance System in Public Housing Estates	4,110,900.00	-	(1,651,924.90)	2,458,975.10	2,433,834.69
	Minor Development Projects (Others)	11,040,300.00	-	(10,397,003.03)	643,296.97	564,501.09
	Woodlands Divisional Headquarters	-	-	1,885.00	1,885.00	1,885.00
	Gurkha Contingent Phase 4 Redevelopment	-	-	594,873.00	594,873.00	594,872.99
	Renovating and Equipping of Rooms	-	-	2,400.00	2,400.00	2,400.00
	Project Aegis	5,362,000.00	-	3,257,449.74	8,619,449.74	8,619,449.74

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	PC POLICE PROGRAMME					
	-c'td					
	In-Vehicle Video Recording System (Phase 2) and Backend Infrastructure	429,400.00	-	315,117.70	744,517.70	744,517.70
	Public Order Master Plan Phase 2	10,473,200.00	-	(1,519,006.22)	8,954,193.78	8,265,440.58
	Enhanced Floating Sea Barriers	-	-	639.20	639.20	639.20
	Upgrading of ICT Infrastructure	-	-	370,695.18	370,695.18	370,695.18
	Unified Video Surveillance System	-	-	252,508.00	252,508.00	252,508.00
	Infocomms Technology Infrastructure for Woodlands Division	-	-	27,850.00	27,850.00	27,850.00
	Enhancement of SPF Command and Control System	957,000.00	-	(497,589.35)	459,410.65	459,409.98
	Protected Operational Vehicles	8,188,300.00	-	2,046,986.90	10,235,286.90	10,235,286.90
	Development and Refurbishment of Redesigned Neighbourhood Police Posts	5,130,000.00	-	344,105.80	5,474,105.80	5,473,735.52
	Enhancement of Police Coast Guard's Command Control and Surveillance System	-	-	671.38	671.38	-
	Project DIGEST	3,871,200.00	-	(218,445.74)	3,652,754.26	3,652,753.80
	Project Barracuda	-	-	319,659.90	319,659.90	319,659.90
	Project Arapaima	4,494,000.00	-	(315,655.24)	4,178,344.76	4,178,344.76
	Next-Generation Fast Response Cars	8,388,800.00	-	2,304,672.32	10,693,472.32	10,693,331.32
	Construction of New Security Command Base	16,350,200.00	-	(4,036,388.62)	12,313,811.38	12,302,321.38
	Construction of a Neighbourhood Police Centre	2,899,100.00	-	(1,601,620.61)	1,297,479.39	1,289,231.87
	Replacement of Air-Conditioning Systems for SPF Premises	2,029,000.00	-	4,234,671.03	6,263,671.03	6,263,671.03
	Upgrading and Refurbishment of Police Coast Guard's Boarding and Search Trainer	160,000.00	-	165,781.46	325,781.46	325,779.41
	Purchase of Pistols	-	-	158,927.47	158,927.47	154,225.06
	Supply, Installation and Maintenance of KIOSK System	854,000.00	-	293,694.04	1,147,694.04	1,135,837.92
	Project Crest	155,300.00	-	38,779.40	194,079.40	194,079.40
	Procurement of Vehicles	-	-	993,534.29	993,534.29	993,104.91
	Redevelopment of Police Building	2,580,200.00	-	(871,741.02)	1,708,458.98	1,708,158.79
	Automated Biometric and Behavioural Screening Suite	1,215,700.00	-	640,568.93	1,856,268.93	1,856,268.93
	Body Worn Cameras for Police	410,800.00	-	244,985.04	655,785.04	655,785.04

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	PC POLICE PROGRAMME					
	-c'td					
	Installation of Self-Help Kiosks at Neighbourhood Police Centres	104,000.00	-	(103,500.00)	500.00	500.00
	Police Coast Guard Camera System	1,517,600.00	-	(698,386.13)	819,213.87	819,213.54
	Supply, Installation and Overhaul of Outboard Motors on Police Coast Guard's Boats	1,002,900.00	-	250,620.00	1,253,520.00	1,253,520.00
	Development of SPF Data Lake	1,004,300.00	-	(445,392.26)	558,907.74	558,907.74
	Supply of Broadband Connectivity for PolCam	536,300.00	-	20,219.32	556,519.32	545,401.04
	Replacement of Fire Alarm Systems	-	-	188,374.02	188,374.02	188,374.02
	SPF E-RFID Asset Management System	113,700.00	-	142,499.75	256,199.75	251,448.25
	Public Order Tactical Response Van	6,368,900.00	-	(978,479.69)	5,390,420.31	5,385,600.00
	IT Infrastructure at Dev@Neil Road (S)	-	-	220,103.75	220,103.75	220,103.75
	Enhancements to MHA Communication Network 2	599,100.00	-	(312,575.01)	286,524.99	286,169.90
	Development of Home Team Tactical Centre Phase 2A	42,000,000.00	-	7,460,437.18	49,460,437.18	49,459,194.67
	PolCam 3.0	4,108,600.00	-	2,763,897.09	6,872,497.09	6,843,399.71
	Development of Security Vetting and Clearance System	-	-	7,015.00	7,015.00	7,012.50
	Provision of Workforce Scheduling System	827,000.00	-	(773,450.00)	53,550.00	53,550.00
	Upgrading Works at Protective Security Command	-	-	133,761.00	133,761.00	133,760.43
	SPF Lighting Replacement Works	700,800.00	-	(700,800.00)	-	-
	Analytics and Data Management System	435,100.00	-	323,240.65	758,340.65	758,340.65
	Construction of Perimeter Fence and Gates	245,700.00	-	(18,500.71)	227,199.29	226,241.29
	Body Worn Cameras for Police (Batch 2)	642,500.00	-	412,626.14	1,055,126.14	1,053,596.14
	Redevelopment of Building	834,400.00	-	(134,676.42)	699,723.58	699,723.58
	Replacement of Access Management System	-	-	1,435,548.60	1,435,548.60	1,426,173.60
	Computerised Investigation Management System 3	4,242,300.00	-	2,414,704.25	6,657,004.25	6,631,581.53
	Lift Improvement Project for SPF	4,282,500.00	-	986,423.39	5,268,923.39	5,241,550.92
	Design and Permanent Rectification Works to Seawall at Police Coast Guard Gul Base	1,782,000.00	-	0.50	1,782,000.50	1,775,538.65

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	PC POLICE PROGRAMME					
	-c'td					
	Development of Home Team Tactical Centre Phase 3A	100,000.00	-	517,811.00	617,811.00	617,810.83
	Equipment for Frontline Officers	238,500.00	-	(56,747.27)	181,752.73	165,704.73
	Development of New Phoenix Park Complex B	22,000,000.00	(1,459,000.00)	196,710.00	20,737,710.00	20,737,703.84
	Replacement of Specialised Vehicles	710,000.00	-	(687,703.23)	22,296.77	22,296.77
	Redevelopment of Building (1)	467,500.00	-	245,317.11	712,817.11	712,817.02
	Implementation of Arms Storage System	4,183,100.00	-	(954,665.14)	3,228,434.86	3,218,123.54
	Replacement of BMS for SPF Establishments	32,800.00	-	202,330.00	235,130.00	235,130.00
	Procurement of Public Order Equipment	4,817,000.00	-	2,476,393.18	7,293,393.18	7,293,393.18
	Phase 2B Development of Home Team Tactical Centre	8,150,000.00	-	(1,050,434.98)	7,099,565.02	7,050,115.29
	Software Upgrades for Police e-Services	2,867,400.00	-	1,144,421.04	4,011,821.04	3,964,075.39
	Forensics Unified Management System	475,800.00	-	428,311.00	904,111.00	904,111.00
	Addition and Alteration for Clementi Division HQ	16,000,000.00	-	(5,931,763.17)	10,068,236.83	10,063,009.05
	Upgrading Works at Bukit Batok Neighbourhood Police Centre and Serangoon Neighbourhood Police Centre	3,594,700.00	-	157,944.23	3,752,644.23	3,752,643.62
	Ballistic Resistant Personal Protective Equipment for SPF	-	-	2,198,312.45	2,198,312.45	2,198,312.45
	Technical Refresh for CUBICON 2	3,343,100.00	-	(2,531,109.00)	811,991.00	811,989.37
	Security Enhancements for MHA Communications Network 2	1,020,000.00	-	(97,659.97)	922,340.03	922,340.03
	Replacement of Pontoons	-	-	3,367,235.42	3,367,235.42	3,367,235.11
	Development of Home Team Tactical Centre Phase 2C	2,800,000.00	-	(2,038,162.62)	761,837.38	761,837.20
	Fleet Renewal of Singapore Police Force Buses	700,000.00	-	(700,000.00)	-	-
	Replacement of Singapore Police Force Smartphone	2,364,200.00	-	1,352,080.00	3,716,280.00	3,716,280.00
	Procurement of Night Vision Equipment	1,679,000.00	-	710,945.93	2,389,945.93	2,389,945.93
	Procurement of Maritime Operation Equipment	5,289,000.00	-	(665,003.00)	4,623,997.00	4,623,997.00
	Development of Sense-Making Platform	2,742,500.00	-	(2,182,811.00)	559,689.00	559,688.60
	Procurement of Chemical Agent Personal Protective Equipment	397,900.00	-	(240,014.99)	157,885.01	131,755.00
	Replacement of Coastal Patrol Craft Systems	5,951,000.00	-	1,505,029.71	7,456,029.71	7,456,029.71

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	PC POLICE PROGRAMME					
	-c'td					
	Next-Generation Team Leader Vehicle	783,900.00	-	(783,900.00)	-	-
	Police Operational Vehicle	1,715,200.00	-	(1,374,500.00)	340,700.00	340,700.00
	Replacement of Taser X26P	4,690,000.00	-	1,524,854.00	6,214,854.00	6,214,854.00
	Off-Road and Support Vehicle Replacement	1,036,300.00	-	(661,144.00)	375,156.00	375,156.00
	Pandora Box	5,041,800.00	-	-	5,041,800.00	5,041,757.60
	Revelation	1,862,700.00	-	-	1,862,700.00	1,862,692.00
	Police Licensing Computerised System 2B	-	-	1,455,432.00	1,455,432.00	1,455,432.00
	Replacement of Lifting Machines for Police Coast Guard	-	-	1,692,674.12	1,692,674.12	1,687,726.99
	Replacement of Operational Capabilities	-	-	550,527.00	550,527.00	550,526.88
	Reconstruction of Building	-	-	618,124.02	618,124.02	618,124.02
	Project Aero	-	-	324,800.00	324,800.00	324,800.00
	Expansion and Upgrading of PolCam System	-	-	13,885,200.00	13,885,200.00	13,885,200.00
	Minor Development Projects (SPF)	36,336,800.00	-	(22,874,073.12)	13,462,726.88	13,311,862.49
	Minor Development Projects	11,000,000.00	-	2,062,750.00	13,062,750.00	13,062,708.14
	PD CIVIL DEFENCE PROGRAMME	85,302,700.00	-	(5,153,453.97)	80,149,246.03	80,090,859.45
5100	Government Development	85,302,700.00	-	(5,153,453.97)	80,149,246.03	80,090,859.45
	Development of Marine Firefighting Capability	400,000.00	-	(85,121.30)	314,878.70	314,878.70
	Minor Development Projects (Others)	1,419,100.00	-	(468,740.37)	950,359.63	950,359.63
	Kallang Fire Station	620,800.00	-	(612,795.00)	8,005.00	8,005.00
	Redevelopment of the CDA Field Training Area	2,791,100.00	-	6,328,281.07	9,119,381.07	9,119,381.07
	Punggol Fire Station and Neighbourhood Police Centre	708,400.00	-	442,153.18	1,150,553.18	1,150,553.18
	Development of Operational Medical Networks Informatics Integrator System Phase 1	362,300.00	-	25.95	362,325.95	362,325.95
	Vehicle Replacement Programme (FY2018-FY2020)	456,600.00	-	871,100.00	1,327,700.00	1,327,700.00
	Build-Up of Emergency Medical Services towards 2025	1,968,300.00	-	32,610.00	2,000,910.00	2,000,910.00
	Enhancement of Security Access System in SCDF Premises	1,244,900.00	-	(632,318.00)	612,582.00	612,582.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	PD CIVIL DEFENCE PROGRAMME					
	-c'td					
	Replacement of Major Civil Defence Equipment in North-South and East-West Lines MRT Shelters	6,540,500.00	-	1,920,785.74	8,461,285.74	8,461,285.74
	ICT Equipment and Infrastructure for Kallang Fire Station - Home Team Joint Facility	-	-	38,787.00	38,787.00	38,787.00
	Purchase of Body Worn Cameras	938,600.00	-	24,673.72	963,273.72	963,273.72
	Traffic Priority System for SCDF Ambulances	5,154,100.00	-	(3,495,028.61)	1,659,071.39	1,659,071.39
	Installation of Fixed Toxic Industrial Chemical Sensors	651,100.00	-	1,200,650.00	1,851,750.00	1,851,750.00
	Development of HazMat Incident Management System 2	1,866,900.00	-	554,940.80	2,421,840.80	2,421,840.80
	Expansion of SCDF Marine Command HQ Building	744,300.00	-	196,928.95	941,228.95	941,228.94
	Replacement of Building Automation System at SCDF Premises	1,210,000.00	-	(1,154,921.95)	55,078.05	55,078.05
	Critical Enhancements for Advanced Command, Control Communication Emergency System	2,575,300.00	-	(356,864.16)	2,218,435.84	2,218,435.84
	Addition and Alteration for Bukit Batok Fire Station	3,419,300.00	-	(2,863,824.86)	555,475.14	555,475.14
	Development of CI Standoff Detection and Early Warning Demonstrator	4,478,800.00	-	(707,151.00)	3,771,649.00	3,771,649.00
	Addition and Alteration Works for Jurong Island Fire Station	840,000.00	-	(840,000.00)	-	-
	Enhancement of SCDF Marine Capability	118,800.00	-	(118,800.00)	-	-
	ACES Mid-Life Upgrade	2,796,700.00	-	561,741.22	3,358,441.22	3,358,441.22
	Mobile Devices for SCDF Frontline Operations	78,600.00	-	(75,047.34)	3,552.66	3,552.66
	Vessels Replacement Programme FY2021/FY2023	2,305,400.00	-	38,965.16	2,344,365.16	2,344,365.16
	Migration SCDF e-Services to Government Commercial Cloud	1,616,900.00	-	(100,543.55)	1,516,356.45	1,516,356.45
	SCDF Smartwatches and Wearable Management System	-	-	14,008.00	14,008.00	-
	SCDF Crisis Information Management System 2	2,930,000.00	-	934,695.94	3,864,695.94	3,864,695.94
	Additions and Alterations Works for Alexandra Fire Station	-	-	3,955,130.56	3,955,130.56	3,955,130.56
	Enhancing Self-Contained Breathing Apparatus with Telemetry Capabilities	3,000,000.00	-	(3,000,000.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	PD CIVIL DEFENCE PROGRAMME					
	-c'td					
	SCDF LAN Tech Refresh and Wireless Implementation	3,620,000.00	-	7,591,090.72	11,211,090.72	11,211,090.72
	Additions and Alterations Works for Yishun Fire Station	-	-	140,592.62	140,592.62	140,592.62
	Technology Refresh Firewalls Load Balancer Switchers HQ and CDA Network	-	-	324,174.00	324,174.00	324,174.00
	Minor Development Projects	30,445,900.00	-	(15,813,632.46)	14,632,267.54	14,587,888.97
	PF OFFENDER MANAGEMENT AND REHABILITATION PROGRAMME	64,436,900.00	-	(16,769,026.76)	47,667,873.24	47,366,391.28
5100	Government Development	64,436,900.00	-	(16,769,026.76)	47,667,873.24	47,366,391.28
	Redevelopment of Selarang Park Drug Centre	-	-	422,027.20	422,027.20	422,027.20
	Minor Development Projects (Others)	243,200.00	-	1,256,711.40	1,499,911.40	1,374,057.95
	Visit Management System 3	-	-	6,810.00	6,810.00	6,810.00
	Redevelopment of Selarang Park Drug Centre - ICT	-	-	142,222.81	142,222.81	142,222.81
	Project Dragonfly	17,958,000.00	-	(2,754,148.94)	15,203,851.06	15,203,851.06
	Digitalisation of Inmate Rehabilitation and Corrections Tool	85,200.00	-	184,045.50	269,245.50	269,245.50
	Lighting Replacement Works	2,742,700.00	-	(168,492.64)	2,574,207.36	2,398,612.31
	New State Courts Lock-Up and Video Court Development	207,900.00	-	46.66	207,946.66	207,946.66
	Cluster B Infrastructural Systems Lifecycle Replacement Programme	6,782,800.00	-	(5,813,944.73)	968,855.27	968,855.27
	Integrated Security System Backend Refresh for Singapore Prison Service	7,700,700.00	-	(1,253,905.10)	6,446,794.90	6,446,794.90
	Cluster A Infrastructural Systems Lifecycle Replacement Programme	9,237,700.00	-	(3,884,434.54)	5,353,265.46	5,353,265.46
	Advanced Video Analytics to Detect Abnormal Behaviour at Institution S1	98,900.00	-	47.74	98,947.74	98,947.74
	Operations Digital Information Nexus	4,749,800.00	-	311,346.35	5,061,146.35	5,061,146.35
	Admin Network Infrastructure Technology Refresh	-	-	460,388.50	460,388.50	460,388.50
	Complex Access Management System	3,422,500.00	-	(3,422,500.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	PF OFFENDER MANAGEMENT AND REHABILITATION PROGRAMME					
	-c'td					
	Self-Help and Rehabilitation e-Application	2,118,800.00	-	513,556.90	2,632,356.90	2,632,356.90
	Consultancy and Project Management Services for Power Resiliency Study and Edge Compute Facility	2,775,000.00	-	(2,775,000.00)	-	-
	Addition and Replacement of Vehicle Scanning System and Undercarriage Vehicle	2,978,900.00	-	(1,486,642.43)	1,492,257.57	1,492,257.57
	Minor Development Projects	3,334,800.00	-	1,417,373.48	4,752,173.48	4,752,140.02
	Redevelopment of Changi Prison Complex	-	-	75,465.08	75,465.08	75,465.08
	PG DRUG ENFORCEMENT PROGRAMME	10,691,000.00	-	600,000.00	11,291,000.00	11,247,531.10
5100	Government Development	10,691,000.00	-	600,000.00	11,291,000.00	11,247,531.10
	Minor Development Projects (Others)	1,109,200.00	-	(574,200.00)	535,000.00	496,338.93
	Integrated Drug Enforcement Administrative System 2	594,000.00	-	146,000.00	740,000.00	735,768.00
	Next Generation Reporting Centre	1,855,800.00	-	(1,855,800.00)	-	-
	Minor Development Projects	7,132,000.00	-	2,884,000.00	10,016,000.00	10,015,424.17
	PH IMMIGRATION AND CHECKPOINT CONTROL PROGRAMME	375,000,000.00	-	39,414,405.02	414,414,405.02	414,400,859.41
5100	Government Development	375,000,000.00	-	39,414,405.02	414,414,405.02	414,400,859.41
	Minor Development Projects (Others)	477,500.00	-	258,085.86	735,585.86	735,585.86
	Next Generation Biometric Passport System	195,500.00	-	123,250.00	318,750.00	318,750.00
	Integrated Springboard for the Intelligent Responsive Enterprise	195,000.00	-	84,314.46	279,314.46	279,314.46
	Consultancy Services and Related Preliminary Works for the Development of the New Annex to ICA Building	672,200.00	-	125,451.08	797,651.08	797,651.08
	Enhancing Bus Security Clearance Security at Tuas Checkpoint	30,000.00	-	48,400.00	78,400.00	78,400.00
	Integrated Checkpoint Operating Nexus Stage 2	4,665,000.00	-	2,044,230.98	6,709,230.98	6,709,230.98
	Multi-Model Biometrics System with Iris Recognition	200,000.00	-	136,175.00	336,175.00	336,175.00
	Replacement of Radiographic Screening System	3,784,800.00	-	(372.60)	3,784,427.40	3,784,427.40

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	PH IMMIGRATION AND CHECKPOINT CONTROL PROGRAMME					
	-c'td					
	Technology Refresh and Scale Up Resiliency of Central Identification and Registration Information System	250,000.00	-	(51,709.83)	198,290.17	198,290.17
	Provision of Feasibility Study for Woodlands Checkpoint	-	-	222,834.99	222,834.99	222,834.99
	Technology Refresh of Integrated Border System	-	-	2,025,487.00	2,025,487.00	2,025,487.00
	Integrated Checkpoint Operating Nexus Mobile Communication Sets	-	-	1,338.21	1,338.21	1,338.21
	Advance Passenger Screening System	817,700.00	-	76,220.78	893,920.78	893,920.78
	Lighting Replacement Works	-	-	36,078.60	36,078.60	36,078.60
	Construction of Annexe to ICA Building and Retrofitting of ICA Building	60,348,200.00	-	8,965,745.03	69,313,945.03	69,313,945.03
	Body Worn Cameras for ICA Frontline Officers	2,425,700.00	-	(994,129.49)	1,431,570.51	1,431,570.51
	Upgrading and Installation of Door Access System	4,454,700.00	-	(4,454,700.00)	-	-
	Consultancy Services and Related Preliminary Works for Old Woodlands Town Centre Extension	8,000,000.00	-	(3,416,150.35)	4,583,849.65	4,583,849.65
	Single-Person Automated Clearance	350,000.00	-	1,061,107.00	1,411,107.00	1,411,107.00
	100% Online Submission of Applications for ICA Services	-	-	731,133.50	731,133.50	731,133.50
	Facial Recognition Capabilities at ICA Land and Sea Domains	112,700.00	-	1,014,561.99	1,127,261.99	1,127,261.99
	Building Integrated Targeting Centre's Initial Capabilities through Warehouse for Statistics and Profiling Enhancement	752,600.00	-	(193,553.50)	559,046.50	559,046.50
	Enhancements of Enforcement Case Management Capabilities and e-Service Digitalisation	1,280,000.00	-	1,054,050.00	2,334,050.00	2,334,050.00
	Vehicular Immigration Booths Renovation at Land Domain	5,751,300.00	-	228,156.54	5,979,456.54	5,979,456.54
	Additional Automated Immigration Lanes for Land and Sea Checkpoints	4,490,700.00	-	(165,308.50)	4,325,391.50	4,325,391.50
	Implementation of iSmart	17,888,400.00	-	(2,353,997.42)	15,534,402.58	15,534,402.58
	NRIC System Revamp	230,000.00	-	32,850.00	262,850.00	262,850.00
	Technology Refresh of Visa Systems V2	53,700.00	-	211,578.00	265,278.00	265,278.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	PH IMMIGRATION AND CHECKPOINT CONTROL PROGRAMME					
	-c'td					
	Additional Automated Immigration Gates for Changi Airport	5,747,400.00	-	1,490,661.58	7,238,061.58	7,238,061.58
	Customer Care Management System	765,400.00	-	(333,640.35)	431,759.65	431,759.65
	Platform for Business Analytics	5,022,200.00	-	24,663.30	5,046,863.30	5,046,863.30
	Replacement of ICA Document Examination Equipment	658,900.00	-	(50.00)	658,850.00	658,850.00
	Improving Capabilities at Automated Gates and Biometric Identification of Motorbikers Lanes	5,517,000.00	-	319,755.44	5,836,755.44	5,836,755.44
	Integrated Processing System	27,401,800.00	-	(7,010,004.31)	20,391,795.69	20,391,795.69
	CREW Backend System Upgrade	1,568,000.00	-	66,410.00	1,634,410.00	1,634,410.00
	Implementation of Automated Border Control System in ICA Checkpoints (Passenger Halls)	145,666,000.00	-	28,236,825.87	173,902,825.87	173,902,447.76
	Enhance Integrated Border System to Future Proof Operations	3,191,200.00	-	(1,306,624.50)	1,884,575.50	1,884,575.50
	Safe Travel Office Portal	-	-	216,262.50	216,262.50	216,262.50
	Integrated Clearance System	18,804,800.00	-	8,827,413.30	27,632,213.30	27,632,213.30
	Enhancement of ICA Identity and Access Management System	3,005,900.00	-	(201,065.50)	2,804,834.50	2,804,834.50
	Develop Digital Twin Models of Land Domain	3,204,300.00	-	(98,654.74)	3,105,645.26	3,105,645.26
	Enhancements to Restructure ICA Ops at Services Centre	2,800,000.00	-	323,346.25	3,123,346.25	3,110,553.75
	Electrical Infrastructure Upgrade and Additions and Alteration Works to Support New Clearance Concept Land	1,870,100.00	-	258,587.50	2,128,687.50	2,128,687.50
	Integrated Checkpoint Operating Nexus Stage 1 Technology Refresh	4,060,500.00	-	114,200.22	4,174,700.22	4,174,700.22
	Woodlands Checkpoint Phase 2	15,000,000.00	-	(11,491,771.98)	3,508,228.02	3,508,228.02
	Life Cycle Replacement of Mechanical Systems at Land Checkpoints	1,949,900.00	-	(158,032.00)	1,791,868.00	1,791,868.00
	Enhancement to ICA's Multi-Modal Biometrics System to Support New Clearance Concept at Checkpoints	-	-	17,082,952.68	17,082,952.68	17,082,952.68
	Purchase of 3 Additional Backup Generators for Woodlands Checkpoint	-	-	1,116,903.10	1,116,903.10	1,116,903.10
	Purchase of Equipment for Integrated Services Centre Services	-	-	4,900.00	4,900.00	4,900.00
	Phase 1 Woodlands Checkpoint Redevelopment	-	-	58,249.28	58,249.28	58,249.28
	Minor Development Projects	11,340,900.00	-	(4,978,009.95)	6,362,890.05	6,362,515.05

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	PI HOME TEAM ACADEMY PROGRAMME	6,781,500.00	-	(137,794.05)	6,643,705.95	6,643,341.53
5100	Government Development	6,781,500.00	-	(137,794.05)	6,643,705.95	6,643,341.53
	Minor Development Projects	2,355,200.00	-	194,256.66	2,549,456.66	2,549,456.66
	Implementation of a Homefront Training Simulation System	517,000.00	-	(393,365.50)	123,634.50	123,634.50
	Minor Development Projects (Others)	187,300.00	-	477,230.57	664,530.57	664,166.15
	Home Team Learning Management System 2.0	3,222,000.00	-	(18,515.78)	3,203,484.22	3,203,484.22
	Upgrading of Range System in Home Team Academy Range Complex	500,000.00	-	(397,400.00)	102,600.00	102,600.00
	PJ HOME TEAM SCIENCE AND TECHNOLOGY AGENCY PROGRAMME	3,991,200.00	-	35,749,426.94	39,740,626.94	39,740,626.94
5200	Grants and Capital Injections to Organisations	3,991,200.00	-	35,749,426.94	39,740,626.94	39,740,626.94
	Enterprise Digital Infrastructure Phase 1.0	328,600.00	-	(328,600.00)	-	-
	Technology Sustainment Centre for ICA	1,189,200.00	-	3,385,751.28	4,574,951.28	4,574,951.28
	MHA Enterprise Content Management and Workflow Platform	450,300.00	-	(450,300.00)	-	-
	Project IRIS	410,100.00	-	(410,100.00)	-	-
	Ops Private Cloud 2.0 Capacity Expansion and Sustainment	-	-	5,240,421.71	5,240,421.71	5,240,421.71
	Assets Transfer to HTX (FY2023)	-	-	26,077,249.13	26,077,249.13	26,077,249.13
	Minor Development Projects	1,613,000.00	-	2,235,004.82	3,848,004.82	3,848,004.82
	P MINISTRY OF HOME AFFAIRS	1,020,392,400.00	-	-	1,020,392,400.00	1,017,224,589.77
5100	Government Development	1,014,969,700.00	-	(35,099,860.41)	979,869,839.59	976,702,029.36
5200	Grants and Capital Injections to Organisations	5,422,700.00	-	35,099,860.41	40,522,560.41	40,522,560.41

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
Q MINISTRY OF COMMUNICATIONS AND INFORMATION						
	QA ADMINISTRATION PROGRAMME	5,207,100.00	-	(1,183,391.00)	4,023,709.00	4,022,126.16
5100	Government Development	4,685,700.00	-	(876,341.00)	3,809,359.00	3,807,776.16
	Minor Development Projects	2,925,700.00	-	883,659.00	3,809,359.00	3,807,776.16
	New Projects	1,760,000.00	-	(1,760,000.00)	-	-
5200	Grants and Capital Injections to Organisations	521,400.00	-	(307,050.00)	214,350.00	214,350.00
	Minor Development Projects	170,400.00	-	43,950.00	214,350.00	214,350.00
	New Projects	351,000.00	-	(351,000.00)	-	-
	QJ NATIONAL LIBRARY BOARD PROGRAMME	21,757,500.00	-	(878,950.00)	20,878,550.00	20,878,276.00
5200	Grants and Capital Injections to Organisations	21,757,500.00	-	(878,950.00)	20,878,550.00	20,878,276.00
	Libraries of the Future Masterplan	18,879,600.00	-	(1,080,250.00)	17,799,350.00	17,799,267.00
	Punggol Regional Library	723,500.00	-	(267,000.00)	456,500.00	456,454.00
	Libraries and Archives Blueprint 2025	1,436,300.00	-	(267,800.00)	1,168,500.00	1,168,440.00
	NLB's Prioritised Digitisation, Preservation and Access Works	718,100.00	-	736,100.00	1,454,200.00	1,454,115.00
	QS INFO-COMMUNICATIONS MEDIA DEVELOPMENT AUTHORITY PROGRAMME	12,388,000.00	-	680,220.00	13,068,220.00	13,062,000.00
5200	Grants and Capital Injections to Organisations	12,388,000.00	-	680,220.00	13,068,220.00	13,062,000.00
	Infocomm Media Operations Centre	594,400.00	-	(394,400.00)	200,000.00	200,000.00
	Digital Economy Blueprint Programmes (Phase A)	7,515,200.00	-	(6,279,200.00)	1,236,000.00	1,236,000.00
	Building the Digital Economy for Singapore	4,278,400.00	-	7,353,820.00	11,632,220.00	11,626,000.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	QT CYBER SECURITY AGENCY OF SINGAPORE PROGRAMME	5,275,500.00	-	1,382,121.00	6,657,621.00	6,643,645.17
5100	Government Development	5,275,500.00	-	1,100,521.00	6,376,021.00	6,362,742.81
	Minor Development Projects (CSA)	1,683,000.00	-	1,046,621.00	2,729,621.00	2,729,609.23
	CSA's 5-Year Capability Build-Up Plan	3,592,500.00	-	53,900.00	3,646,400.00	3,633,133.58
5200	Grants and Capital Injections to Organisations	-	-	281,600.00	281,600.00	280,902.36
	CSA's 5-Year Capability Build-Up Plan	-	-	281,600.00	281,600.00	280,902.36
	Q MINISTRY OF COMMUNICATIONS AND INFORMATION	44,628,100.00	-	-	44,628,100.00	44,606,047.33
5100	Government Development	9,961,200.00	-	224,180.00	10,185,380.00	10,170,518.97
5200	Grants and Capital Injections to Organisations	34,666,900.00	-	(224,180.00)	34,442,720.00	34,435,528.36

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
R	MINISTRY OF LAW					
	RA MANAGEMENT AND POLICIES PROGRAMME	14,267,100.00	-	(4,090,000.00)	10,177,100.00	6,779,697.88
5100	Government Development	14,116,700.00	-	(6,149,000.00)	7,967,700.00	4,712,075.88
	Development of Legal Technology Platform	7,200,000.00	-	(5,249,000.00)	1,951,000.00	1,526,356.72
	Public Defender's Office Case Management System	2,558,400.00	-	(400,000.00)	2,158,400.00	1,303,058.00
	Ministry of Law Development Projects	-	-	400,000.00	400,000.00	374,877.47
	Minor Development Projects	4,358,300.00	-	(900,000.00)	3,458,300.00	1,507,783.69
5200	Grants and Capital Injections to Organisations	150,400.00	-	2,059,000.00	2,209,400.00	2,067,622.00
	Minor Development Projects	150,400.00	-	2,059,000.00	2,209,400.00	2,067,622.00
	RN LANDS AND PROPERTIES ADMINISTRATION PROGRAMME	38,236,100.00	-	4,090,000.00	42,326,100.00	36,260,360.53
5100	Government Development	38,236,100.00	-	4,090,000.00	42,326,100.00	36,260,360.53
	Restoration of Sultan Properties	60,000.00	-	(39,000.00)	21,000.00	20,984.17
	Proposed Restoration Works at 9 and 15 Stadium Link (Former Kallang Airport)	1,711,500.00	-	(776,400.00)	935,100.00	935,077.76
	Improving Infrastructure of Offshore Islands	1,000,000.00	-	(564,900.00)	435,100.00	435,004.79
	Remediation Works at Kampong Bugis	2,175,000.00	-	282,400.00	2,457,400.00	2,457,327.82
	Land Essential Works	1,634,000.00	-	1,314,800.00	2,948,800.00	2,948,765.25
	Chong Pang Integrated Development	8,031,000.00	-	-	8,031,000.00	5,402,733.35
	Restoration Works at No. 9 Shenton Way	435,500.00	-	(435,500.00)	-	-
	Restoration Works at Tanjong Pagar Railway Station	909,500.00	-	(909,500.00)	-	-
	Safeguarding Public Safety on Offshore Islands	1,300,000.00	-	(1,011,500.00)	288,500.00	288,454.85
	Chong Pang Integrated Development	3,301,500.00	-	-	3,301,500.00	-
	Building Essential Works for State Properties	4,057,000.00	-	3,117,500.00	7,174,500.00	7,038,903.37
	Land Acquisition for General Development	9,664,200.00	-	61,400.00	9,725,600.00	9,725,589.86
	Improvement to State Lands / Provision of Amenities	3,956,900.00	-	3,050,700.00	7,007,600.00	7,007,519.31
R	MINISTRY OF LAW	52,503,200.00	-	-	52,503,200.00	43,040,058.41
5100	Government Development	52,352,800.00	-	(2,059,000.00)	50,293,800.00	40,972,436.41
5200	Grants and Capital Injections to Organisations	150,400.00	-	2,059,000.00	2,209,400.00	2,067,622.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
S MINISTRY OF MANPOWER						
	SQ FINANCIAL SECURITY FOR SINGAPOREANS PROGRAMME	92,900.00	-	(46,607.90)	46,292.10	43,754.60
5100	Government Development	68,300.00	-	(57,107.90)	11,192.10	8,654.60
	Financial Planning Digital Service Minimum Viable Product 1.0	68,300.00	-	(57,107.90)	11,192.10	8,654.60
5200	Grants and Capital Injections to Organisations	24,600.00	-	10,500.00	35,100.00	35,100.00
	Implementation of Lifetime Retirement Investment Scheme	24,600.00	-	10,500.00	35,100.00	35,100.00
	SR CORPORATE SERVICES AND INFORMATION TECHNOLOGY PROGRAMME	31,063,900.00	11,808,300.00	(8,192,947.25)	34,679,252.75	31,807,153.97
5100	Government Development	21,892,600.00	5,067,600.00	(3,956,174.39)	23,004,025.61	22,302,129.81
	MOM Digital Services	139,800.00	-	(139,800.00)	-	-
	Development of Real-Time Data Infrastructure	-	-	2,924.00	2,924.00	2,924.00
	Migration of MOM Applications from Government-Cloud to Government Commercial Cloud	234,500.00	-	(234,500.00)	-	-
	Digital eXperience+	32,200.00	-	4,280.81	36,480.81	36,480.81
	Building Business Intelligence and Analytics Capabilities and Data Analytics in MOM	6,581,600.00	-	(2,348,558.63)	4,233,041.37	4,105,253.43
	Robotic Process Automation Ecosystem	25,200.00	-	(25,200.00)	-	-
	Retrofitting of State Property (3 Geylang Bahru Lane) for MOM's Expansion	2,482,800.00	-	565,184.82	3,047,984.82	3,003,441.93
	IT Infrastructure for MOM Assurance, Care and Engagement's Offices	70,000.00	-	98,378.65	168,378.65	167,996.89
	Allocation and Retrofitting of State Property (300 Jalan Jurong Kechil) for MOM's Expansion	1,890,900.00	-	(800,392.28)	1,090,507.72	1,077,957.97
	MOMster Intranet Upgrade	68,100.00	-	29,200.00	97,300.00	97,200.00
	Minor Development Projects	10,367,500.00	5,067,600.00	(1,107,691.76)	14,327,408.24	13,810,874.78
5200	Grants and Capital Injections to Organisations	9,171,300.00	6,740,700.00	(4,236,772.86)	11,675,227.14	9,505,024.16
	Emerging Cross-Cutting Issues Workgroup Recommendations for Effective and Sustainable Policy Delivery: Development of Citizen Disbursement IT System	8,611,700.00	6,740,700.00	(4,124,499.31)	11,227,900.69	9,128,506.29
	Minor Development Projects	559,600.00	-	(112,273.55)	447,326.45	376,517.87

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	SS PRODUCTIVE WORKFORCE PROGRAMME	34,276,500.00	-	2,523,585.82	36,800,085.82	36,497,715.54
5100	Government Development	23,487,400.00	-	167,685.82	23,655,085.82	23,352,715.54
	Purchase of 1 Card Print Laser Engraver for Work Passes	334,700.00	-	(334,700.00)	-	-
	Future-Ready Work Pass Integrated System	13,649,500.00	-	1,750,500.00	15,400,000.00	15,322,440.10
	Call Management System (Building New Statistical Programmes and Capabilities in Data Collection)	136,800.00	-	(136,800.00)	-	-
	Development of Survey Management System	-	-	125,147.62	125,147.62	125,147.62
	Work Permit Online and Integrated Work Permit System Technology Refresh	807,000.00	-	277,006.15	1,084,006.15	866,209.34
	Labour Market Statistics Website Revamp	270,100.00	-	(270,100.00)	-	-
	A Future-Ready Foreign Worker Levy System	8,289,300.00	-	(1,243,367.95)	7,045,932.05	7,038,918.48
5200	Grants and Capital Injections to Organisations	10,789,100.00	-	2,355,900.00	13,145,000.00	13,145,000.00
	Career Coach 4.0/MyCareersConnect/Integrated Data-Enabled Client Management System	3,950,800.00	-	889,200.00	4,840,000.00	4,840,000.00
	Enhance Jobs Bank to Provide One-Stop Online Marketplace for Jobseekers and Employers/MyCareersFuture	6,838,300.00	-	1,466,700.00	8,305,000.00	8,305,000.00
	ST PROGRESSIVE WORKPLACES PROGRAMME	41,330,500.00	8,441,800.00	5,715,969.33	55,488,269.33	53,660,505.84
5100	Government Development	41,330,500.00	8,441,800.00	5,715,969.33	55,488,269.33	53,660,505.84
	Integrated Foreign Manpower Management System	876,700.00	25,300.00	(819,545.45)	82,454.55	82,454.55
	A Future-Ready Fair and Progressive Work Practices System	11,528,100.00	-	(4,067,489.79)	7,460,610.21	7,376,426.04
	Development of the Integrated Intelligence System	3,820,000.00	-	(539,032.38)	3,280,967.62	3,280,967.62
	inFORM Disaster Recovery with Technology Refresh	1,929,600.00	-	(1,891,453.97)	38,146.03	-
	Integrated Occupational Safety and Health Technology Refresh	3,143,200.00	-	(1,578,475.55)	1,564,724.45	1,559,041.35
	AccessCode 3.0 (Managing Exit and Entry of Foreign Workers for Dormitories, Worksites and Recreation Centres)	1,871,000.00	-	(1,871,000.00)	-	-
	Safe@Work Rest Days and Access Code Modules	30,100.00	-	(30,100.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
ST	PROGRESSIVE WORKPLACES PROGRAMME					
	-c'td					
	Development of New Migrant Worker Recreation Centre in Sembawang	1,093,800.00	-	(365,633.93)	728,166.07	692,781.22
	Uplifting Lower Wage Workers	282,900.00	-	121,300.00	404,200.00	397,000.00
	Purpose Build Dormitory at Tukang Innovation Lane on Build-Own-Lease Model	16,755,100.00	-	7,048,946.77	23,804,046.77	23,802,047.12
	Migrant Worker Address Service	-	-	2,343,031.22	2,343,031.22	807,118.58
	Management of Migrant Worker Recreation Centres	-	8,416,500.00	7,365,422.41	15,781,922.41	15,662,669.36
S	MINISTRY OF MANPOWER	106,763,800.00	20,250,100.00	-	127,013,900.00	122,009,129.95
5100	Government Development	86,778,800.00	13,509,400.00	1,870,372.86	102,158,572.86	99,324,005.79
5200	Grants and Capital Injections to Organisations	19,985,000.00	6,740,700.00	(1,870,372.86)	24,855,327.14	22,685,124.16

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
T	MINISTRY OF NATIONAL DEVELOPMENT					
TA	ADMINISTRATION PROGRAMME	6,730,000.00	-	2,968,650.00	9,698,650.00	3,917,264.70
5100	Government Development	5,364,500.00	-	(72,150.00)	5,292,350.00	1,581,787.39
	Local Infrastructure Projects Scheme	500,000.00	-	171,400.00	671,400.00	-
	To Enhance OneService@SG	600,000.00	-	200,000.00	800,000.00	143,014.05
	Municipal Services Office's Municipal Services Productivity Fund	2,264,300.00	-	(2,264,300.00)	-	-
	Multi-Disciplinary Consultancy Services for Proposed Upgrading Works at MND Complex and Proposed Upgrading Works at MND Complex	930,000.00	-	(930,000.00)	-	-
	Integrated Municipal Service at Tampines	740,000.00	-	146,300.00	886,300.00	665,859.13
	MND Complex Asset Enhancement and National Development HQ Future Workplace Transformation	-	-	598,350.00	598,350.00	-
	Minor Development Projects	330,200.00	-	2,006,100.00	2,336,300.00	772,914.21
5200	Grants and Capital Injections to Organisations	1,365,500.00	-	3,040,800.00	4,406,300.00	2,335,477.31
	Revamped Estates Agents System	1,114,100.00	-	2,972,900.00	4,087,000.00	2,078,283.70
	Email Knowledge Management System	251,400.00	-	67,900.00	319,300.00	257,193.61
TG	LAND DEVELOPMENT PROGRAMME	1,050,499,900.00	-	40,593,551.00	1,091,093,451.00	739,841,882.38
5100	Government Development	41,264,300.00	-	27,158,500.00	68,422,800.00	66,570,808.32
	Preliminary Studies for Future Projects	6,357,500.00	-	(1,591,591.00)	4,765,909.00	4,735,677.65
	Ongoing Projects	-	-	11,881,959.00	11,881,959.00	11,881,958.13
	Incentive for Encouraging the Implementation of Underground Pedestrian Links in Central Area	-	-	12,234,330.00	12,234,330.00	12,234,330.00
	Infrastructure Provisions at Marina Bay	5,600,000.00	-	669,599.54	6,269,599.54	6,023,528.96
	Road Infrastructure Development for Foreign Workers Dormitory Site at Sungei Tengah	250,000.00	-	23,500.00	273,500.00	273,417.73
	Road Widening Works at Old Choa Chu Kang Road to Facilitate Dormitory Development at Sungei Tengah	-	-	72,200.00	72,200.00	72,128.55
	Proposed Implementation of Infrastructure Works at Lentor Drive/Yio Chu Kang Road Area to Facilitate Release of Government Land Sales Sites	130,000.00	-	25,000.00	155,000.00	148,601.06

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	TG LAND DEVELOPMENT PROGRAMME					
	-c'td					
	Funding for Changi East Offshore Containment Site Preliminary Studies	-	-	1,700.00	1,700.00	1,658.60
	Funding for Site Investigation Works and Design Development for Road and Sewer Infrastructure Development at Lorong Lada	84,000.00	-	(27,000.00)	57,000.00	57,000.00
	Proposed Building of a 66kV Substation at Dairy Farm Area	140,000.00	-	191,965.07	331,965.07	329,062.48
	Infrastructure Development to Support the 30-Year Tenure Integrated Construction and Prefabrication Hub Sites	1,000,000.00	-	985,900.00	1,985,900.00	1,985,808.61
	Environmental Impact Studies, Feasibility Studies and Engineering Designs for Lower Seletar, Mandai and Gali Batu	250,000.00	-	240,500.00	490,500.00	487,727.15
	Upstream Environmental Studies for Hillview	227,500.00	-	(227,500.00)	-	-
	Upstream Environmental Studies for Former Turf Club	370,200.00	-	(221,864.61)	148,335.39	148,334.93
	Infrastructure Works at Lower Seletar	1,800,000.00	-	585,500.00	2,385,500.00	2,385,373.78
	Development at Lower Seletar	15,000,000.00	-	3,303,100.00	18,303,100.00	16,751,903.58
	Proposed Implementation of Infrastructure Works at Lorong Chuan Area	7,000,000.00	-	700,002.00	7,700,002.00	7,698,366.95
	Reconstruction of Defective Revetment at Pulau Punggol Timor	3,049,900.00	-	(1,693,700.00)	1,356,200.00	1,355,930.16
	Resettlement	5,200.00	-	4,900.00	10,100.00	-
5500	Land-Related Expenditure	1,009,235,600.00	-	13,435,051.00	1,022,670,651.00	673,271,074.06
	New Projects	2,057,600.00	-	329,220,238.00	331,277,838.00	-
	Preliminary Studies for Future Projects	13,525,000.00	-	(333,800.00)	13,191,200.00	12,618,906.23
	Ongoing Projects	993,653,000.00	-	(315,451,387.00)	678,201,613.00	660,652,167.83

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
TI	PUBLIC HOUSING DEVELOPMENT PROGRAMME	8,122,736,800.00	-	(19,510,449.00)	8,103,226,351.00	7,609,507,444.64
5100	Government Development	385,940,100.00	-	18,269,700.00	404,209,800.00	387,950,682.74
	Selective En Bloc Redevelopment Scheme Phase 3 - Blks 45 to 50 Bedok South Road/Bedok South Avenue 3	168,400.00	-	498,000.00	666,400.00	39,531.54
	Selective En Bloc Redevelopment Scheme Phase 3 - Blks 29 to 39 Dover Road	367,000.00	-	827,000.00	1,194,000.00	1,194,000.00
	Selective En Bloc Redevelopment Scheme Phase 3 - Blks 54, 56, 57, 59, 60 and 62 Sims Drive	171,900.00	-	216,200.00	388,100.00	308,000.00
	Selective En Bloc Redevelopment Scheme Phase 4 - Blks 17 to 19 and 22 to 31 Silat Walk/Kampong Bahru Hill/Silat Road	46,300.00	-	(46,300.00)	-	-
	Selective En Bloc Redevelopment Scheme Phase 4 - Blks 321, 322 and 323 Clementi Avenue 5	1,355,600.00	-	(364,000.00)	991,600.00	736,884.10
	Selective En Bloc Redevelopment Scheme Phase 4 - Blks 1 to 3 East Coast Road	492,400.00	-	(443,900.00)	48,500.00	48,491.79
	Selective En Bloc Redevelopment Scheme Phase 4 - Blks 1 to 3 and 5 to 22 Redhill Close	2,649,100.00	-	369,800.00	3,018,900.00	3,018,893.30
	Selective En Bloc Redevelopment Scheme Phase 4 - Blks 167 to 172 Boon Lay Drive	-	-	487,300.00	487,300.00	-
	Selective En Bloc Redevelopment Scheme Phase 5 - Blks 24 to 38, 40 to 45 Tanglin Halt Road and Blks 55, 56, 58 to 60, 62 to 66 Commonwealth Drive	13,049,500.00	-	(2,884,400.00)	10,165,100.00	6,826,419.74
	Provision of Major Infrastructure within HDB Towns (FY2014Q3-FY2017)	20,762,000.00	-	2,162,000.00	22,924,000.00	19,421,199.53
	Selective En Bloc Redevelopment Scheme Phase 5 - Blks 513 to 520 West Coast Road	101,425,100.00	-	4,478,500.00	105,903,600.00	105,606,886.46
	Selective En Bloc Redevelopment Scheme Phase 5 - Blks 81 to 83 MacPherson Lane	9,388,200.00	-	10,826,000.00	20,214,200.00	19,594,938.02
	Development of Punggol Central (West Extension)	6,000,000.00	-	(258,000.00)	5,742,000.00	3,775,933.25
	Major Infrastructure within HDB Towns (FY2018-FY2022)	195,498,000.00	-	6,517,000.00	202,015,000.00	202,014,802.95
	Remaking Our Heartland 3 (NParks)	2,000,000.00	-	950,000.00	2,950,000.00	2,606,651.11
	Acquisition at Mount Pleasant	191,000.00	-	(181,300.00)	9,700.00	5,000.00
	Relocation of Bus Terminal	3,226,700.00	-	(227,700.00)	2,999,000.00	1,100,600.53
	Acquisition at Alexandra Road	2,371,800.00	-	10,984,500.00	13,356,300.00	13,356,297.20

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	TI PUBLIC HOUSING DEVELOPMENT PROGRAMME					
	-c'td					
	Selective En Bloc Redevelopment Scheme Phase 5 - Blks 562 to 565 Ang Mo Kio Ave 3	6,556,200.00	-	(4,162,100.00)	2,394,100.00	2,369,879.10
	Provision of Major Infrastructure within HDB Towns (FY2023-FY2027)	-	-	6,266,000.00	6,266,000.00	3,634,283.12
	Remaking Our Heartland 4 (MND)	-	-	2,476,000.00	2,476,000.00	2,291,991.00
	New Projects	20,220,900.00	-	(20,220,900.00)	-	-
5200	Grants and Capital Injections to Organisations	572,382,400.00	-	(24,345,098.00)	548,037,302.00	467,811,755.17
	Lift Upgrading Programme Phase 3	3,430,300.00	-	2,885,077.00	6,315,377.00	6,315,377.00
	Home Improvement Programme - Pilot Phase (FY2007)	-	-	126,200.00	126,200.00	126,125.00
	Neighbourhood Renewal Programme Phase 2 (FY2008-FY2011)	1,095,400.00	-	(317,400.00)	778,000.00	736,174.00
	Solar Capability Building for Public Housing	609,000.00	-	43,100.00	652,100.00	652,071.00
	Provision of Greenery on Topmost Parking Decks of Existing Multi-Storey Car Park and Rooftops of Existing Low-Rise Blocks in HDB Estate	172,800.00	-	(67,300.00)	105,500.00	105,452.00
	Neighbourhood Renewal Programme Phase 3 (FY2012-FY2016)	18,956,100.00	-	(1,327,100.00)	17,629,000.00	14,963,766.00
	Enhancement for Active Seniors Phase 1	5,880,800.00	-	17,312,400.00	23,193,200.00	23,193,102.00
	HDB's Greenprint for Sustainable HDB Towns	16,700.00	-	1,600.00	18,300.00	18,220.00
	Upgrading of Electrical Supply to HDB Housing Estates	11,481,900.00	-	10,361,200.00	21,843,100.00	21,843,003.00
	Selective Lift Replacement Programme	3,151,100.00	-	246,600.00	3,397,700.00	3,397,700.00
	Implementation of HDB's Greenprint at Teck Ghee	4,792,200.00	-	(689,900.00)	4,102,300.00	4,102,271.00
	Bicycle Parking Facilities in Existing Public Housing Estates	1,820,300.00	-	783,000.00	2,603,300.00	2,603,232.00
	Lift Enhancement Programme	72,896,500.00	-	(23,559,377.00)	49,337,123.00	38,801,796.00
	Repairs to Facade of HDB Blocks (Phase 5)	2,120,000.00	-	(142,200.00)	1,977,800.00	1,977,786.00
	Installation of Safety Provisions at Rooftops of Existing HDB Buildings	2,973,400.00	-	1,651,000.00	4,624,400.00	3,376,038.00
	Home Improvement Programme Phase 3	15,481,200.00	-	(15,481,200.00)	-	-
	Road Improvement Works at Jalan Rumah Tinggi and Bukit Purmei Avenue	36,100.00	-	17,900.00	54,000.00	47,701.78
	Neighbourhood Renewal Programme Phase 4	48,790,900.00	-	(3,154,600.00)	45,636,300.00	41,231,659.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	TI PUBLIC HOUSING DEVELOPMENT PROGRAMME					
	-c'td					
	Structural Enhancement on Columns at HDB Void Decks	3,905,000.00	-	(1,602,500.00)	2,302,500.00	2,302,460.00
	Lift Sensor Programme	13,103,900.00	-	(12,743,100.00)	360,800.00	360,800.00
	Single Sources of Truth	58,400.00	-	-	58,400.00	58,320.00
	Lift Performance Tracking Programme	3,815,400.00	-	(2,097,800.00)	1,717,600.00	1,717,600.00
	Electrical Load Upgrading Programme	27,484,900.00	-	(15,473,800.00)	12,011,100.00	12,010,307.00
	Remaking Our Heartland 3	25,591,800.00	-	(5,737,700.00)	19,854,100.00	18,849,450.00
	Bicycle Parking Facilities in Existing Public Housing Estates Phase 2	1,711,700.00	-	(370,800.00)	1,340,900.00	1,340,878.00
	Home Improvement Programme Phase 4	274,384,500.00	-	(20,483,500.00)	253,901,000.00	253,900,963.00
	Incremental Land Premium for Tengah Development	109,600.00	-	-	109,600.00	109,536.03
	Goodwill Repair Assistance Scheme (FY2021 to FY2023)	1,580,200.00	-	2,941,700.00	4,521,900.00	4,521,900.00
	Green Towns Programme	3,348,600.00	-	(1,812,100.00)	1,536,500.00	1,536,476.00
	Improvement Works at Geylang Serai Cultural Belt	7,037,200.00	-	(2,140,300.00)	4,896,900.00	4,896,848.81
	Land Premium for Yew Tee Development	151,000.00	-	-	151,000.00	150,750.00
	Building Information Modelling for Infrastructure Projects	170,100.00	-	(19,400.00)	150,700.00	-
	Rest Area in Existing HDB Estates	276,200.00	-	409,400.00	685,600.00	685,567.00
	Electric Vehicle Upgrading	4,783,400.00	-	(2,779,100.00)	2,004,300.00	788,425.55
	Site Management and Monitoring Technologies	45,000.00	-	5,000.00	50,000.00	-
	Facade Enhancement Programme	11,120,800.00	-	(8,412,000.00)	2,708,800.00	1,090,000.00
	New Projects	-	-	57,281,902.00	57,281,902.00	-
5500	Land-Related Expenditure	106,414,300.00	-	12,064,949.00	118,479,249.00	117,890,064.26
	Selective En Bloc Redevelopment Scheme Phase 5 - Blks 513 to 520 West Coast Road	89,748,800.00	-	5,977,849.00	95,726,649.00	95,725,953.09
	Selective En Bloc Redevelopment Scheme Phase 5 - Blks 81 to 83 MacPherson Lane	9,732,800.00	-	10,532,600.00	20,265,400.00	19,684,712.66
	Selective En Bloc Redevelopment Scheme Phase 5 - Blks 562 to 565 Ang Mo Kio Ave 3	6,932,700.00	-	(4,445,500.00)	2,487,200.00	2,479,398.51

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	TI PUBLIC HOUSING DEVELOPMENT PROGRAMME					
	-c'td					
5600	Loans	7,058,000,000.00	-	(25,500,000.00)	7,032,500,000.00	6,635,854,942.47
	Mortgage Financing Loan (CPF) FY2023	3,900,000,000.00	-	3,000,000,000.00	6,900,000,000.00	6,566,165,042.37
	Mortgage Financing Loan (Market) FY2023	155,000,000.00	-	(25,000,000.00)	130,000,000.00	67,679,886.26
	Upgrading Financing Loan FY2023	3,000,000.00	-	(500,000.00)	2,500,000.00	2,010,013.84
	Housing Development Loan FY2023	3,000,000,000.00	-	(3,000,000,000.00)	-	-
	TJ HOUSING ESTATES MANAGEMENT PROGRAMME	41,982,400.00	-	(3,486,000.00)	38,496,400.00	35,411,118.67
5100	Government Development	41,982,400.00	-	(3,486,000.00)	38,496,400.00	35,411,118.67
	Estate Upgrading Programme Batches 6 to 10 (FY2008-FY2014)	7,070,000.00	-	(4,523,500.00)	2,546,500.00	2,540,622.52
	Interim Estate Upgrading Programme (FY2009-FY2011)	462,400.00	-	-	462,400.00	462,400.00
	Community Improvement Projects Committee (FY2013-FY2017)	1,950,000.00	-	(1,462,500.00)	487,500.00	487,500.00
	Community Improvement Projects Committee (FY2018-FY2022)	32,500,000.00	-	(1,500,000.00)	31,000,000.00	30,000,000.00
	Community Improvement Projects Committee Scheme (FY2023-FY2025)	-	-	4,000,000.00	4,000,000.00	1,920,596.15
	TK BUILDING AND CONSTRUCTION AUTHORITY PROGRAMME	20,573,900.00	-	3,433,900.00	24,007,800.00	17,056,184.92
5100	Government Development	500,000.00	-	(500,000.00)	-	-
	Dormitories	500,000.00	-	(500,000.00)	-	-
5200	Grants and Capital Injections to Organisations	20,073,900.00	-	3,933,900.00	24,007,800.00	17,056,184.92
	Development of CORENET X	20,073,900.00	-	3,933,900.00	24,007,800.00	17,056,184.92

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	TL NATIONAL PARKS BOARD PROGRAMME	136,828,000.00	-	(23,999,652.00)	112,828,348.00	101,786,246.39
5100	Government Development	134,828,000.00	-	(23,044,052.00)	111,783,948.00	101,727,505.38
	New Projects	1,227,500.00	-	(1,227,500.00)	-	-
	Park Connector Network (FY2007-FY2011)	1,000,000.00	-	1,357,000.00	2,357,000.00	2,281,144.85
	Park Development Programme (FY2008-FY2013)	5,700,000.00	-	1,900,000.00	7,600,000.00	6,850,918.61
	Design and Consultancy Services for Development of Round Island Route	50,000.00	-	46,300.00	96,300.00	79,637.82
	Funding of Public Consultation Design Consultancy Services for Destination Parks Programme (1)	113,800.00	-	(113,800.00)	-	-
	Proposed Implementation of Enhancement of Coastal and Marine Habitats	100,000.00	-	10,000.00	110,000.00	106,704.85
	Proposed Implementation of Development of Singapore's First Marine Park	4,000,000.00	-	3,700,000.00	7,700,000.00	7,582,500.06
	Jurong Lake Gardens Design Competition and Public Engagement	78,600.00	-	(48,700.00)	29,900.00	-
	Land Infrastructure Development for Safeguarded Landscape Nursery Sites (Phase 1)	100,000.00	-	260,000.00	360,000.00	336,979.14
	Enhancement Works and Engagement Programme at Pulau Ubin	200,000.00	-	(40,000.00)	160,000.00	157,514.89
	Park Development Programme Phase 3	7,800,000.00	-	11,358,334.00	19,158,334.00	17,959,623.55
	Destination Parks Phase 1 (Jurong Lake Park)	-	-	336,100.00	336,100.00	104,433.60
	Ground Reinforcement Works at Bay East Garden at Gardens by the Bay	-	-	196,000.00	196,000.00	165,063.21
	Consultancy Works for the Development of Jurong Lake Gardens Central and East	1,600,000.00	-	-	1,600,000.00	1,408,394.12
	Physical Development of Round Island Route Phase 1A	650,000.00	-	(126,678.00)	523,322.00	522,321.41
	Shoreline Restoration Works at Pulau Ubin	200,000.00	-	-	200,000.00	185,342.09
	Replacement of Lightings in Parks Project (FY2017-FY2019)	38,400.00	-	(13,400.00)	25,000.00	11,570.38
	Fort Canning Park Masterplan	100,000.00	-	453,000.00	553,000.00	550,093.41
	Funding Support for Coast-to-Coast Development	850,000.00	-	(357,000.00)	493,000.00	489,977.56
	Provision of Toilets along Park Connectors	227,500.00	-	-	227,500.00	117,987.34
	Land Infrastructure Development (Safeguarded Landscape Nursery Phase 2)	1,100,000.00	-	(460,000.00)	640,000.00	497,019.22
	Land Preparation for Orchid Nursery Sites	250,000.00	-	(70,000.00)	180,000.00	149,455.34

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	TL NATIONAL PARKS BOARD PROGRAMME					
	-c'td					
	Jurong Lake Gardens Phase 2	31,975,400.00	-	(6,256,950.00)	25,718,450.00	24,788,326.40
	Enhancement of Rail Corridor	995,300.00	-	1,774,700.00	2,770,000.00	1,698,836.23
	Bukit Timah Green Corridor Phase 1	650,000.00	-	100,000.00	750,000.00	658,708.69
	Works at the Animal Lodge (Pet Cluster)	351,800.00	-	(351,800.00)	-	-
	Minor Improvement Works to Parks and Open Spaces (FY2020-FY2024)	7,800,000.00	-	2,384,300.00	10,184,300.00	9,656,545.35
	Park Development Programme 4	2,470,000.00	-	455,000.00	2,925,000.00	2,511,067.39
	Round Island Route Phase 1B	2,500,000.00	-	(2,300,000.00)	200,000.00	188,031.17
	Park Redevelopment Programme Phase 1	1,250,000.00	-	2,742,000.00	3,992,000.00	3,817,683.74
	Gardens by the Bay Smart Gardens through a Network of Intelligent Internet of Things	2,000,000.00	-	47,800.00	2,047,800.00	1,258,417.15
	Park Connector Network Development Programme Phase 4	5,200,000.00	-	-	5,200,000.00	5,088,586.11
	Gardens by the Bay MRT Gateway Development	2,605,500.00	-	(1,188,200.00)	1,417,300.00	425,168.00
	Smart Irrigation System at Pasir Panjang Nursery	750,000.00	-	(653,000.00)	97,000.00	29,238.77
	Implementation of the Bukit Timah Fire Station Gateway Node	-	-	45,011.00	45,011.00	-
	Infrastructure Improvement Works for the Animal Lodge	-	-	2,018,000.00	2,018,000.00	1,927,883.05
	Park Development at Linear Green 1	36,900.00	-	(29,900.00)	7,000.00	3,312.00
	Orchard Road Rejuvenation Phase 1	2,000,000.00	-	145,940.00	2,145,940.00	1,272,736.02
	Development of Bay East Garden and Surrounding Infrastructure	48,500,200.00	-	(39,114,109.00)	9,386,091.00	8,748,239.08
	Development of Whole-of-Government Biosurveillance Programme	357,100.00	-	(125,000.00)	232,100.00	-
	Land Preparation Works for Ornamental Fish Farming	-	-	70,000.00	70,000.00	65,718.78
	Design and Consultancy for Destination Parks Phase 2	-	-	32,500.00	32,500.00	32,326.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
TL NATIONAL PARKS BOARD PROGRAMME						
-c'td						
5200	Grants and Capital Injections to Organisations	2,000,000.00	-	(955,600.00)	1,044,400.00	58,741.01
	New Projects	-	-	49,000.00	49,000.00	-
	Animal Quarantine at Jalan Lekar	-	-	30,000.00	30,000.00	25,338.94
	Rejuvenation at Animal and Plant Health Centre	2,000,000.00	-	(1,250,000.00)	750,000.00	33,402.07
	Development of a Geographic Information System-Based Platform	-	-	166,400.00	166,400.00	-
	Strengthening Quarantine and Border Measures for Zoonotic and Animal Disease Biosecurity	-	-	49,000.00	49,000.00	-
T	MINISTRY OF NATIONAL DEVELOPMENT	9,379,351,000.00	-	-	9,379,351,000.00	8,507,520,141.70
5100	Government Development	609,879,300.00	-	18,325,998.00	628,205,298.00	593,241,902.50
5200	Grants and Capital Injections to Organisations	595,821,800.00	-	(18,325,998.00)	577,495,802.00	487,262,158.41
5500	Land-Related Expenditure	1,115,649,900.00	-	25,500,000.00	1,141,149,900.00	791,161,138.32
5600	Loans	7,058,000,000.00	-	(25,500,000.00)	7,032,500,000.00	6,635,854,942.47

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
U PRIME MINISTER'S OFFICE						
	UA ADMINISTRATION PROGRAMME	24,717,500.00	-	-	24,717,500.00	24,056,665.00
5100	Government Development	24,717,500.00	-	-	24,717,500.00	24,056,665.00
	Istana Restoration Works	24,000,000.00	-	-	24,000,000.00	23,793,835.31
	Minor Development Projects	717,500.00	-	-	717,500.00	262,829.69
	UB ELECTIONS PROGRAMME	3,330,800.00	-	-	3,330,800.00	3,026,688.33
5100	Government Development	3,330,800.00	-	-	3,330,800.00	3,026,688.33
	Minor Development Projects	3,330,800.00	-	-	3,330,800.00	3,026,688.33
	UC CORRUPT PRACTICES INVESTIGATION PROGRAMME	6,315,200.00	-	-	6,315,200.00	5,074,184.76
5100	Government Development	6,315,200.00	-	-	6,315,200.00	5,074,184.76
	Minor Development Projects	2,365,500.00	-	-	2,365,500.00	1,570,459.27
	Complaints Management Digital System	2,653,700.00	-	850,100.00	3,503,800.00	3,503,725.49
	Data and Analytics Platform	1,296,000.00	-	(850,100.00)	445,900.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	UG NATIONAL SECURITY AND INTELLIGENCE COORDINATION PROGRAMME	200,000.00	-	-	200,000.00	-
5100	Government Development	200,000.00	-	-	200,000.00	-
	Minor Development Projects	200,000.00	-	-	200,000.00	-
	UH NATIONAL RESEARCH FOUNDATION PROGRAMME	371,400.00	-	-	371,400.00	-
5100	Government Development	371,400.00	-	-	371,400.00	-
	Minor Development Projects	271,400.00	-	-	271,400.00	-
	New Projects	100,000.00	-	-	100,000.00	-
	UL PUBLIC SERVICE DIVISION PROGRAMME	39,185,900.00	-	4,500,000.00	43,685,900.00	32,940,055.66
5100	Government Development	39,185,900.00	-	4,500,000.00	43,685,900.00	32,940,055.66
	Human Resource and Payroll System	19,621,600.00	-	3,000,000.00	22,621,600.00	16,770,299.23
	Phase 2B of Onboarding of Statutory Boards onto a Cloud-based Finance, Payroll and Human Resource System	10,811,500.00	-	1,500,000.00	12,311,500.00	11,426,022.66
	Minor Development Projects	8,752,800.00	-	-	8,752,800.00	4,743,733.77
	UP STRATEGY GROUP PROGRAMME	2,281,500.00	-	-	2,281,500.00	116,234.30
5100	Government Development	2,281,500.00	-	-	2,281,500.00	116,234.30
	Minor Development Projects	2,281,500.00	-	-	2,281,500.00	116,234.30
	UQ SMART NATION AND DIGITAL GOVERNMENT OFFICE PROGRAMME	32,059,700.00	-	3,660,548.47	35,720,248.47	27,781,123.75
5100	Government Development	80,000.00	-	(80,000.00)	-	-
	Minor Development Projects for Government Chief Information Office	80,000.00	-	(80,000.00)	-	-
5200	Grants and Capital Injections to Organisations	31,979,700.00	-	3,740,548.47	35,720,248.47	27,781,123.75
	Minor Development Projects for Government Chief Information Office	23,706,300.00	-	1,017,498.47	24,723,798.47	16,784,675.27
	Central Accounts Management	8,273,400.00	-	2,723,050.00	10,996,450.00	10,996,448.48

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	UR GOVERNMENT TECHNOLOGY AGENCY PROGRAMME	138,216,000.00	-	(3,660,548.47)	134,555,451.53	134,486,176.09
5200	Grants and Capital Injections to Organisations	138,216,000.00	-	(3,660,548.47)	134,555,451.53	134,486,176.09
	New Projects	41,336,400.00	-	(41,336,400.00)	-	-
	Minor Development Projects	1,198,900.00	-	19,600.00	1,218,500.00	1,149,504.57
	GoBusiness	4,036,700.00	-	4,549,800.00	8,586,500.00	8,586,498.99
	Establish Whole-of-Government Centre of Excellence for Information and Communications Technology and Smart Systems	-	-	16,727.63	16,727.63	16,727.63
	Digitalising Governance: Smart ICT Regulation	-	-	390,519.00	390,519.00	390,518.04
	LicenceOne Transition	3,270,700.00	-	4,655,400.00	7,926,100.00	7,926,098.67
	Exit Pass System	-	-	239,916.31	239,916.31	239,916.31
	SupplyAlly	-	-	796,500.00	796,500.00	796,486.11
	Government Cybersecurity Operations Centre	6,362,300.00	-	2,952,100.00	9,314,400.00	9,314,387.62
	Corporate Digital Identity	10,872,700.00	-	(737,885.00)	10,134,815.00	10,134,814.73
	Data Security Safeguards for Analytics.Gov	1,200,000.00	-	(1,200,000.00)	-	-
	Singapore Government Tech Stack	41,292,100.00	-	(15,625,737.01)	25,666,362.99	25,666,362.99
	Singapore Financial Data Exchange	2,612,600.00	-	(490,000.00)	2,122,600.00	2,122,552.76
	Maintenance and Continuous Improvement to Workpal	5,349,500.00	-	(5,349,500.00)	-	-
	LifeSG	4,602,900.00	-	(344,800.00)	4,258,100.00	4,258,079.00
	Fraud Detection	3,166,500.00	-	(1,613,100.00)	1,553,400.00	1,553,379.08
	Baseline - National Digital Identity	11,601,100.00	-	(298,100.00)	11,303,000.00	11,302,983.47
	National Digital Identity Tech Refresh	1,313,600.00	-	(73.00)	1,313,527.00	1,313,527.00
	Business Grants Portal	-	-	3,438,500.90	3,438,500.90	3,438,500.90
	National Digital Identity	-	-	4,638,146.35	4,638,146.35	4,638,146.35
	Virtual Intelligent Chat Assistant Phase 3	-	-	1,876,400.00	1,876,400.00	1,876,355.03
	xGoWhere	-	-	805,300.00	805,300.00	805,260.79
	GatherSG	-	-	1,241,829.38	1,241,829.38	1,241,829.38

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	UR GOVERNMENT TECHNOLOGY AGENCY PROGRAMME					
	-c'td					
	enTRUST	-	-	1,776,700.00	1,776,700.00	1,776,654.77
	Digitalising Chief Intelligence Officer Function for Whole-of-Government Implementation	-	-	513,318.27	513,318.27	513,318.27
	Establish Whole-of-Government Centre of Excellence for Information and Communications Technology and Smart Systems Tranche 2	-	-	152,525.96	152,525.96	152,525.96
	Centre of Excellence for Software as a Service (Salesforce)	-	-	1,462,700.00	1,462,700.00	1,462,693.41
	Log Analysis Infrastructure	-	-	240,600.00	240,600.00	240,591.52
	National Digital Identity Cybersecurity and Cyber Security Group Scams Website Project	-	-	4,389,313.03	4,389,313.03	4,389,313.03
	SG TechStack (Phase 2)	-	-	25,400,000.00	25,400,000.00	25,400,000.00
	LifeSG (Phase 2)	-	-	1,630,755.87	1,630,755.87	1,630,755.87
	Text Analytics Platform	-	-	845,334.08	845,334.08	845,334.08
	Jumpstart	-	-	1,303,059.76	1,303,059.76	1,303,059.76
	US SCIENCE AND TECHNOLOGY POLICY AND PLANS OFFICE PROGRAMME	5,000.00	-	-	5,000.00	-
5100	Government Development	5,000.00	-	-	5,000.00	-
	Minor Development Projects	5,000.00	-	-	5,000.00	-
	UT SERVICESG PROGRAMME	18,495,300.00	-	(4,500,000.00)	13,995,300.00	12,044,574.29
5100	Government Development	18,495,300.00	-	(4,500,000.00)	13,995,300.00	12,044,574.29
	ServiceSG Technology Enablers	6,181,400.00	-	(4,000,000.00)	2,181,400.00	1,713,590.22
	Setup of ServiceSG	12,313,900.00	-	(500,000.00)	11,813,900.00	10,330,984.07
	U PRIME MINISTER'S OFFICE	265,178,300.00	-	-	265,178,300.00	239,525,702.18
5100	Government Development	94,982,600.00	-	(80,000.00)	94,902,600.00	77,258,402.34
5200	Grants and Capital Injections to Organisations	170,195,700.00	-	80,000.00	170,275,700.00	162,267,299.84

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
V MINISTRY OF TRADE AND INDUSTRY						
	VA ADMINISTRATION PROGRAMME	319,752,900.00	-	(195,715,787.00)	124,037,113.00	114,483,846.17
5100	Government Development	49,413,400.00	-	(314,400.00)	49,099,000.00	48,489,686.83
	Reclamation and Infrastructure Development between Pulau Ayer Merbau and Pulau Seraya, Jurong Island	1,800,000.00	-	(1,508,600.00)	291,400.00	291,302.51
	Jurong Rock Cavern Phase 1	1,700,000.00	-	1,926,400.00	3,626,400.00	3,626,332.47
	Provision of Infrastructure for Mediapolis at One-North	300,000.00	-	(280,900.00)	19,100.00	19,085.44
	Whole-of-Government Integrated End-to-End Business Licensing System (FRONTIER)	2,081,600.00	-	-	2,081,600.00	1,497,764.11
	Sand Accretion Test-Bedding	400,000.00	-	(400,000.00)	-	-
	Provision of Infrastructure for Industrial Government Land Sales Sites at Tuas View Extension	10,000.00	-	(10,000.00)	-	-
	Provision of Infrastructure for Industrial Government Land Sales Sites at Tuas South Avenue 7 and 14	-	-	200.00	200.00	181.59
	Artificial Reef Development Phase 2 Project	1,150,000.00	-	(1,150,000.00)	-	-
	Provision of Basic Infrastructure for Industrial Government Land Sales Sites at Gambas Crescent and Land Next to Tampines Warehouse Retail Scheme Cluster	300,000.00	-	(248,900.00)	51,100.00	47,813.69
	Provision of Basic Infrastructure for Industrial Government Land Sales Sites along Woodlands Lane and Woodlands Industrial Park E2	-	-	2,200.00	2,200.00	2,129.06
	Provision of Basic Infrastructure for Industrial Government Land Sales Sites along Tampines Ave 10	280,000.00	-	2,265,100.00	2,545,100.00	2,545,070.10
	Sewer Upgrading Works at Tuas-Pioneer and Benoi-Gul Industrial Estates	6,000,000.00	-	8,386,700.00	14,386,700.00	14,386,656.05
	Provision of Basic Infrastructure to Support the Integrated Construction and Prefabrication Hub Site at Jalan Gali Batu	500,000.00	-	(468,200.00)	31,800.00	31,712.43
	Provision of Basic Infrastructure at Tanglin Halt Area	400,000.00	-	349,400.00	749,400.00	749,391.52
	Provision of Basic Infrastructure for Industrial Government Land Sales Sites at Kaki Bukit along Bedok Reservoir Road	200,000.00	-	(174,400.00)	25,600.00	25,558.37
	Provision of Basic Infrastructure at Tuas Western Coast	15,000,000.00	-	(4,090,800.00)	10,909,200.00	10,909,121.54

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	VA ADMINISTRATION PROGRAMME					
	-c'td					
	Provision of Basic Infrastructure for the Industrial Government Land Sales Sites at Jalan Terusan and Jalan Papan	500,000.00	-	(404,600.00)	95,400.00	95,392.60
	Provision of Basic Infrastructure for One-North Phase 2	800,000.00	-	(611,400.00)	188,600.00	188,539.33
	Phase 1 Earthworks and Infrastructure Works at Kranji Agri-Food Innovation Park	2,000,000.00	-	2,192,000.00	4,192,000.00	4,191,901.21
	Minor Development Projects	3,098,800.00	-	(2,886,800.00)	212,000.00	190,784.27
	Additional Reclamation and Infrastructure at Tuas View (Tuas Hockey Stick)	60,000.00	-	1,600.00	61,600.00	61,560.00
	Jurong Island Phase 2	200,000.00	-	306,200.00	506,200.00	506,154.01
	Road Link from Singapore Mainland to Jurong Island and Associated Works	33,000.00	-	(33,000.00)	-	-
	Reclamation and Infrastructure Development of Jurong Island Phase 3	600,000.00	-	326,000.00	926,000.00	925,979.13
	New Projects	1,500,000.00	-	(1,500,000.00)	-	-
	Tuas View Extension	7,000,000.00	-	(207,800.00)	6,792,200.00	6,792,103.66
	Reclamation of Jurong Island Phase 4	3,500,000.00	-	(2,094,800.00)	1,405,200.00	1,405,153.74
5200	Grants and Capital Injections to Organisations	127,681,800.00	-	(125,401,387.00)	2,280,413.00	608,165.52
	Public Sector Transformation Budget MTI FY2019	169,100.00	-	(32,158.00)	136,942.00	136,941.84
	Public Sector Transformation Budget MTI FY2021	-	-	273,958.00	273,958.00	273,883.68
	Minor Development Projects	-	-	250,000.00	250,000.00	191,400.00
	New Projects	127,512,700.00	-	(125,899,187.00)	1,613,513.00	-
	Reclamation of Jurong Island Phase 4	-	-	6,000.00	6,000.00	5,940.00
5500	Land-Related Expenditure	72,657,700.00	-	-	72,657,700.00	65,385,993.82
	Reclamation and Infrastructure Development between Pulau Ayer Merbau and Pulau Seraya, Jurong Island	4,500,000.00	-	(105,800.00)	4,394,200.00	1,722,848.17
	Jurong Rock Cavern Phase 1	450,000.00	-	77,400.00	527,400.00	488,359.27
	Industrial Land Reclamation Resource Expenditure	6,278,000.00	-	(4,713,200.00)	1,564,800.00	1,564,701.18
	Extraction of Earth from Jalan Gali Batu and Wenya as Reclamation Fill	20,000,000.00	-	(3,517,400.00)	16,482,600.00	15,296,752.82

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	VA ADMINISTRATION PROGRAMME					
	-c'td					
	Tuas Western Coast Reclamation Project	10,192,000.00	-	13,774,800.00	23,966,800.00	23,082,454.79
	Preparatory Works for the Reclamation of Northern Tuas Basin	610,000.00	-	(3,900.00)	606,100.00	606,082.59
	Preparatory Works for the Reclamation of Industrial Land at Lorong Halus	1,166,200.00	-	50,400.00	1,216,600.00	1,207,530.87
	Tuas View Extension	29,161,500.00	-	(5,563,500.00)	23,598,000.00	21,265,698.77
	Reclamation of Jurong Island Phase 4	300,000.00	-	1,200.00	301,200.00	151,565.36
5600	Loans	70,000,000.00	-	(70,000,000.00)	-	-
	New Projects	70,000,000.00	-	(70,000,000.00)	-	-
	VB STATISTICS PROGRAMME	4,178,500.00	-	1,102,200.00	5,280,700.00	5,255,585.04
5100	Government Development	4,178,500.00	-	1,102,200.00	5,280,700.00	5,255,585.04
	Minor Development Projects	746,300.00	-	388,600.00	1,134,900.00	1,110,896.47
	More Timely and Comprehensive Data of Industries and Enterprises	299,200.00	-	(214,600.00)	84,600.00	84,600.00
	Household Expenditure Survey 2022/2023 and Consumer Price Index 2024	1,487,500.00	-	(95,300.00)	1,392,200.00	1,392,051.55
	Trusted Centre System for Individual and Business Data - Phase 2	1,645,500.00	-	(98,200.00)	1,547,300.00	1,546,805.93
	Development of Table Builder Pro	-	-	220,100.00	220,100.00	220,012.36
	Consolidation of Enterprise Data Hub Data Layer into Department of Statistics' Business Trusted Centre	-	-	880,800.00	880,800.00	880,500.00
	Development of Qlik Sense Engine	-	-	20,800.00	20,800.00	20,718.73

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	VE ECONOMIC DEVELOPMENT BOARD PROGRAMME	3,545,213,800.00	-	74,902,000.00	3,620,115,800.00	1,824,438,135.01
5200	Grants and Capital Injections to Organisations	1,067,830,000.00	-	566,902,000.00	1,634,732,000.00	1,619,438,135.01
	International Organisations Programme Office	21,502,000.00	-	(3,165,000.00)	18,337,000.00	17,799,559.94
	Economic Development Assistance Scheme Phase 4	25,156,000.00	-	(25,156,000.00)	-	-
	Living Lab Fund	3,057,000.00	-	4,190,000.00	7,247,000.00	7,138,857.10
	Partnership for Capability Transformation Scheme	-	-	3,419,000.00	3,419,000.00	2,195,939.41
	Research, Innovation and Enterprise 2015	-	-	1,495,000.00	1,495,000.00	700,420.52
	Economic Development Assistance Scheme 6	-	-	14,208,000.00	14,208,000.00	14,028,224.55
	Research, Innovation and Enterprise 2020	112,100,000.00	-	39,371,000.00	151,471,000.00	151,239,036.33
	Economic Development Assistance Scheme 7	665,420,000.00	-	264,058,900.00	929,478,900.00	924,246,093.69
	2030 Carbon Mitigation Programme Budget - Resource Efficiency Grant for Energy	32,157,000.00	-	(8,376,000.00)	23,781,000.00	23,729,532.87
	Research, Innovation and Enterprise 2025	205,174,000.00	-	(5,742,500.00)	199,431,500.00	198,960,642.98
	Economic Development Assistance Scheme 8	3,264,000.00	-	280,978,100.00	284,242,100.00	277,778,327.62
	Development of DesignSingapore Council's Learning by Design Resource Portal	-	-	150,000.00	150,000.00	150,000.00
	Vertiport at Integrated Cruise and Ferry Terminal	-	-	1,471,500.00	1,471,500.00	1,471,500.00
5600	Loans	2,477,383,800.00	-	(492,000,000.00)	1,985,383,800.00	205,000,000.00
	Capital Assistance Scheme 7	1,477,383,800.00	-	-	1,477,383,800.00	205,000,000.00
	Capital Assistance Scheme 8	1,000,000,000.00	-	(562,000,000.00)	438,000,000.00	-
	New Projects	-	-	70,000,000.00	70,000,000.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	VH AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME	1,413,282,900.00	-	171,340,600.00	1,584,623,500.00	1,584,276,691.52
5200	Grants and Capital Injections to Organisations	1,413,282,900.00	-	171,340,600.00	1,584,623,500.00	1,584,276,691.52
	Science and Technology 2010	45,500.00	-	34,700.00	80,200.00	-
	Research, Innovation and Enterprise 2015	10,176,600.00	-	180,400.00	10,357,000.00	10,356,908.42
	Research, Innovation and Enterprise 2020	209,294,800.00	-	68,994,700.00	278,289,500.00	278,092,665.50
	Research, Innovation and Enterprise 2025	1,187,276,000.00	-	106,284,200.00	1,293,560,200.00	1,293,490,665.21
	Replacement of Enterprise Resource Planning System	2,240,000.00	-	(868,700.00)	1,371,300.00	1,371,246.00
	Research, Innovation and Enterprise 2025 - A*STAR Academic Research Horizontal	4,250,000.00	-	(3,284,700.00)	965,300.00	965,206.39
	VJ SENTOSA DEVELOPMENT CORPORATION PROGRAMME	38,038,500.00	-	(5,222,400.00)	32,816,100.00	29,776,910.73
5200	Grants and Capital Injections to Organisations	38,038,500.00	-	(5,222,400.00)	32,816,100.00	29,776,910.73
	North-South Link Precinct Redevelopment	25,463,500.00	-	608,100.00	26,071,600.00	26,071,556.43
	Design Consultancy and Implementation Works for Sentosa's Deep Gravity Sewers	1,245,000.00	-	(1,141,400.00)	103,600.00	103,579.99
	Short-Term Activation of the Southern Islands	1,030,000.00	-	(747,500.00)	282,500.00	274,132.50
	Feasibility and Consultancy Studies for the Sentosa-Brani Master Plan	10,300,000.00	-	(3,951,600.00)	6,348,400.00	3,327,641.81
	New Projects	-	-	10,000.00	10,000.00	-
	VL JURONG TOWN CORPORATION PROGRAMME	136,793,900.00	-	25,887,000.00	162,680,900.00	162,680,663.62
5100	Government Development	36,692,900.00	-	(28,096,600.00)	8,596,300.00	8,596,251.53
	Development of Punggol Digital District	4,452,900.00	-	(4,452,900.00)	-	-
	Development of Infrastructure for Bulim Phase 1	20,000,000.00	-	(14,456,900.00)	5,543,100.00	5,543,081.94
	Development of Infrastructure for Bulim Phase 2	12,240,000.00	-	(9,186,800.00)	3,053,200.00	3,053,169.59
5200	Grants and Capital Injections to Organisations	100,101,000.00	-	53,983,600.00	154,084,600.00	154,084,412.09
	Development of Punggol Digital District	23,940,400.00	-	43,181,900.00	67,122,300.00	67,122,285.09
	Development of Infrastructure for Bulim Phase 1	40,000,000.00	-	13,568,500.00	53,568,500.00	53,568,410.05
	Building and Infrastructure Centre of Excellence for Research and Development	7,600,600.00	-	(5,808,400.00)	1,792,200.00	1,792,134.92
	Development of Infrastructure for Bulim Phase 2	28,560,000.00	-	3,041,600.00	31,601,600.00	31,601,582.03

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	VN SINGAPORE TOURISM BOARD PROGRAMME	251,366,400.00	-	29,445,000.00	280,811,400.00	279,670,991.24
5200	Grants and Capital Injections to Organisations	251,366,400.00	-	29,445,000.00	280,811,400.00	279,670,991.24
	Singapore Expo	389,300.00	-	82,800.00	472,100.00	472,042.84
	Preparing for the Upturn	42,600,000.00	-	(12,261,300.00)	30,338,700.00	30,338,662.88
	F1 Singapore Grand Prix Term 4	56,440,000.00	-	29,956,700.00	86,396,700.00	85,256,658.52
	Tourism Development Fund 2 and Tourism Projects	81,500,000.00	-	(50,000.00)	81,450,000.00	81,450,000.00
	Tourism Development Fund 3 and Tourism Projects	55,050,300.00	-	5,567,100.00	60,617,400.00	60,617,257.06
	Tourism Development Fund 4	15,386,800.00	-	2,455,100.00	17,841,900.00	17,841,799.89
	Pre-Development Works and Project Management Services for the Integrated Cruise Ferry Terminal	-	-	2,554,600.00	2,554,600.00	2,554,570.05
	F1 Pit Building Extension	-	-	1,140,000.00	1,140,000.00	1,140,000.00
	VQ ENERGY MARKET AUTHORITY PROGRAMME	19,460,700.00	-	21,959,887.00	41,420,587.00	29,306,190.68
5100	Government Development	19,460,700.00	-	(19,460,700.00)	-	-
	2030 Carbon Mitigation Programme Budget - Energy Efficient Grant Call for Power Generation Companies	19,460,700.00	-	(19,460,700.00)	-	-
5200	Grants and Capital Injections to Organisations	-	-	41,420,587.00	41,420,587.00	29,306,190.68
	2030 Carbon Mitigation Programme Budget - Energy Efficient Grant Call for Power Generation Companies	-	-	19,972,500.00	19,972,500.00	19,384,442.62
	Provision of Interest Subsidy to EMA for Capital Assistance Scheme Loans for Liquefied Natural Gas Stockpile	-	-	21,448,087.00	21,448,087.00	9,921,748.06

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	VR ENTERPRISE SINGAPORE PROGRAMME	2,238,948,500.00	-	(123,698,500.00)	2,115,250,000.00	723,416,279.23
5200	Grants and Capital Injections to Organisations	808,187,600.00	-	(88,847,200.00)	719,340,400.00	686,575,415.82
	Enterprise Development Fund 3	3,100,000.00	-	(3,010,800.00)	89,200.00	89,111.00
	Enterprise Development Fund 4	4,510,000.00	-	(2,073,700.00)	2,436,300.00	2,428,467.18
	Special Risk-Sharing Initiative - Capability Development	900,000.00	-	(900,000.00)	-	-
	Land Productivity Grant	2,000,000.00	-	(2,000,000.00)	-	-
	Research, Innovation and Enterprise 2020	55,000,000.00	-	14,681,300.00	69,681,300.00	69,681,189.37
	Enterprise Development Fund 5	459,213,000.00	-	(72,415,100.00)	386,797,900.00	355,901,233.45
	Trade Infrastructure Development Fund	840,000.00	-	(840,000.00)	-	-
	Infrastructure Asia	-	-	289,300.00	289,300.00	-
	Contribution to the World Bank Group's Global Infrastructure Facility Post Pilot Phase	-	-	5,442,400.00	5,442,400.00	4,000,000.00
	Research, Innovation and Enterprise 2025	15,100,000.00	-	7,341,200.00	22,441,200.00	22,440,935.99
	Enterprise Development Fund 6 (Grant)	267,524,600.00	-	(35,389,500.00)	232,135,100.00	232,034,478.83
	New Projects	-	-	27,700.00	27,700.00	-
5600	Loans	1,430,760,900.00	-	(34,851,300.00)	1,395,909,600.00	36,840,863.41
	Enterprise Development Fund 5	68,334,400.00	-	(34,851,300.00)	33,483,100.00	10,073,316.76
	Enterprise Development Fund 6 (Loan)	1,362,426,500.00	-	-	1,362,426,500.00	26,767,546.65
	V MINISTRY OF TRADE AND INDUSTRY	7,967,036,100.00	-	-	7,967,036,100.00	4,753,305,293.24
5100	Government Development	109,745,500.00	-	(46,769,500.00)	62,976,000.00	62,341,523.40
5200	Grants and Capital Injections to Organisations	3,806,488,200.00	-	643,620,800.00	4,450,109,000.00	4,383,736,912.61
5500	Land-Related Expenditure	72,657,700.00	-	-	72,657,700.00	65,385,993.82
5600	Loans	3,978,144,700.00	-	(596,851,300.00)	3,381,293,400.00	241,840,863.41

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
W MINISTRY OF TRANSPORT						
	WA ADMINISTRATION PROGRAMME	5,039,099,300.00	52,689,100.00	(190,440,066.59)	4,901,348,333.41	4,823,205,933.87
5100	Government Development	4,113,398,400.00	-	277,021,775.99	4,390,420,175.99	4,389,871,403.04
	Commuter and Road-related Facilities and Traffic Management Programme	99,376,400.00	-	81,838,089.59	181,214,489.59	181,214,470.56
	Bus Depot Projects	125,545,000.00	-	1,937,611.10	127,482,611.10	127,482,610.09
	Bus Interchange and Integrated Transport Hub Projects	110,878,700.00	-	(2,390,650.82)	108,488,049.18	108,488,038.58
	Land Preparation Works for Future Airport Facilities at Changi East	6,463,500.00	-	8,804,255.98	15,267,755.98	15,151,982.19
	Cycling Path Projects	29,092,800.00	-	28,730,274.23	57,823,074.23	57,823,066.40
	Expressway Projects	71,004,600.00	-	1,171,844,400.25	1,242,849,000.25	1,242,848,993.73
	Other Active Mobility Projects	8,202,800.00	-	2,343,840.43	10,546,640.43	10,546,637.22
	Supporting Bus Infrastructure and Related Projects	16,132,200.00	-	9,407,792.52	25,539,992.52	25,539,989.06
	Supporting Infrastructure for the Expansion of Rail Network and Related Projects	180,811,300.00	-	3,838,831.36	184,650,131.36	184,650,124.40
	Supporting Infrastructure for the Expansion of Rail Network and Related Projects (Incidentals)	1,976,500.00	-	9,051,133.88	11,027,633.88	11,027,633.28
	Other Rail-related Projects - MOT	356,400.00	-	158,072.72	514,472.72	514,472.72
	Expansion and Improvement of Road Projects	53,723,500.00	-	166,322,233.12	220,045,733.12	220,045,718.27
	Expansion of Rail Network and Related Projects - MOT	2,051,196,100.00	-	152,588,184.62	2,203,784,284.62	2,203,784,270.71
	Reclamation of Tuas Terminal Phase 2 and Related Works	2,324,900.00	-	(1,824,445.39)	500,454.61	400,490.25
	MOT Technology Development	1,215,400.00	-	(999,335.04)	216,064.96	-
	Minor Development Projects	672,300.00	-	(202,512.56)	469,787.44	352,905.58
	New Projects	1,354,426,000.00	-	(1,354,426,000.00)	-	-
5200	Grants and Capital Injections to Organisations	180,508,200.00	52,689,100.00	(227,853,626.98)	5,343,673.02	4,591,916.25
	Minor Development Projects	4,202,200.00	-	1,141,472.64	5,343,672.64	4,591,916.25
	New Projects	176,306,000.00	52,689,100.00	(228,995,099.62)	0.38	-
5500	Land-Related Expenditure	745,192,700.00	-	(239,608,215.60)	505,584,484.40	428,742,614.58
	Reclamation of Tuas Port	715,974,800.00	-	(234,890,009.60)	481,084,790.40	405,649,543.62
	Expansion and Improvement of Roads	1,000,000.00	-	22,900,000.00	23,900,000.00	23,093,070.96
	New Projects	28,217,900.00	-	(27,618,206.00)	599,694.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	WG CIVIL AVIATION AUTHORITY PROGRAMME	391,369,000.00	-	102,512,534.59	493,881,534.59	493,861,507.47
5200	Grants and Capital Injections to Organisations	391,369,000.00	-	102,512,534.59	493,881,534.59	493,861,507.47
	Tunnel Network at Changi East	46,392,400.00	-	15,168,653.07	61,561,053.07	61,558,761.44
	Development of New Systems at Changi West	15,200,000.00	-	4,023,709.38	19,223,709.38	19,220,170.43
	Facilities for Safe Reopening of Changi	5,110,500.00	-	(4,063,280.02)	1,047,219.98	1,033,829.37
	Development of New Airport Facilities at Changi East	324,666,100.00	-	85,975,563.98	410,641,663.98	410,641,641.98
	Aviation Innovation Projects	-	-	1,407,888.18	1,407,888.18	1,407,104.25
	WH LAND TRANSPORT AUTHORITY PROGRAMME	4,735,232,700.00	700,000,000.00	87,927,532.00	5,523,160,232.00	5,523,160,135.54
5200	Grants and Capital Injections to Organisations	4,735,232,700.00	700,000,000.00	87,927,532.00	5,523,160,232.00	5,523,160,135.54
	Active Mobility Projects	3,447,500.00	-	1,390,666.00	4,838,166.00	4,838,164.95
	Bus Asset and Related System Projects	14,366,200.00	-	18,296,281.00	32,662,481.00	32,662,475.89
	Bus Operations	-	-	760,285.00	760,285.00	760,284.44
	Development and Maintenance of Fare Collection and Ticketing	9,775,900.00	-	(125,526.00)	9,650,374.00	9,650,370.01
	Expansion of Rail Network and Related Projects	1,959,190,000.00	-	(203,052,021.52)	1,756,137,978.48	1,756,137,934.78
	Other Rail-related Projects	3,119,200.00	-	(650,885.00)	2,468,315.00	2,468,310.66
	Other Security and Enforcement-related Projects	457,000.00	-	1,909,553.00	2,366,553.00	2,366,552.61
	Rail Enhancement Projects	315,294,500.00	-	28,452,042.00	343,746,542.00	343,746,527.88
	Corporate Projects	7,453,700.00	-	13,377,322.00	20,831,022.00	20,831,018.38
	Vehicle Systems and Management	3,800,100.00	-	224,166,300.59	227,966,400.59	227,966,395.29
	Rail Financing	459,384,000.00	500,000,000.00	-	959,384,000.00	959,383,991.00
	Railway Sinking Fund	1,956,834,900.00	200,000,000.00	(4.00)	2,156,834,896.00	2,156,834,896.00
	Land Transport Projects for Planning and Research	15,000.00	-	2,522,867.93	2,537,867.93	2,537,865.63
	International Rail Projects	2,094,700.00	-	880,651.00	2,975,351.00	2,975,348.02
	W MINISTRY OF TRANSPORT	10,165,701,000.00	752,689,100.00	-	10,918,390,100.00	10,840,227,576.88
5100	Government Development	4,113,398,400.00	-	277,021,775.99	4,390,420,175.99	4,389,871,403.04
5200	Grants and Capital Injections to Organisations	5,307,109,900.00	752,689,100.00	(37,413,560.39)	6,022,385,439.61	6,021,613,559.26
5500	Land-Related Expenditure	745,192,700.00	-	(239,608,215.60)	505,584,484.40	428,742,614.58

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
X	MINISTRY OF CULTURE, COMMUNITY AND YOUTH					
	XA CORPORATE SERVICES PROGRAMME	1,499,900.00	-	(1,389,700.00)	110,200.00	110,048.53
5100	Government Development	1,499,900.00	-	(1,389,700.00)	110,200.00	110,048.53
	Minor Development Projects	1,469,900.00	-	(1,389,400.00)	80,500.00	80,348.53
	MCCY Family Data Analytics Solution	30,000.00	-	(300.00)	29,700.00	29,700.00
	XB ARTS AND HERITAGE PROGRAMME	19,011,900.00	-	16,050,000.00	35,061,900.00	35,047,212.07
5100	Government Development	17,161,500.00	-	12,371,121.19	29,532,621.19	29,520,006.90
	New Projects	11,296,400.00	-	(11,296,400.00)	-	-
	Singapore Art Museum Retrofit	502,200.00	-	1,130,500.00	1,632,700.00	1,631,652.96
	Singapore Tyler Print Institute Alterations and Repairs of Facilities	-	-	196,200.00	196,200.00	184,632.75
	Esplanade Capital Expenditure (FY2018-FY2022)	1,875,000.00	-	13,378,321.19	15,253,321.19	15,253,321.19
	National Gallery Singapore Cyclical Maintenance and Replacement of Assets	-	-	110,000.00	110,000.00	110,000.00
	School of the Arts' Green Mark Project	3,487,900.00	-	8,852,500.00	12,340,400.00	12,340,400.00
5200	Grants and Capital Injections to Organisations	1,850,400.00	-	3,678,878.81	5,529,278.81	5,527,205.17
	New Projects	-	-	2,000.00	2,000.00	-
	Singapore Tyler Print Institute Alterations and Repairs of Facilities	-	-	302,600.00	302,600.00	302,578.88
	Esplanade Capital Expenditure (FY2018-FY2022)	453,700.00	-	2,645,678.81	3,099,378.81	3,099,378.81
	National Gallery Singapore Cyclical Maintenance and Replacement of Assets	1,362,500.00	-	(137,200.00)	1,225,300.00	1,225,247.84
	Singapore Art Museum at Tanjong Pagar Distripark	34,200.00	-	(34,200.00)	-	-
	Rental and Development of Additional Units (#03-05 and #03-06) at Tanjong Pagar Distripark by Singapore Art Museum	-	-	900,000.00	900,000.00	899,999.64

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	XD RESILIENCE AND ENGAGEMENT PROGRAMME	1,494,900.00	-	3,655,600.00	5,150,500.00	5,150,478.00
5100	Government Development	1,494,900.00	-	498,300.00	1,993,200.00	1,993,200.00
	Development of Volunteer Management System 3.0	1,494,900.00	-	498,300.00	1,993,200.00	1,993,200.00
5200	Grants and Capital Injections to Organisations	-	-	3,157,300.00	3,157,300.00	3,157,278.00
	SG Cares Digital Kampong Project	-	-	3,157,300.00	3,157,300.00	3,157,278.00
	XE COMMUNITY RELATIONS AND ENGAGEMENT PROGRAMME	-	-	3,538,000.00	3,538,000.00	3,355,584.88
5100	Government Development	-	-	3,538,000.00	3,538,000.00	3,355,584.88
	Revamping Syariah Court's Website and Case Management System	-	-	1,400,000.00	1,400,000.00	1,333,892.60
	Revamp of Registry of Muslim Marriages' Electronic Marriage Information System and Website	-	-	2,138,000.00	2,138,000.00	2,021,692.28
	XI SPORTS PROGRAMME	470,000.00	-	(470,000.00)	-	-
5100	Government Development	470,000.00	-	(470,000.00)	-	-
	New Projects	470,000.00	-	(470,000.00)	-	-
	XJ YOUTH PROGRAMME	12,737,600.00	-	(4,578,800.00)	8,158,800.00	8,153,222.08
5100	Government Development	12,737,600.00	-	(4,668,800.00)	8,068,800.00	8,068,424.44
	New Projects	11,605,100.00	-	(11,605,100.00)	-	-
	*SCAPE Refresh	1,132,500.00	-	6,936,300.00	8,068,800.00	8,068,424.44
5200	Grants and Capital Injections to Organisations	-	-	90,000.00	90,000.00	84,797.64
	*SCAPE Replacement of Assets	-	-	90,000.00	90,000.00	84,797.64
	XP MAJLIS UGAMA ISLAM SINGAPURA PROGRAMME	1,225,900.00	-	49,600.00	1,275,500.00	1,275,500.00
5200	Grants and Capital Injections to Organisations	1,225,900.00	-	49,600.00	1,275,500.00	1,275,500.00
	Expansion of MUIS Functions	-	-	500,000.00	500,000.00	500,000.00
	Implementation of Post-Graduate Certificate in Islam in Contemporary Societies by MUIS Academy	1,225,900.00	-	(515,400.00)	710,500.00	710,500.00
	Minor Development Projects	-	-	65,000.00	65,000.00	65,000.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	XQ NATIONAL ARTS COUNCIL PROGRAMME	5,613,600.00	-	(3,456,200.00)	2,157,400.00	1,804,002.71
5200	Grants and Capital Injections to Organisations	5,613,600.00	-	(3,456,200.00)	2,157,400.00	1,804,002.71
	New Projects	3,367,300.00	-	(3,367,300.00)	-	-
	NAC Cultural Concierge	1,573,500.00	-	(160,600.00)	1,412,900.00	1,410,385.62
	Culture Sector Data Analytics Solution	672,800.00	-	(328,800.00)	344,000.00	-
	Arts Resource Hub	-	-	233,800.00	233,800.00	227,306.10
	Redevelopment of 45 Armenian Street	-	-	103,800.00	103,800.00	103,790.63
	NAC Cumulus Capital Expenditure	-	-	300.00	300.00	-
	Redevelopment of 222 Queen Street and 51 Waterloo Street	-	-	62,600.00	62,600.00	62,520.36
	XR NATIONAL HERITAGE BOARD PROGRAMME	7,672,200.00	-	(1,087,900.00)	6,584,300.00	6,584,285.00
5200	Grants and Capital Injections to Organisations	7,672,200.00	-	(1,087,900.00)	6,584,300.00	6,584,285.00
	New Projects	2,125,300.00	-	(2,125,300.00)	-	-
	Heritage Plan Singapore - Redevelopment of Reflections at Bukit Chandu and Changi Chapel and Museum	360,000.00	-	(360,000.00)	-	-
	Acquisition Budget (FY2018-FY2022)	4,006,100.00	-	(4,006,100.00)	-	-
	Enhanced National Monument Fund (FY2020-FY2024)	574,800.00	-	474,500.00	1,049,300.00	1,049,300.00
	Integrated Building Management System	606,000.00	-	91,000.00	697,000.00	696,985.00
	Infrastructural Enhancement Works to Improve Accessibility and Inclusivity at the Museums and Heritage Institutions	-	-	121,500.00	121,500.00	121,500.00
	Re-Imagining the Heritage Learning Experience	-	-	300,000.00	300,000.00	300,000.00
	National Heritage Board Acquisition Budget National Collection FY2023-FY2027	-	-	3,360,800.00	3,360,800.00	3,360,800.00
	National Heritage Board Artefact Tracking System	-	-	719,700.00	719,700.00	719,700.00
	National Heritage Board Museum Tour Booking System 2	-	-	336,000.00	336,000.00	336,000.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2024**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	XS PEOPLE'S ASSOCIATION PROGRAMME	223,329,900.00	-	(28,732,400.00)	194,597,500.00	189,434,800.00
5200	Grants and Capital Injections to Organisations	223,329,900.00	-	(28,732,400.00)	194,597,500.00	189,434,800.00
	New Projects	6,425,100.00	-	(1,262,400.00)	5,162,700.00	-
	Minor Development Projects	10,735,200.00	-	(4,288,700.00)	6,446,500.00	6,446,500.00
	Development and Upgrading of Residents' Committee Centres	3,290,200.00	-	-	3,290,200.00	3,290,200.00
	Construction of New Community Clubs	50,637,900.00	-	(14,069,000.00)	36,568,900.00	36,568,900.00
	Upgrading of Community Clubs	147,320,100.00	-	(12,512,700.00)	134,807,400.00	134,807,400.00
	Key IT Systems	4,121,400.00	-	785,300.00	4,906,700.00	4,906,700.00
	Redevelopment of PA Water-Venture at Bedok Reservoir	800,000.00	-	170,000.00	970,000.00	970,000.00
	Digitally Enabled Integrated Operating Model	-	-	2,445,100.00	2,445,100.00	2,445,100.00
	XT SPORT SINGAPORE PROGRAMME	122,697,100.00	-	18,555,800.00	141,252,900.00	141,252,422.88
5200	Grants and Capital Injections to Organisations	122,697,100.00	-	18,555,800.00	141,252,900.00	141,252,422.88
	New Projects	12,151,200.00	-	(12,151,200.00)	-	-
	Sports Facilities Master Plan Phase 1 Projects	106,888,200.00	-	30,680,700.00	137,568,900.00	137,568,422.88
	Computer Vision Drowning Detection System	2,627,500.00	-	672,500.00	3,300,000.00	3,300,000.00
	Digital Transformation Strategy	618,600.00	-	(618,600.00)	-	-
	Smart Sport Centre Pilot at Sengkang Sport Centre	411,600.00	-	(411,600.00)	-	-
	Development of Project Morpho	-	-	384,000.00	384,000.00	384,000.00
	XU NATIONAL YOUTH COUNCIL PROGRAMME	45,081,500.00	-	(2,134,000.00)	42,947,500.00	42,945,362.03
5100	Government Development	45,081,500.00	-	(2,134,000.00)	42,947,500.00	42,945,362.03
	Minor Development Projects	1,561,400.00	-	(114,380.00)	1,447,020.00	1,446,518.32
	Outward Bound Singapore @ Coney	43,520,100.00	-	(2,019,620.00)	41,500,480.00	41,498,843.71
	X MINISTRY OF CULTURE, COMMUNITY AND YOUTH	440,834,500.00	-	-	440,834,500.00	435,112,918.18
5100	Government Development	78,445,400.00	-	7,744,921.19	86,190,321.19	85,992,626.78
5200	Grants and Capital Injections to Organisations	362,389,100.00	-	(7,744,921.19)	354,644,178.81	349,120,291.40